# The Bayer Center for Nonprofit Management at Robert Morris University 

 In service to the nonprofit community presents the ...
## 2015 <br> Wage and Benefit Survey of Southwestern Pennsylvania Nonprofit Organizations

With financial support from Horovitz, Rudoy \& Roteman LLC



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## 2015 Wage and Benefit Survey of Southwestern Pennsylvania Nonprofit Organizations

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This survey has been produced by Nonprofit Compensation Associates using FAIRPAY, a nonprofit salary and benefits model and software. Based on over 50 years of combined experience in conducting nonprofit salary and benefits surveys, this stand-alone application, in conjunction with a specially formatted questionnaire, allows nonprofit organizations and associations to publish a survey with accurate and detailed data for their local community or constituency.
Introductory Letter ..... ix
Preface ..... xi
I GUIDE TO USING THE SURVEY
Matching Jobs ..... 1
Determining/Comparing Compensation ..... 2
Terminology and Abbreviations ..... 2
Positions ..... 5
Data Confidentiality ..... 5
Job Titles with Insufficient Data ..... 6
Survey Highlights ..... 7
II PARTICIPANT OVERVIEW
Effective Date ..... 9
Participants ..... 9
Budgets ..... 9
Using Budget Data to Evaluate Pay ..... 9
Staff Size ..... 10
Field of Service and Budget Size ..... 11
Primary Sources of Funding and Budget Size ..... 11
Supervisory Responsibility ..... 12
Geographic Location and Budget Size ..... 12
Fiscal Year Calendar and Budget Size ..... 13
Workforce by Sex of Employee and Budget Size ..... 13
Workforce by Race of Employee and Budget Size ..... 13
Turnover Rates ..... 14
III COMPENSATION \& BENEFITS PRACTICES
Compensation Practices ..... 15
Salary Increase Budgets for Current Fiscal Year ..... 15
Salary Increase Practices ..... 15
Salary Grades and Ranges ..... 16
Incentive Pay or Bonuses ..... 16
On-Call Practices ..... 16
Extensive Overtime by Exempt Staff ..... 17
Compensatory Time Off ..... 17
Evening/Night Shift Differentials ..... 17
Employee Eligibility for Public Assistance ..... 17
Employment Practices ..... 18
Introductory Period ..... 18
Performance Reviews ..... 18
Premium for Bilingual Skills ..... 18
Union Contracts ..... 19
Professional Development Classes ..... 19
Professional Conferences ..... 19
Professional Organizations ..... 19
Employee Assistance Program (EAP) ..... 19
Full-Time Work Week ..... 19
Time-Off Practices ..... 20
Insurance and Retirement Benefits ..... 24
Insurance Coverage Offered ..... 24
Waiting Period for New Employees ..... 25
Domestic Partner Benefits ..... 25
Part-Time Employee Benefits ..... 25
Special Insurance-Related Accounts ..... 25
Employer Contribution - HMO Insurance (Traditional) ..... 26
Employer Contribution - PPO Insurance (Traditional) ..... 27
Employer Contribution - Dental Care (Traditional) ..... 28
Employer Contribution - Vision Care (Traditional) ..... 29
Employer Contribution - Life Insurance (Traditional) ..... 30
Employer Contribution - Short-Term Disability (Traditional) ..... 30
Employer Contribution - Long-Term Disability (Traditional) ..... 30
Employer Contribution - Long-Term Care (Traditional) ..... 31
Section 125 Plans ..... 31
Retirement Benefits ..... 32
Retirement Benefits-Funding ..... 32
Retirement Benefits-Contributions ..... 32
Retirement Benefits—Vesting Period ..... 32
Projected Retirement Among Current Employees ..... 33
Executive Director/CEO Profile ..... 34
Employment Contract ..... 34
Gender and Compensation ..... 34
Education and Compensation ..... 34
Time in Position and Compensation ..... 35
Additional Perquisites and Benefits ..... 35
Succession and Transition Planning ..... 36
IV COMPENSATION BY POSITION
Executive ..... 38
Executive Director/Chief Executive Officer ..... 38
Associate Director/Chief Operating Officer ..... 39
Director, Program(s) ..... 40
Administrative ..... 41
Director, Administration ..... 41
Office Manager ..... 42
Executive Assistant ..... 43
Administrative Assistant, Senior Level ..... 44
Administrative Assistant, Intermediate Level ..... 45
Administrative Assistant, Junior Level ..... 46
Receptionist ..... 47
Quality Assurance Manager ..... 48
Quality Assurance Specialist ..... 49
Accounting/Finance ..... 50
Chief Financial Officer ..... 50
Controller ..... 51
Accounting Manager ..... 52
Accounting Supervisor ..... 53
Senior Accountant ..... 54
Staff Accountant ..... 55
Payroll Specialist ..... 56
Accounting Clerk ..... 57
Development ..... 58
Director, Development ..... 58
Development Manager, General ..... 59
Development Manager: Annual Giving ..... 60
Grant Writer, All Types of Funding ..... 61
Special Event Coordinator ..... 62
Development Associate ..... 63
Education \& Recreation ..... 64
Director, Education ..... 64
Curriculum Specialist ..... 65
Educator or Teacher, Adult Education ..... 66
Site Supervisor ..... 67
Teacher, K-12 ..... 68
Teacher, Pre-School ..... 69
Teaching Assistant, K-12 ..... 70
Teaching Assistant, Pre-School ..... 71
Special Education Teacher ..... 72
Child Care Assistant ..... 73
Community Educator ..... 74
Life Guard/Swim Instructor ..... 75
Recreation or Activity Leader, Children or Youth ..... 76
Employment/Work Training ..... 77
Job Developer ..... 77
Vocational Counselor ..... 78
Job Coach ..... 79
Food Service ..... 80
Food Service Manager or Supervisor ..... 80
Cook ..... 81
Food Service Assistant/Worker ..... 82
Foundation/Philanthropy ..... 83
Program Associate ..... 83
Gift/Thrift Shop, Warehouse \& Food Bank ..... 84
Gift/Thrift Shop Manager ..... 84
Gift/Thrift Shop Retail Sales Clerk ..... 85
Warehouse Manager ..... 86
Warehouse Worker ..... 87
Government Affairs, Advocacy \& Research ..... 88
Director or Manager, Government Affairs ..... 88
Housing/Community Development ..... 89
Shelter Coordinator ..... 89
Human Resources ..... 90
Director, Human Resources ..... 90
Human Resources Manager ..... 91
Benefits Manager ..... 92
Human Resources Representative or Specialist ..... 93
Human Resources Assistant ..... 94
Information Technology ..... 95
Director, Information Technology/Services ..... 95
Information Technology Manager ..... 96
Systems Administrator ..... 97
Database Administrator ..... 98
Network Technician ..... 99
Personal Computer Technician ..... 100
Tech Support Specialist ..... 101
Data Entry Operator ..... 102
Legal Services \& Community Organizing ..... 103
Community Organizer ..... 103
Maintenance, Grounds \& Purchasing ..... 104
Facilities Manager ..... 104
Maintenance Supervisor ..... 105
Maintenance Technician or Specialist ..... 106
Gardener ..... 107
Janitor or Custodian ..... 108
Driver ..... 109
Purchasing Coordinator or Specialist ..... 110
Medical \& Clinic Services ..... 111
Director of Nursing ..... 111
Registered Nurse ..... 112
Nurse Practitioner ..... 113
Licensed Vocational/Practical Nurse ..... 114
Medical Assistant ..... 115
Health Educator ..... 116
Medical Records Clerk ..... 117
Billing Clerk ..... 118
Receptionist (Medical) ..... 119
Physical Therapist ..... 120
Occupational Therapist ..... 121
Speech Pathologist ..... 122
Program Management, Other than Social Srvs/Mental HIth ..... 123
Program Director/Administrator ..... 123
Program Manager/Administrator ..... 124
Program Coordinator ..... 125
Program Assistant ..... 126
Social Services \& Mental Health ..... 127
Program Director/Administrator, Social Services/ Mental Health ..... 127
Program Manager/Administrator, Social Services/ Mental Health ..... 128
Program Coordinator, Social Services/ Mental Health ..... 129
Program Assistant, Social Services/ Mental Health ..... 130
Licensed Clinical Social Worker ..... 131
Therapeutic Counselor, MFCC/MFT ..... 132
Case Manager, Master Level ..... 133
Case Manager ..... 134
Counselor, Master Level ..... 135
Counselor ..... 136
Family Advocate ..... 137
Eligibility Specialist ..... 138
Intake Coordinator ..... 139
Senior or Adult Program Assistant ..... 140
Children or Youth Program Assistant ..... 141
Personal Attendant/Home Health Care Worker ..... 142
Direct Care Counselor ..... 143
Volunteer, Membership \& Marketing ..... 144
Volunteer Director ..... 144
Volunteer Coordinator ..... 145
Communications Director or Manager ..... 146
Public Relations Manager ..... 147
Marketing Coordinator ..... 148
Social Media Coordinator ..... 149
Membership Assistant ..... 150
Customer Service Representative ..... 151

## APPENDICES

Appendix A: Average Annual Base Salary by Position ..... 153
Appendix B: Survey Participants ..... 155
Appendix C: Wage Conversion Formulas and Tables ..... 159
Appendix D: ..... 162
About The Bayer Center for Nonprofit Management at Robert Morris UniversityAbout Horovitz, Rudoy \& Roteman LLC

Dear Nonprofit Leader:

We are very pleased to present to you this 2015 Wage and Benefit Survey Report. Now in its seventh iteration, this bi-annual survey has been of real value to regional and national organizations, adding depth to our collective nonprofit employment knowledge base. It is most often utilized as a benchmarking tool in compliance with the IRS 990 form requirements for all nonprofits to benchmark their executive compensation against the market. It also remains useful to nonprofit boards hiring new staff or seeking fair compensation for the thousands of hard-working nonprofit employees in our region.

In keeping with the subject of fair compensation, it is notable to mention that the information gleaned from this survey on issues of gender pay inequity launched the BCNM project, "74\%: Exploring The Lives of Women in Non-Profit Organizations." The past three years were spent conductive both qualitative and quantitative research (generously funded by Eden Hall and Bayer USA Foundations) to explore the realities of compensation and influence for the 225,000 women who work in the southwestern Pennsylvania nonprofit sector. Now in its fourth year, " $74 \%$ " is moving forward to distill this information by writing a book that will highlight both our academic research and the stories of over 60 nonprofit workers (mostly women and a few brave men!) into a published work. You can help us make this dream a reality by attending our first ever 74\% fundraiser, "The Great Debate" on Pay Equity Day, April 14, 2015.

The 2015 survey report captures information on over 11,000 local nonprofit employees. Not only you will find the most current information on comparative salaries, but there is also updated information on benefits administration and the myriad challenges that they present to nonprofit organizations. We would like to thank Tom Ryan and our friends at Horovitz, Rudoy and Roteman LLC for being a sponsor for this year's survey, and The Nonprofit Doctor, and Rita Haronian, for collecting and translating the data into a meaningful document.

For other questions about the survey or its content please contact the Bayer Center at 412-3976000. We hope that you find this information useful and relevant.

Sincerely,


Peggy Morrison Outon

## Executive Director

Bayer Center for Nonprofit Management
Robert Morris University


Horovitz, Rudoy and Roteman LLC

## PREFACE

This report provides you with the results of the 2015 Wage and Benefit Survey of Southwestern Pennsylvania Nonprofit Organizations.

The purpose of this survey is to present a snapshot of compensation and benefits practices within the Southwestern Pennsylvania region. A primary and critical goal of nonprofit organizations is to attract, recruit, and retain well-qualified professional and support staff. Competitive compensation, attractive benefit packages, and equitable policies support this goal. One of the challenges to developing such programs is to locate accurate and comprehensive data on salaries and benefits in the nonprofit field. This survey provides you with the information needed to evaluate your own benefit and compensation practices and determine what changes may be required in your own human resources programs.

This report is divided into the following sections:
I Guide to Using the Survey: Offers information on how to compare your own practices to the survey data including matching jobs, definitions of terms used, and how to calculate pay movement.

II Participant Overview: Provides detail on the participants including budget size, location, field of service, and numbers of employees.

III Compensation and Benefits Practices: Includes data on vacation, holiday, sick leave, and other time-off policies as well as insurance premium and retirement program practices. Also included are data on salary budgets, salary increases, bonus practices, overtime and shift differential policies, executive director benefits, and other related items.

IV Compensation By Position: Details the compensation (base pay and total compensation) for each position in the survey according to several variables, including budget size, field of service, location, and managerial responsibility.

## Appendices

Appendix A: Average Annual Base Salary by Position
Appendix B: Survey Participants
Appendix C: Wage Conversion Formulas and Tables
Appendix D: About The Bayer Center for Nonprofit Management at Robert Morris University
About Horovitz, Rudoy \& Roteman LLC

## I. GUIDE TO USING THE SURVEY

The 2015 Wage and Benefit Survey of Southwestern Pennsylvania Nonprofit Organizations contains data from the 151 nonprofit organizations that completed and returned the Survey questionnaire distributed by The Bayer Center for Nonprofit Management at Robert Morris University. This questionnaire was designed so that the resulting report would provide a comprehensive and accurate picture of wages, benefits, and other organizational practices as they exist in Southwestern Pennsylvania's nonprofit sector, as of October 1, 2014.

When using the data in this report, we suggest you consider the following:

- The survey reports the compensation and benefit practices in effect on October 1, 2014, as reported by 151 nonprofit organizations in Southwestern Pennsylvania.
- The survey findings are representative of actual practices reported by the participants in the survey. The survey, therefore, is not a scientifically selected sample from which conclusions can be drawn about all nonprofits in the area. Also, the results are not intended to represent an ideal of what compensation and benefits should be.
- A job in one organization often has a different title than that in another. We recommend using the job description to match jobs rather than the job title alone.
- When developing compensation or benefits programs, a nonprofit organization should consider its compensation philosophy and the internal value of jobs in addition to survey data.


## Matching Jobs

When seeking information for a particular job, it is important to carefully match your job's duties and responsibilities with that of the survey positions:

- Each job title is defined by an accompanying job description. Individual organizations may use the same job title to designate very different jobs.

TIP: We strongly recommend using the job descriptions rather than the job titles alone to match your jobs to those in the survey.

- To find compensation data for a specific job in your organization, first match the position to a job description that is found at the top of each Compensation by Position page. Jobs are grouped under general classifications or functions. It is often useful to review several job descriptions within a function to determine the best match.
- To ensure that the job description you choose is as similar as possible to the actual job at your organization, at least 80 percent of the job responsibilities and requirements should be the same or comparable.


## Determining/Comparing Compensation

- Review all the data subsets (such as organization budget or field of service) to locate those most relevant to your organization. Note that the pay for senior management positions is most often influenced by the size of a nonprofit organization, with larger organizations paying higher salaries. However, organization size typically has little or no effect on lowerlevel supervisory, professional, or support jobs.
- You may also consider the variable information provided within a subset of data. For example, if your organization budget is $\$ 4.5$ million, it may be appropriate to compare third quartile salary data in the budget group from $\$ 2$ to $\$ 5$ million against your Executive Director's salary. If you are planning substantial growth in the immediate future and the budget next year is expected to be $\$ 5.5$ million, then consider using the compensation information from the data subset providing pay levels for larger organizations.
- Keep in mind that pay is a moving target. The data in this report are salaries in effect October 1, 2014. Therefore, when evaluating your organization's pay levels after that date, the data in this report will need adjusting upward to reflect pay movement. We recommend you use $0.25 \%$ for each month that has passed since October 1, 2014, or 3.0\% annually, to adjust pay levels to the current rate.


## Terminology and Abbreviations

The following terms and abbreviations are used in the Compensation by Position tables and throughout this document:

| Term | Definition |
| :--- | :--- |
| Across-the-board salary <br> increase | A general pay increase, usually of a certain percent, given to every <br> eligible employee in an organization. The increase may be linked to <br> cost of living or other economic indicators; see also Cost of Living <br> Increase. |
| Actual bonus paid | Not all employees who are eligible for bonuses actually receive them. <br> The data in this row of the Compensation by Position tables detail the <br> numbers of employees receiving bonuses and, where there are <br> sufficient data, information on the amounts paid. |
| Average salary | The sum of all salaries or cash compensation divided by the number <br> of incumbents. Average salary figures may be unduly influenced by <br> a few extremely high or low salaries or by the wage practices of a <br> small number of organizations if they employ large numbers of <br> employees in a particular category. Median salaries are less <br> influenced by extremes. |
| Base salary - All Employees | In the Compensation by Position tables, the average full-time, annual <br> base salary paid for the position. Part-time salaries have been <br> annualized based on a 40-hour workweek. Base salaries do not <br> include the cost of benefits, incentive pay, or perquisites. To convert <br> annual salaries to hourly, weekly, or monthly figures, consult <br> Appendix B of this report. |
| Cafeteria plan | See Flexible benefit plan. |


| Term | Definition |
| :--- | :--- |
| Cost of living increase | Periodic, across-the-board increases in base pay, designed to keep <br> employees' salaries in line with the rising cost of living. |
| Defined benefit plan | A retirement plan in which a retired employee receives a specific <br> amount based on salary history and years of service, and in which <br> the employer bears the investment risk. Contributions may be made <br> by the employee, the employer, or both. |
| Defined contribution plan | A retirement plan that specifies the amount of an agency's <br> contribution, but may not have a formula for determining eventual <br> benefits. The agency's contribution is usually a certain percentage of <br> the worker's salary, and a vesting period - specific length of <br> employment - may be required. See Individual Retirement Account <br> (IRA), Tax-sheltered annuity 401(k), Tax-sheltered annuity 403(b). |
| Dependent Care Spending <br> Account (DCSA) | One of the two types of FSA (Flexible Spending Account), which <br> holds pre-tax dollars set aside by employees for their dependent care <br> expenses. No amount may be left in the DCSA by the end of the year, <br> or it will be lost. |
| Eligible for incentive/bonus | The data in this row of the Compensation by Position tables indicate <br> the organizations that provide opportunity for an employee to <br> receive a bonus, regardless of whether one is awarded. These may <br> include formal plans based upon achievement of pre-determined <br> goals or be discretionary with leadership and/or board approval. |
| Exempt vs. Non-Exempt <br> employees | Employees are classified as "exempt" or "nonexempt" in reference to <br> the FLSA (Fair Labor Standards Act). An exempt employee is paid a <br> salary and is not compensated for overtime hours worked. The three <br> categories under which an employee may be considered exempt are <br> administrative, executive and professional. These categories <br> generally define an exempt employee as one who customarily and <br> regularly exercises discretion and independent judgment <br> in the performance of his/her duties. Exempt employees must pass <br> a Salary Basis Test; that is, they must be compensated at a minimum <br> weekly salary of at least \$455. A non-exempt empployee is paid for all <br> overtime hours worked. Non-exempt emppoyees generally perform <br> operational functions such as routine clerical duties, maintenance <br> work, and checking and inspecting equipment. |
| Flexible benefit plan | Benefit plan that allows employees to choose the benefits they want <br> from a predetermined list. Employers provide a certain number of |
| credits or dollars to each worker to ensure core coverage, and |  |
| additional benefits may be purchased at an individual employee's |  |
| expense. Also called Cafeteria plan in this document. |  |$|$


| Term | Definition |
| :---: | :---: |
| Full-time equivalent (FTE) | Either one full-time position (as defined by an organization's policy regarding the hours required for a full-time workweek), or two or more part-time positions that, when taken together, make up the work schedule of one full-time position. |
| Health Care Spending Account (HCSA) | One of the two types of FSA (Flexible Spending Account), which holds pre-tax dollars set aside by employees for their health care expenses. No amount may be left in the HCSA by the end of the year, or it will be lost. |
| Health Reimbursement Arrangement (HRA) | An arrangement in which the employer contributions a certain amount per employee per year for health care expenses. This money may be rolled from one year to the next but is not portable if an employee leaves his/her job. |
| Health Savings Account (HSA) | Employee and/or employer make pre-tax contributions that are used by the employee for future medical, retirement, or long-term care premium expenses. These accounts are used in conjunction with a high-deductible health insurance policy. The funds can roll over from year to year and the account is portable. |
| Incentive or bonus pay | A periodic or one-time financial reward that compensates employees for outstanding job performance. Bonuses may be given for specific instances of employee achievement or initiative or when a worker meets or exceeds preset performance goals. |
| Individual Retirement Account (IRA) | A defined contribution benefit plan that allows employees to make tax-deductible contributions to their own retirement accounts. |
| Median | The data point at which 50 percent of the sample is lower and 50 percent of the sample is higher. The median is synonymous with the 50th percentile. |
| Number of employees | In the Compensation by Position tables, the total number of individuals reported in the job; the size of the sample. |
| Number of Organizations | In the Compensation by Position tables, the number of organizations reporting employees in the position. |
| Paid Time Off (PTO) program | In a Paid Time Off program, employees are given a set number of days off each year to be taken at their discretion (as opposed to separate time off for vacation days, sick days and holidays). |
| Paid time-off benefits | Employer-paid time off the job; that is, vacation, sick days and holidays. |
| Percentiles | - The 25th percentile is the data point below which 25 percent of the sample falls. <br> - The 75 th percentile is the data point below which 75 percent of the sample falls; conversely, the level above which the top 25 percent of the sample falls. |
| Performance-based or merit increases | Salary increases based on employee merit or performance over a given period of time. |


| Term | Definition |
| :--- | :--- |
| Personal days | Days off taken at the discretion of the employee. Also called floating <br> holidays. |
| Tax-sheltered annuity 401(k) | A defined contribution retirement plan that allows workers to make <br> pre-tax contributions through salary reduction agreements with their <br> employers. Following a change in tax regulations in 1997, 401(k) <br> plans can now be offered by nonprofit organizations. |
| Tax-sheltered annuity 403(b) | A defined contribution plan, similar to a 401(k), but specifically <br> designed for use by nonprofit and public organizations. |
| Total cash compensation | Calculated by adding base salary and bonus together and dividing <br> by the total number of incumbents in the job, regardless of whether <br> they received a bonus. For example, <br> $\bullet \quad$ Average base salary for 5 Executive Directors is $\$ 50,000$ <br> $\bullet$ <br> - Two received bonuses: one was $\$ 5,000$ and one was $\$ 1,000$ <br> (5 $\$ 50,000)+(\$ 5,000+\$ 1,000) / 5=\$ 51,200$ (Total Cash <br> Compensation) |

## Positions

This year, we collected data on 212 job titles and received enough data to print reports for 114 of those titles. For many of these jobs, especially those core positions found particularly in nonprofits, there are very limited data available elsewhere. More than 11,000 individual salaries were reported and included in this report.

Each wage chart contains data broken out by the following parameters, given a sufficient response:

- Organization's annual operating budget
- Organization's location
- Organization's primary field of work
- Organization's primary source of funding
- Total number of employees
- Educational requirement of this particular position
- Employee's sex
- Employee's race
- Number of years the employee has held this position
- Number of employees managed directly or indirectly by this employee


## Data Confidentiality

To ensure the confidentiality of all data, a minimum number of responses is required for each statistic. A minimum of five organizations is required to report compensation in any data subset. At least five incumbents in a data subset are required to report the average and the median. The 10th, 25th, 75th and 90th percentiles are reported for samples of at least twelve incumbents. When not enough data is collected to meet these minimum levels, cells in the individual reports are left blank.

## Job Titles with Insufficient Data

Job titles that were not reported by the minimum of five organizations have been omitted from the survey due to insufficient data. The job titles that were omitted this year are:

Administration
Regional Manager/Center Director
Accounting/Finance
Cashier
Animal Welfare
Veterinarian
Veterinary Clinic Manager
Humane Officer
Registered Veterinary Technician
Veterinary Technician
Animal Care Worker
Animal Adoption Counselor
Animal Shelter Manager
Animal Behaviorist
Cultural, Artistic \& Performing Arts
Artistic Director
Curator
Resident Director
Resident Designer
Production Manager/Coordinator
Stage Manager
Costume Shop Manager
Box Office/Sales Manager
Technical Staff
Production Assistant
Actor
Instrumental Musician
Visitor Services Manager
Visitor Services Specialist
Development
Development Manager, Major Gifts
Development Manager, Capital Campaign
Development Manager, Planned Giving
Grant Writer, Government Funding
Direct Mail Coordinator
Education \& Recreation
School Principal
Tutor
Recreation or Activity Leader, Adults
Fitness Instructor
Food Service
Nutritionist/Dietician
Foundation/Philanthropy
Program Officer
Grants Manager/ Administrator
Gift/Thrift Shop, Warehouse E Food Bank
Food Bank/Pantry Manager
Food Bank/Pantry Assistant/Clerk
Government Affairs, Advocacy, Research
Lobbyist
Staff Scientist
Research Analyst
Research Assistant
Librarian
Library Assistant

Housing/Community Development
Director of Real Estate Development
Project Developer
Construction Manager
Director or Resident/Community Services
Director of Property Management
Resident Services Coordinator
Director of Property Management
Property Supervisor
Site Administrator
Shelter Manager
Occupancy Specialist
Desk Clerk
Program Manager: Housing
Program Manager: Economic Development
Asset Manager (Compliance \& Monitoring)
Asset Manager (Financial Analyst)
Information Technology
Web Site Developer
Accidental Techie
Legal Services and Community Organizing
Managing Attorney
Staff Attorney
Attorney, Legal Aid
Attorney, Corporate
Paralegal
Legal Secretary/Assistant
Maintenance, Grounds \& Purchasing
Security Guard or Officer
Medical and Clinical Services
Director, Medical Services
Clinic Director
Physician, Family/General Practice
Physician, Internal Medicine
Physician, Obstetrics \& Gynecology
Physician, Pediatrics
Physician, Other Specialty
Physician's Assistant
Dental Director
Dentist
Registered Dental Hygienist
Dental Assistant
Laboratory Technician/Technologist
Phlebotomist
Radiology Technician
Community Health Worker
Case Manager, Medical
Patient Financial Services Manager
Patient Accounts Representative
Medical Records Transcriber
Social Services E Mental Health
Psychiatrist
Psychiatric Social Worker
Psychologist
Chaplain/Clergy
Volunteer, Membership E Marketing
Graphic Artist
Writer/Editor
Membership Director or Manager

## Survey Highlights

## Surveyed Organizations

This report provides data collected from 151 nonprofit employers of all sizes across Southwestern Pennsylvania for wages and benefits they provided to 14,752 employees as of October 1, 2015. Participating nonprofits are divided into two regions: those in Allegheny County, and those in the surrounding area. One hundred nineteen organizations included in this Survey are located in Allegheny County and thirty-two are located in other counties.

The annual operating budgets of participating nonprofits range from under $\$ 50,000$ to over $\$ 50,000,000$ per year. The median budget in the sample is $\$ 2,166,492$.

Sixty-four percent of the organizations' Executive Directors are women; $36 \%$ are men. In the total sample of employees, $74 \%$ are women and $26 \%$ are men.

Seventy-six percent of the 14,752 employees of the participating organizations work full-time; $24 \%$ work part-time.

## Benefits: Paid Time Off

More than half (57\%) of participating nonprofits provide full-time employees with specific, separate numbers of paid days off for vacation, holiday, and sick leave. Forty-one percent have a PTO (Paid Time Off) program instead, giving employees a set number of days off to be taken for any purpose. Another 2\%, mostly small organizations, have a less formal policy.

Sixty percent of participating nonprofits offer paid time off to part-time employees. Of those, $78 \%$ require that those employees work at least 21 hours per week, on average, to be eligible.

Most ( $82 \%$ ) participating nonprofits have one vacation schedule for all employees, which often gives an increasing number of vacation days the longer an employee remains with the organization; $16 \%$ have two or more schedules depending on the type of employee. Surveyed nonprofits provide an average of 10 paid holidays and 10 paid sick days per year.

Organizations are most likely to provide other paid time off for bereavement and jury service. Close to half provide paid time off for family illness maternity/paternity and military service. They are much less likely to provide paid time off for job-related education/training or volunteer service.

Sixty-two percent of participating nonprofits define a full-time workweek as 40 hours per week; $20 \%$ use 37.5 hours; and $14 \%$ use 35 hours.

## Benefits: Insurance

Ninety-three percent of surveyed nonprofits offer some type of medical insurance coverage to full-time employees including 7\% that pay employees a monthly cash stipend to purchase their own insurance. Among organizations that offer a "traditional" health plans (rather than flexible benefit plans), $32 \%$ of those pay the full cost of premiums for employees. This is lower than the 2012 results, when $37 \%$ paid the full cost. The percentage of organizations paying the full cost for employees was $46 \%$ in 2010, $47 \%$ in 2008, $44 \%$ in 2006, $49 \%$ in 2004, and $59 \%$ in 2002.

Thirty-three percent of surveyed organizations provide insurance to part-time employees, usually requiring that employees work a minimum of 25 hours per week on average. The other $67 \%$ of surveyed organizations provide insurance benefits only to full-time employees.

## Benefits: Retirement

The great majority ( $79 \%$ ) of surveyed nonprofits provide some type of retirement benefit to their full-time employees. Tax-deferred annuities are by far the most popular type of plan ( $64 \%$ of all surveyed organizations), followed by IRAs/SEP-IRAs ( $11 \%$ ). Most ( $81 \%$ ) of those with retirement benefits have plans in which both the employer and the employee contribute to retirement. In $8 \%$ only the employee contributes, and in $12 \%$ only the employer contributes.

Ninety percent of organizations that contribute to employees' retirement plans describe their contributions as a percentage of each employee's annual salary, usually the same for all employees. If the percentage increases with an employee's length of service, organizations entered the highest percentage, or cap, of an employee's salary that would be contributed. The range of all percent of salary responses is from $1 \%$ to $16 \%$, with a median response of $4 \%$.

## Compensation

On average, male Executive Directors earn significantly higher pay than do females. The average pay for all Executive Directors in the sample is $\$ 113,683$ per year; for men the average Executive Director pay is $\$ 135,170$ per year and for women the average Executive Director pay is $\$ 101,475$ per year. While a majority ( $64 \%$ ) of all Executive Directors in the sample are women, a relatively greater number of men are found in this position at the largest organizations, which tend to pay higher wages.

Overall, $79 \%$ of participating nonprofits expect to give salary increases during their current fiscal year, with a median expected increase of $3.0 \%$. Merit/performance is the most common factor considered these decisions, with $47 \%$ of participating organizations planning merit/ performance increases during the next twelve months. Twenty-four percent expect an acrossboard pay increase, $18 \%$ anticipate a cost-of-living increase, and $3 \%$ will consider employee length of service. Some organizations use more than one method to grant salary increases.

Eighty-three percent of the participating nonprofits report a merit review interval of one year, $7 \%$ conduct reviews every six months, and $8 \%$ have no set interval.

Forty-one percent of surveyed nonprofits offer some form of incentive pay opportunity to their Executive Directors.

## II. PARTICIPANT OVERVIEW

## Effective Date

We asked the participants to provide salary data as of October 1, 2014.

## Participants

This year, 151 nonprofit organizations in Southwestern Pennsylvania participated in the survey. These organizations provided comprehensive information on benefits and compensation for positions common to nonprofits. A list of the participants is included in Appendix A. The tables in this section provide you with an overview of the participants - where they are located, their budget size, field of service, and the number of staff they employ.

## Budgets

Budget size groups are established where natural breaks occur in the data.

| Budget Groups | \# of Orgs | Average Budget Size |
| ---: | :---: | ---: |
| Up to $\$ 250,000$ | 13 | $\$ 135,853$ |
| $\$ 250,001-\$ 750,000$ | 28 | $\$ 537,197$ |
| $\$ 750,001-\$ 2,000,000$ | 33 | $\$ 1,289,845$ |
| $\$ 2,000,001-\$ 5,000,000$ | 34 | $\$ 3,260,981$ |
| $\$, 000,001-\$ 15,000,000$ | 27 | $\$ 9,357,270$ |
| Over $\$ 15,000,000$ | 16 | $\$ 34,178,771$ |
| Total | $\mathbf{1 5 1}$ | $\$ \mathbf{6 , 4 2 2 , 2 0 2}$ |

## Using Budget Data to Evaluate Pay

The size of an organization typically affects pay for management-level staff because of the increased complexity of the organization itself, numbers of employees supervised, and overall financial responsibility: the larger the nonprofit, the higher the compensation for a senior manager. This pattern is demonstrated in the following table for the Executive Director/Chief Executive Officer position.

| Budget Groups | Average Base Pay for Executive Director |
| ---: | :---: |
| Up to $\$ 250,000$ | $\$ 57,650$ |
| $\$ 250,001-\$ 750,000$ | $\$ 75,279$ |
| $\$ 750,001-\$ 2,000,000$ | $\$ 92,771$ |
| $\$ 2,000,001-\$ 5,000,000$ | $\$ 119,649$ |
| $\$ 5,000,001-\$ 15,000,000$ | $\$ 151,078$ |
| Over $\$ 15,000,000$ | $\$ 203,597$ |
| Average of all | $\$ 113,683$ |

## Staff Size

Size does not have quite the same impact on pay for professional or support staff as their jobs are similar whether they are in a large organization or a small one. Instead, the pay philosophy of the organization, whether it has a formal salary administration program, and sources of funding may determine the pay levels of these jobs.

TIP: We recommend you utilize the budget groupings to determine the pay level of a senior manager, and use other criteria such as location, field of service, or the data for all organizations when analyzing pay for support and professional positions.

The average number of employees in each size group is another measure against which to evaluate pay for those individuals with responsibility for the entire organization, or for a substantial part of it.

| Budget Groups | Average Number of Employees* | Part-Time Employees as \% of Total |
| ---: | :---: | :---: |
| Up to $\$ 250,000$ | 4 | $46 \%$ |
| $\$ 250,001-\$ 750,000$ | 6 | $31 \%$ |
| $\$ 750,001-\$ 2,000,000$ | 15 | $26 \%$ |
| $\$ 5,000,001-\$ 5,000,000$ | 69 | $32 \%$ |
| Over $\$ 15,000,000$ | 125 | $20 \%$ |
| Average of all participants | 520 | $23 \%$ |
| $\mathbf{y y y}$ | $\mathbf{2 4} \%$ |  |

*Staff size is the sum of regular full-time and regular part-time employees.
Data are also calculated on employee size groupings.

| Employee Size Groups | \# of Organizations |
| ---: | :---: |
| From 1 to 5 employees | 29 |
| From 6 to 20 employees | 42 |
| From 21 to 50 employees | 27 |
| From 51 to 100 employees | 21 |
| Over 100 employees | 32 |
| Total | $\mathbf{1 5 1}$ |

TIP: If your organization has a particularly small budget relative to the number of employees, or vice versa, then compare your data based on both budget and employee size groups.

## Field of Service and Budget Size

The survey participants represent the following 15 fields of service:

| Field of Service | Total \# <br> of Orgs | Up to <br> $\mathbf{\$ 2 5 0 K}$ | $\mathbf{\$ 2 5 0 K}$ <br> to <br> $\mathbf{\$ 7 5 0 K}$ | $\mathbf{\$ 7 5 0 K}$ <br> to <br> $\mathbf{\$ 2 M}$ | $\mathbf{\$ 2 M}$ <br> to <br> $\mathbf{\$ 5 M}$ | $\mathbf{\$ 5 M}$ <br> to <br> $\mathbf{\$ 1 5 M}$ | Over <br> $\mathbf{\$ 1 5 M}$ |
| ---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Basic Material Need | 14 | 0 | 3 | 3 | 5 | 2 | 1 |
| Counseling/Behavioral Health \& Wellness | 9 | 1 | 1 | 0 | 2 | 2 | 3 |
| Economic/Arts | 19 | 4 | 8 | 5 | 2 | 0 | 0 |
| Education and Child Care Services | 11 | 1 | 2 | 2 | 2 | 1 | 3 |
| Employment and Economic Opportunity | 6 | 0 | 3 | 0 | 1 | 2 | 0 |
| Environment/Animal Welfare | 7 | 0 | 2 | 3 | 1 | 1 | 0 |
| Family Support and Preservation | 7 | 0 | 0 | 2 | 2 | 2 | 1 |
| Foundation/Philanthropy | 11 | 2 | 4 | 3 | 0 | 2 | 0 |
| Health and Health Education | 16 | 3 | 1 | 3 | 6 | 1 | 2 |
| Legal/Advocacy | 3 | 0 | 2 | 0 | 1 | 0 | 0 |
| Management/Technical Assistance | 4 | 0 | 1 | 2 | 0 | 1 | 0 |
| Religious | 2 | 0 | 0 | 1 | 0 | 1 | 0 |
| Social Support | 30 | 0 | 0 | 5 | 8 | 11 | 6 |
| Youth/Recreation | 2 | 0 | 0 | 1 | 1 | 0 | 0 |
| Total | $\mathbf{1 5 1}$ | $\mathbf{1 3}$ | $\mathbf{2 8}$ | $\mathbf{3 3}$ | $\mathbf{3 4}$ | $\mathbf{2 7}$ | $\mathbf{1 6}$ |

## Primary Source of Funding and Budget Size

The survey participants report their primary sources of funding as follows:

| Primary Source of Funding | Total \# <br> of Orgs | Up to <br> $\mathbf{\$ 2 5 0 K}$ | $\mathbf{\$ 2 5 0 K}$ <br> to <br> $\mathbf{\$ 7 5 0 K}$ | $\mathbf{\$ 7 5 0 K}$ <br> to <br> $\mathbf{\$ 2 M}$ | $\mathbf{\$ 2 M}$ <br> to <br> $\mathbf{\$ 5 M}$ | $\mathbf{\$ 5 M}$ <br> to <br> $\mathbf{\$ 1 5 M}$ | Over <br> $\mathbf{\$ 1 5 M}$ |
| ---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Contributions from individuals | 28 | 6 | 3 | 8 | 7 | 4 | 0 |
| Contributions from foundations or trusts | 26 | 2 | 10 | 7 | 3 | 3 | 1 |
| United Way | 4 | 0 | 2 | 1 | 1 | 0 | 0 |
| Government | 61 | 5 | 4 | 11 | 15 | 16 | 10 |
| Service membership dues | 2 | 0 | 1 | 0 | 1 | 0 | 0 |
| Program service fees | 21 | 0 | 4 | 2 | 7 | 4 | 4 |
| Revenue from sales, investments, etc. | 9 | 0 | 4 | 4 | 0 | 0 | 1 |
| Total | $\mathbf{1 5 1}$ | $\mathbf{1 3}$ | $\mathbf{2 8}$ | $\mathbf{3 3}$ | $\mathbf{3 4}$ | $\mathbf{2 7}$ | $\mathbf{1 6}$ |

## Supervisory Responsibility

Another measure against which to evaluate your own jobs is the number of staff managed by survey positions. The table below represents the number of employees directly and indirectly supervised by the incumbent. Typically, the manager has substantial responsibility for hiring, firing and reviewing performance. The survey provides pay data based upon these groups:

| Employees Managed - Groups |
| :---: |
| 1 to 3 |
| 4 to 8 |
| 9 to 14 |
| 15 and over |

This measure is particularly valuable when evaluating important supervisory positions. It enables you to determine more precisely the value of your organization's particular job relative to others with similar circumstances. Typically, the more supervisory responsibility held by a manager or supervisor, the higher the salary.

## Geographic Location and Budget Size

Compensation levels are reported for the following geographic areas:

| County | Total \# <br> of Orgs | Up to <br> $\mathbf{\$ 2 5 0 K}$ | $\mathbf{\$ 2 5 0 K}$ <br> to <br> $\mathbf{\$ 7 5 0 K}$ | $\mathbf{\$ 7 5 0 K}$ <br> to <br> $\mathbf{\$ 2 M}$ | $\mathbf{\$ 2 M}$ <br> to <br> $\mathbf{\$ 5 M}$ | $\mathbf{\$ 5 M}$ <br> to <br> $\mathbf{\$ 1 5 M}$ | Over <br> $\mathbf{\$ 1 5 M}$ |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Allegheny | 119 | 6 | 23 | 27 | 31 | 20 | 12 |
| Other Counties: |  |  |  |  |  |  |  |
| Armstrong | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| Beaver | 4 | 0 | 1 | 1 | 0 | 2 | 0 |
| Butler | 8 | 1 | 2 | 1 | 1 | 1 | 2 |
| Fayette | 4 | 3 | 1 | 0 | 0 | 0 | 0 |
| Greene | 2 | 2 | 0 | 0 | 0 | 0 | 0 |
| Indiana | 1 | 0 | 0 | 0 | 0 | 1 | 0 |
| Mercer | 1 | 0 | 0 | 0 | 0 | 1 | 0 |
| Washington | 8 | 0 | 1 | 3 | 2 | 1 | 1 |
| Westmoreland | 3 | 0 | 0 | 1 | 0 | 1 | 1 |
| Total Other Counties | 32 | 7 | 5 | 6 | 3 | 7 | 4 |
| Total | $\mathbf{1 5 1}$ | $\mathbf{1 3}$ | $\mathbf{2 8}$ | $\mathbf{3 3}$ | $\mathbf{3 4}$ | $\mathbf{2 7}$ | $\mathbf{1 6}$ |

Fiscal Year Calendar and Budget Size
Participating organizations report fiscal year calendars as follows:

| Month Beginning Fiscal Year | Total \# <br> of Orgs | Up to <br> $\mathbf{\$ 2 5 0 K}$ | $\mathbf{\$ 2 5 0 K}$ <br> to <br> $\mathbf{\$ 7 5 0 K}$ | $\mathbf{\$ 7 5 0 K}$ <br> to <br> $\mathbf{\$ 2 M}$ | $\mathbf{\$ 2 M}$ <br> to <br> $\mathbf{\$ 5 M}$ | $\mathbf{\$ 5 M}$ <br> to <br> $\mathbf{\$ 1 5 M}$ | Over <br> $\mathbf{\$ 1 5 M}$ |
| ---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| January | 49 | 11 | 12 | 15 | 9 | 2 | 0 |
| June | 5 | 0 | 2 | 2 | 1 | 0 | 0 |
| July | 88 | 2 | 10 | 16 | 21 | 24 | 15 |
| September | 2 | 0 | 1 | 0 | 1 | 0 | 0 |
| October | 5 | 0 | 1 | 0 | 2 | 1 | 1 |
| Other | 2 | 0 | 2 | 0 | 0 | 0 | 0 |
| Total | $\mathbf{1 5 1}$ | $\mathbf{1 3}$ | $\mathbf{2 8}$ | $\mathbf{3 3}$ | $\mathbf{3 4}$ | $\mathbf{2 7}$ | $\mathbf{1 6}$ |

## Workforce by Sex of Employee and Budget Size

Participating organizations report male and female employees as follows:

| Sex of Employee | Total \# <br> of <br> Emps | Up to <br> $\mathbf{\$ 2 5 0 K}$ | $\mathbf{\$ 2 5 0 K}$ <br> to <br> $\mathbf{\$ 7 5 0 K}$ | $\mathbf{\$ 7 5 0 K}$ <br> to <br> $\mathbf{\$ 2 M}$ | $\mathbf{\$ 2 M}$ <br> to <br> $\mathbf{\$ 5 M}$ | $\mathbf{\$ 5 M}$ <br> to <br> $\mathbf{\$ 1 5 M}$ | Over <br> $\mathbf{\$ 1 5 M}$ |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Male Employees | 3,043 | 9 | 43 | 109 | 530 | 544 | 1,808 |
| Female Employees | 8,827 | 41 | 119 | 311 | 1,669 | 2,042 | 4,645 |
| Total | $\mathbf{1 1 , 8 7 0}$ | $\mathbf{5 0}$ | $\mathbf{1 6 2}$ | $\mathbf{4 2 0}$ | $\mathbf{2 , 1 9 9}$ | $\mathbf{2 , 5 8 6}$ | $\mathbf{6 , 4 5 3}$ |
| Female Employees as \% of Total | $\mathbf{7 4 \%}$ | $\mathbf{8 2 \%}$ | $\mathbf{7 3 \%}$ | $\mathbf{7 4 \%}$ | $\mathbf{7 6 \%}$ | $\mathbf{7 9 \%}$ | $\mathbf{7 2 \%}$ |

## Workforce by Race of Employee and Budget Size

Participating organizations report race of employees as follows:

| Race of Employee | Total \# <br> of <br> Emps | Up to <br> $\mathbf{\$ 2 5 0 K}$ | $\mathbf{\$ 2 5 0 K}$ <br> $\mathbf{t o}$ <br> $\mathbf{\$ 7 5 0 K}$ | $\mathbf{\$ 7 5 0 K}$ <br> to <br> $\mathbf{\$ 2 M}$ | $\mathbf{\$ 2 M}$ <br> to <br> $\mathbf{\$ 5 M}$ | $\mathbf{\$ 5 M}$ <br> to <br> $\mathbf{\$ 1 5 M}$ | Over <br> $\mathbf{\$ 1 5 M}$ |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| American Indian/Alaska Native | 9 | 0 | 0 | 0 | 1 | 2 | 6 |
| Asian | 174 | 0 | 0 | 1 | 117 | 15 | 41 |
| Black or African American | 2,207 | 0 | 14 | 63 | 477 | 473 | 1,180 |
| Hispanic/Latino | 75 | 1 | 1 | 4 | 17 | 10 | 42 |
| Native Hawaiian/Other Pacific Islander | 45 | 0 | 0 | 18 | 1 | 17 | 9 |
| White | 8,480 | 47 | 129 | 324 | 1,479 | 2,047 | 4,454 |
| Mixed Race | 90 | 2 | 2 | 1 | 16 | 9 | 60 |
| Other Racial Identity | 48 | 0 | 6 | 1 | 27 | 12 | 2 |
| Total | $\mathbf{1 1 , 1 2 8}$ | $\mathbf{5 0}$ | $\mathbf{1 5 2}$ | $\mathbf{4 1 2}$ | $\mathbf{2 , 1 3 5}$ | $\mathbf{2 , 5 8 5}$ | $\mathbf{5 , 7 9 4}$ |

## Turnover Rates

This year, we asked for basic information about the number of positions in which an existing employee had left and been replaced by a new employee during the past year, resulting in an overall rate (voluntary and involuntary combined) of $19 \%$ for full-time employees and $26 \%$ for part-time employees. The table and chart below show the percentage rate of turnover, based on the size of the organization:

| Employee Size Groups | Full-Tim Voluntary | Turnover Involuntary | Part-Time Turnover Voluntary Involuntary |  |
| :---: | :---: | :---: | :---: | :---: |
| From 1 to 5 employees | 11\% | 4\% | 11\% | 0\% |
| From 6 to 20 employees | 11\% | 2\% | 23\% | 2\% |
| From 21 to 50 employees | 14\% | 2\% | 19\% | 2\% |
| From 51 to 100 employees | 11\% | 3\% | 18\% | 5\% |
| Over 100 employees | 15\% | 4\% | 22\% | 6\% |
| Overall Percentage Turnover | 15\% | 4\% | 21\% | 5\% |

## Compensation Practices

## Salary Increase Budgets for Current Fiscal Year

The median salary increase budget for the current fiscal year is $3.0 \%$, as detailed in the following table:

| Salary Increase Budgets for Current Fiscal Year |  |
| ---: | :---: |
| \# of Organizations Responding | 151 |
| \# Organizations Responding with 0.0\% | 31 |
| \# Organizations Responding With an Increase Budget | 120 |
| All Organizations - 25th Percentile | $2.00 \%$ |
| All Organizations - Median | $3.00 \%$ |
| All Organizations - 75th Percentile | $\mathbf{3 . 0 0 \%}$ |
| Average (Including those reporting 0.00\%) | $\mathbf{2 . 3 7 \%}$ |
| Average (Excluding those reporting 0.00\%) | $\mathbf{2 . 9 8 \%}$ |

## Salary Increase Practices: Past 12 Months and Next 12 Months

Participants were asked for details about four types of salary increases, both over the past twelve months and projected for the coming twelve months:

| Salary Increase Practice | \% of <br> Organizations <br> that gave <br> increase in <br> previous 12 <br> months | Average <br> increase <br> given | \% of <br> Organizations <br> expecting to <br> give increase <br> in next 12 <br> months | Average <br> increase <br> expected |
| ---: | :---: | :---: | :---: | :---: |
| Merit/Performance | $44 \%$ | $3.20 \%$ | $47 \%$ | $3.01 \%$ |
| Across the Board | $28 \%$ | $3.14 \%$ | $24 \%$ | $2.73 \%$ |
| Cost of Living | $16 \%$ | $2.62 \%$ | $18 \%$ | $2.41 \%$ |
| Length of Service | $1 \%$ | insufficient <br> data | $3 \%$ | insufficient <br> data |

[^0]
## Salary Grades and Ranges

Slightly fewer than half of survey respondents indicate that they use salary grades or ranges in their organizations.

| Grades \& Ranges | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Use grades and ranges | 69 | $46 \%$ |
| Do not use grades and ranges | 82 | $54 \%$ |
| \# Organizations Responding | $\mathbf{1 5 1}$ |  |

## Incentive Pay or Bonuses

Of the 151 respondents, $41 \%$ indicate they provide the Executive Director with some type of incentive or bonus opportunity. Between $20 \%$ and $29 \%$ of nonprofits provide bonus opportunities for some other staff members, as follows:

| Employee Group - Bonus Eligible | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Executive Director | 62 | $41 \%$ |
| Associate Director | 30 | $20 \%$ |
| Development Director | 31 | $21 \%$ |
| Department Heads | 44 | $29 \%$ |
| Support and Administrative Staff | 46 | $29 \%$ |

Note that the existence of incentive or bonus plans does not necessarily mean employees in those plans were paid bonuses. Actual payments are detailed in the Compensation by Position pages.

## On-Call Practices

Fifty-two respondents ( $34 \%$ of the 151 survey respondents) indicate they have some type of oncall pay practice:

| On-Call Pay Practices | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Pay for hours worked (including overtime) | 12 | $8 \%$ |
| Pay a flat rate for being on call | 15 | $10 \%$ |
| Provide compensatory time off or flex-time | 11 | $7 \%$ |
| Do not pay or provide time off (exempt staff) | 5 | $3 \%$ |
| Pay a show-up rate and hourly pay for time worked | 3 | $2 \%$ |
| Other | 6 | $4 \%$ |
| Total Responses | $\mathbf{5 2}$ | $34 \%$ |

## Practices for Dealing with Extensive Overtime by Exempt Staff

When dealing with overtime by exempt staff, $28 \%$ of organizations surveyed report that they have no formal policy. The practice of providing compensatory time-off is $36 \%$. (Note that the Wage and Hour laws do not mandate overtime pay for exempt staff.) Twenty-seven percent $(27 \%)$ of respondents indicate that they do not compensate exempt staff for overtime.

| Practice | \# of Responses | \% of Orgs |
| ---: | :---: | :---: |
| No formal policy | 42 | $28 \%$ |
| Provide compensatory time off | 54 | $36 \%$ |
| Pay straight time | 2 | $1 \%$ |
| Pay overtime rates | 8 | $5 \%$ |
| Do not compensate for extensive overtime | 41 | $27 \%$ |
| Other | 4 | $3 \%$ |
| \# Organizations Responding | $\mathbf{1 5 1}$ |  |

## Compensatory Time Off

Forty-three nonprofits ( $28 \%$ ) offer employees the option of taking compensatory instead of pay for overtime hours worked.

## Evening/Night Shift Differentials

Of the 56 nonprofits that indicate they have an evening and/or night shift, the majority indicate that they do not pay any special rates beyond regular hourly pay and overtime, if applicable. Twenty percent ( $20 \%$ ) report additional pay for evening or night shifts report additional hourly wages of $\$ 0.25$ to $\$ 1.50$ per hour, depending on the position and the schedule.

## Employee Eligibility for Public Assistance

When asked whether any of their full-time employees were eligible for public assistance benefits, $15 \%$ of surveyed organizations reported that at least some of their full-time employees were eligible. On average, these organizations report an average of $10 \%$ and a median of $7 \%$ of their full-time employees as eligible for public assistance benefits.

Considering the full-time workforce of all survey participants, the employees identified as eligible for public assistance benefits represent approximately $2 \%$ of all full-time employees.

## Employment Practices

## Introductory Period

The 118 nonprofits with an introductory period report an average of 3.92 months. The most common responses were 3 months and 6 months.

| Length of Introductory Period | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| None | 33 | $22 \%$ |
| Less than two months | 2 | $1 \%$ |
| Two months | 5 | $3 \%$ |
| Three months | 75 | $50 \%$ |
| Four months | 1 | $1 \%$ |
| Six months | 33 | $22 \%$ |
| Twelve months | 2 | $1 \%$ |
| \# Organizations responding | $\mathbf{1 5 1}$ |  |

Of those organizations that report an introductory period, $40 \%$ indicate that employees are eligible for paid-time off benefits and $56 \%$ indicate that employees are eligible for insurance benefits during the introductory period.

## Performance Reviews

The vast majority of organizations review staff on an annual basis.

| Performance Review Period | \# of Responses | $\%$ of Orgs |
| ---: | :---: | :---: |
| Do not review | 2 | $1 \%$ |
| Every six months | 11 | $7 \%$ |
| Annually | 126 | $83 \%$ |
| No set schedule | 12 | $8 \%$ |
| Total responses | 151 |  |

## Premium for Bilingual Skills

As only two organizations responding to this survey reported paying a premium for bilingual skills, there is not sufficient data to report.

## Union Contracts

Only six organizations (4\%) report union contracts for one or more of their positions. Among these organizations, the types of positions with union contracts include both professional and non-exempt positions. Examples of jobs represented by unions in this survey include:

- Accounting clerks, office clerks
- Actors
- Cooks, dietary specialists
- Direct care workers such as caseworkers, clinic specialists, peer counselors, nurses
- Drivers, housekeepers
- Early childhood teachers and assistant teachers
- Information technology workers such as desktop support specialists, database administrators, server administrators
- Intake specialists, care managers
- Retail store clerks


## Professional Development Classes

Of the organizations polled, ninety-one percent ( $93 \%$ ) indicate they pay for professional development classes for their employees when funding allows. Just 7\% do not pay for such classes.

## Professional Conferences

The great majority of responding organizations ( $93 \%$ ) indicate that they pay for attendance at professional conferences when funding allows. Only 7\% of organizations indicate that they do not pay for conferences.

## Professional Organizations

Of the organizations polled, $74 \%$ indicate that they pay for professional memberships, assuming funds are available. The remaining $26 \%$ do not pay for any professional memberships.

## Employee Assistance Program (EAP)

An Employee Assistance Program (EAP) is a confidential service paid for by the employer to provide counseling for a variety of problems that may impact job performance, such as substance abuse, family conflicts, health issues, financial and legal concerns. Among survey participants, $41 \%$ offer this type of benefit to employees. The remaining $59 \%$ do not offer an EAP benefit.

## Full-Time Workweek by Budget Size

Almost two-thirds of organizations have a 40-hour full-time workweek. Organizations with a workweek of fewer than 35 hours tend to be among the smallest in the survey sample.

| Full-Time <br> Work Week | All Orgs | Up to <br> $\mathbf{\$ 2 5 0 , 0 0 0}$ | $\mathbf{\$ 2 5 0 , 0 0 1}$ <br> to <br> $\mathbf{\$ 7 5 0 , 0 0 0}$ | $\mathbf{\$ 7 5 0 , 0 0 1}$ <br> to <br> $\mathbf{\$ 2}$ Million | $\mathbf{\$ 2}$ Million <br> to <br> $\mathbf{\$ 5}$ Million | $\mathbf{\$ 5}$ Million <br> to <br> $\mathbf{\$ 1 5}$ Million | Over <br> $\mathbf{\$ 1 5}$ Million |
| ---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 40 hours | $62 \%$ | $46 \%$ | $68 \%$ | $67 \%$ | $70 \%$ | $48 \%$ | $56 \%$ |
| 37.5 hours | $20 \%$ | $31 \%$ | $18 \%$ | $15 \%$ | $15 \%$ | $30 \%$ | $25 \%$ |
| 35 hours | $14 \%$ | $8 \%$ | $14 \%$ | $12 \%$ | $12 \%$ | $18 \%$ | $19 \%$ |
| Other | $4 \%$ | $15 \%$ | $0 \%$ | $6 \%$ | $3 \%$ | $4 \%$ | $0 \%$ |

## Time-Off Practices

The primary methods reported for providing time-off benefits to employees are:

- Separate vacation, sick leave and holiday benefits: 86 organizations (57\%) are reported
- Paid time off (PTO): 62 organizations ( $41 \%$ ) are reported

In addition, 3 respondents ( $2 \%$ ) report different time-off policies for their staff, including no formal time-off policies.

Of the respondents who have part-time employees, $60 \%$ indicate that their part-time employees are eligible for paid time off benefits and $40 \%$ do not offer these benefits to part-time employees. When offered, these benefits are virtually always pro-rated according to employees' work schedules. Of the organizations that do offer paid time off to part-time employees, $78 \%$ require the part-time employee to work a minimum number of hours per week to be eligible. On average, this minimum is 21 hours per week. The remaining $22 \%$ offer paid time off benefits to part-time employees regardless of the number of hours they work each week.

## Separate Vacation, Sick Leave, and Holidays—All Employees Receiving the Same Benefit

 The survey results show that 71 survey participants ( $47 \%$ ) provide the same benefit to both exempt and nonexempt staff, AND accrue vacation, holiday, and sick leave separately:| All Staff <br> Years of Service | Vacation <br> Days | Sick Leave | Holiday | Personal <br> Days | Total Days |
| ---: | :---: | :---: | :---: | :---: | :---: |
| First Year | 9.8 | 10.5 | 9.6 | 2.0 | 31.9 |
| Second Year | 11.6 | 10.5 | 9.6 | 2.0 | 33.7 |
| Third Year | 13.1 | 10.5 | 9.6 | 2.0 | 35.2 |
| Fourth Year | 13.7 | 10.5 | 9.6 | 2.0 | 35.8 |
| Fifth Year | 15.7 | 10.5 | 9.6 | 2.0 | 37.8 |
| Sixth to Ninth Years | 17.4 | 10.5 | 9.6 | 2.0 | 39.5 |
| Tenth Year | 19.3 | 10.5 | 9.6 | 2.0 | 41.4 |
| Eleventh Year + | 20.5 | 10.5 | 9.6 | 2.0 | 42.6 |

## Separate Vacation, Sick Leave, and Holidays-Exempt and Non-Exempt Staff Receiving Different Benefits

The survey results show that 15 survey participants ( $10 \%$ ) provide different benefits to exempt and non-exempt staff, AND accrue vacation, holiday, and sick leave separately, as detailed in the following two tables:

| Exempt Staff <br> Years of Service | Vacation <br> Days | Sick Leave | Holiday | Personal <br> Days | Total Days |
| ---: | :---: | :---: | :---: | :---: | :---: |
| First Year | 14.6 | 10.6 | 10.9 | 1.9 | 38.0 |
| Second Year | 16.1 | 10.6 | 10.9 | 1.9 | 39.5 |
| Third Year | 17.3 | 10.6 | 10.9 | 1.9 | 40.7 |
| Fourth Year | 17.4 | 10.6 | 10.9 | 1.9 | 40.8 |
| Fifth Year | 18.8 | 10.6 | 10.9 | 1.9 | 42.2 |
| Sixth to Ninth Years | 19.6 | 10.6 | 10.9 | 1.9 | 43.0 |
| Tenth Year | 20.4 | 10.6 | 10.9 | 1.9 | 43.8 |
| Eleventh Year + | 20.7 | 10.6 | 10.9 | 1.9 | 44.1 |


| Non-Exempt Staff <br> Years of Service | Vacation <br> Days | Sick Leave | Holiday | Personal <br> Days | Total Days |
| ---: | :---: | :---: | :---: | :---: | :---: |
| First Year | 8.8 | 10.6 | 10.9 | 1.9 | 32.2 |
| Second Year | 10.3 | 10.6 | 10.9 | 1.9 | 33.7 |
| Third Year | 10.8 | 10.6 | 10.9 | 1.9 | 34.2 |
| Fourth Year | 11.2 | 10.6 | 10.9 | 1.9 | 34.6 |
| Fifth Year | 12.9 | 10.6 | 10.9 | 1.9 | 36.3 |
| Sixth to Ninth Years | 14.7 | 10.6 | 10.9 | 1.9 | 38.1 |
| Tenth Year | 15.6 | 10.6 | 10.9 | 1.9 | 39.0 |
| Eleventh Year + | 16.8 | 10.6 | 10.9 | 1.9 | 40.2 |

## Paid Time-Off (PTO) Policies-All Employees Receiving the Same Benefit

Fifty-three survey respondents ( $35 \%$ ) provide PTO benefits that combine vacation and sick leave, with all employees receiving the same benefits:

| All Staff <br> Years of Service | Holidays | Paid Time- <br> Off | Total Days |
| ---: | :---: | :---: | :---: |
| First Year | 10.1 | 15.7 | 25.8 |
| Second Year | 10.1 | 17.9 | 28.0 |
| Third Year | 10.1 | 19.3 | 29.4 |
| Fourth Year | 10.1 | 20.0 | 30.1 |
| Fifth Year | 10.1 | 21.9 | 32.0 |
| Sixth to Ninth Years | 10.1 | 24.1 | 34.2 |
| Tenth Year | 10.1 | 26.5 | 36.6 |
| Eleventh Year + | 10.1 | 27.8 | 37.9 |

## Paid Time-Off (PTO) Policies- Exempt and Non-Exempt Staff Receiving Different Benefits

Nine survey respondents (6\%) provide PTO benefits that combine vacation and sick leave, with exempt and non-exempt staff receiving different benefits, as shown in the two tables below:

| Exempt Staff <br> Years of Service | Holidays | Paid Time- <br> Off | Total Days |
| ---: | :---: | :---: | :---: |
| First Year | 8.4 | 20.1 | 28.5 |
| Second Year | 8.4 | 21.4 | 29.8 |
| Third Year | 8.4 | 22.0 | 30.4 |
| Fourth Year | 8.4 | 22.9 | 31.3 |
| Fifth Year | 8.4 | 25.0 | 33.4 |
| Sixth to Ninth Years | 8.4 | 26.6 | 35.0 |
| Tenth Year | 8.4 | 29.8 | 38.2 |
| Eleventh Year + | 8.4 | 31.9 | 40.3 |


| Non-Exempt Staff <br> Years of Service | Holidays | Paid Time- <br> Off | Total Days |
| ---: | :---: | :---: | :---: |
| First Year | 8.4 | 14.5 | 22.9 |
| Second Year | 8.4 | 15.6 | 24.0 |
| Third Year | 8.4 | 16.8 | 25.2 |
| Fourth Year | 8.4 | 17.6 | 26.0 |
| Fifth Year | 8.4 | 20.0 | 28.4 |
| Sixth to Ninth Years | 8.4 | 22.0 | 30.4 |
| Tenth Year | 8.4 | 25.5 | 33.9 |
| Eleventh Year + | 8.4 | 26.9 | 35.3 |

## Other Paid Time Off

Organizations are most likely to provide other paid time off for bereavement and jury service. Close to half also provide paid time off for military service, family illness, and maternity/paternity. Organizations are much less likely to provide paid time off for job-related education/training or volunteer service.

| Type of Paid Time Off | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Bereavement | 131 | $87 \%$ |
| Jury service | 129 | $85 \%$ |
| Military service | 74 | $49 \%$ |
| Family illness | 71 | $47 \%$ |
| Maternity/paternity | 68 | $45 \%$ |
| Job-related education/training | 28 | $19 \%$ |
| Volunteer service | 7 | $5 \%$ |

## Insurance and Retirement Benefits

## Insurance Coverage Offered

The great majority of survey participants ( $93 \%$ ) offer some type of medical insurance to their employees, at an average cost of $\$ 670$ per employee per month. This includes $7 \%$ of surveyed organizations that pay employees a cash stipend to purchase their own insurance.

Many respondents offer more than one type of medical insurance and a variety of other insurance benefits, as detailed below. Note that these tables include organizations that offer insurance through a flexible benefit plan, as well as through a traditional insurance plan.

| *Types of Medical Insurance Offered | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Health Maintenance Organization (HMO) | 21 | $14 \%$ |
| Preferred Provider Organization (PPO) | 120 | $79 \%$ |
| Monthly stipend paid directly to employees | 11 | $7 \%$ |
| Do not provide medical insurance | 11 | $7 \%$ |
| ${ }^{\text {**Total Organizations Responding }}$ | 151 |  |

*These numbers include organizations offering flexible benefit plans as well as traditional plans.
**Some organizations offer more than one type of plan.

| *Other Types of Insurance Offered | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Dental Care Insurance | 125 | $83 \%$ |
| Vision Care Insurance | 121 | $80 \%$ |
| Life Insurance | 112 | $74 \%$ |
| Short-Term Disability Insurance | 97 | $64 \%$ |
| Long-Term Disability Insurance | 106 | $70 \%$ |
| Long-Term Care Insurance | 54 | $36 \%$ |
| Do not provide other types of insurance | 14 | $9 \%$ |
| *Total Organizations Responding | $\mathbf{1 5 1}$ |  |

*These numbers include organizations offering flexible benefit plans as well as traditional plans.
**Many organizations offer more than one type of plan.

The Employer Contribution tables on pages 26 through 31 detail the percentage of health-care premiums paid by employers who offer traditional plans rather than cafeteria or flexible benefit plans. Use these tables as a guide if you offer your employees a designated set of group healthcare benefits. On page 31, see information about Section 125 plans, including flexible benefit (or "cafeteria") plans.

## Waiting Period for New Employees

Survey participants were asked to specify the waiting period before coverage begins for new employees.

| Waiting Period for New Employees | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| No waiting period (coverage begins immediately) | 30 | $23 \%$ |
| up to 1 month | 52 | $40 \%$ |
| up to 2 months | 15 | $12 \%$ |
| up to 3 months | 31 | $24 \%$ |
| 6 months | 1 | $1 \%$ |
| Total Organizations Responding | $\mathbf{1 2 9}$ |  |

## Domestic Partner Benefits

Sixty-one percent ( $61 \%$ ) of respondents offer medical insurance coverage to domestic partners of employees. This includes $39 \%$ of respondents that pay all or some of the premium for domestic partners, and $22 \%$ of respondents that do not pay any of the premium. The remaining thirty-nine percent ( $39 \%$ ) do not offer any medical coverage to domestic partners.

## Part-Time Employee Benefits

Of the respondents who have part-time employees, $66 \%$ provide insurance benefits only to fulltime employees.

Thirty-three percent ( $33 \%$ ) offer medical insurance benefits to part-time employees who maintain a minimum weekly work schedule. This includes $18 \%$ percent offering full benefits to qualifying part-time employees, who must work an average of 26 hours per week to be eligible. The other $15 \%$ provide pro-rated benefits to qualifying part-time employees, who must work an average of 23 hours per week to be eligible.

Just 1\% of respondents offer insurance coverage to part-time employees regardless of their work schedules, providing pro-rated insurance benefits for part-time employees based on work schedules.

## Special Insurance-Related Accounts

In an HRA (Health Reimbursement Arrangement) the employer contributes a certain amount per employee per year for health care expenses. This money may be rolled from one year to the next but may not be portable if an employee leaves his or her job. Nineteen organizations in this survey's sample ( $13 \%$ ) offer an HRA to employees, reporting annual contributions ranging from $\$ 250$ to $\$ 2600$ with a median of $\$ 750$.

An HSA (Health Savings Account) allows the employee and/or employer to make pre-tax contributions that are used by the employee for future medical or long-term care premium expenses. These accounts are used in conjunction with a high-deductible health insurance policy. The funds can roll over from year to year and the account is portable. Twenty-two organizations ( $15 \%$ ) offer health insurance policies that are compatible with Health Savings Accounts, reporting annual contributions ranging from $\$ 250$ to $\$ 3000$ with a median of $\$ 950$.

## Employer Contribution-HMO Insurance (Traditional Plans)

The following tables show the average payment of premiums by employers for both employees and their dependents for medical insurance through a Health Maintenance Organization (HMO) plan. Results show that all respondents who offer HMO coverage pay at least $50 \%$ of the cost for the employee, and $33 \%$ pay the entire cost. Note that the information in these tables does not include organizations that offer HMO coverage through a flexible benefit plan.

| HMO—Employee Health Insurance <br> Employer Contribution | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Pay 100\% of premium | 6 | $33 \%$ |
| Pay 90 to 99\% of premium | 4 | $22 \%$ |
| Pay 80 to 89\% of premium | 7 | $39 \%$ |
| Pay 70 to 79\% of premium | 1 | $6 \%$ |
| Pay 60 to 69\% of premium | 0 | $0 \%$ |
| Pay 50 to 59\% of premium | 0 | $0 \%$ |
| Pay from 1 to 49\% of premium | 0 | $0 \%$ |
| Do not pay any of the premium | 0 | $0 \%$ |
| Total Offering HMO | $\mathbf{1 8}$ |  |

Thirty-two percent ( $32 \%$ ) of respondents pay at least $50 \%$ of the cost of HMO coverage for the employee's dependents.

| HMO—Dependent Health Insurance <br> Employer Contribution | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Pay 100\% of premium | 2 | $11 \%$ |
| Pay 90 to 99\% of premium | 2 | $11 \%$ |
| Pay 80 to 89\% of premium | 1 | $6 \%$ |
| Pay 70 to 79\% of premium | 1 | $6 \%$ |
| Pay 60 to 69\% of premium | 0 | $0 \%$ |
| Pay 50 to 59\% of premium | 0 | $0 \%$ |
| Pay from 1 to 49\% of premium | 2 | $11 \%$ |
| Do not pay any of the premium | 10 | $56 \%$ |
| Total Offering HMO | $\mathbf{1 8}$ |  |

Co-payments for HMO plans range from $\$ 10$ to $\$ 50$, with a median of $\$ 20$. Median deductibles, when applicable, are $\$ 500$ for a single employee and $\$ 1000$ for family coverage.

## Employer Contribution-PPO Insurance (Traditional Plans)

The following tables show the average payment of premiums by employers for both employees and their dependents for medical insurance through a Preferred Provider (PPO) plan. Results show that all respondents who offer PPO coverage pay at least $50 \%$ of the cost for the employee, and $31 \%$ pay the entire cost. Note that the information in these tables does not include organizations that offer PPO coverage through a flexible benefit plan.

| PPO-Employee Health Insurance <br> Employer Contribution | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Pay 100\% of premium | 34 | $31 \%$ |
| Pay 90 to 99\% of premium | 22 | $20 \%$ |
| Pay 80 to 89\% of premium | 34 | $31 \%$ |
| Pay 70 to 79\% of premium | 12 | $11 \%$ |
| Pay 60 to 69\% of premium | 4 | $4 \%$ |
| Pay 50 to 59\% of premium | 2 | $2 \%$ |
| Pay from 1 to 49\% of premium | 0 | $0 \%$ |
| Do not pay any of the premium | 0 | $0 \%$ |
| Total Offering PPO | $\mathbf{1 0 8}$ |  |

Fifty-three percent ( $53 \%$ ) of respondents pay at least $50 \%$ of the cost of PPO coverage for the employee's dependents.

| PPO-Dependent Health Insurance <br> Employer Contribution | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Pay 100\% of premium | 5 | $5 \%$ |
| Pay 90 to 99\% of premium | 7 | $6 \%$ |
| Pay 80 to 89\% of premium | 19 | $18 \%$ |
| Pay 70 to 79\% of premium | 11 | $10 \%$ |
| Pay 60 to 69\% of premium | 5 | $5 \%$ |
| Pay 50 to 59\% of premium | 10 | $9 \%$ |
| Pay from 1 to 49\% of premium | 3 | $3 \%$ |
| Do not pay any of the premium | 48 | $44 \%$ |
| Total Offering PPO | $\mathbf{1 0 8}$ |  |

Co-payments for PPO plans ranged from $\$ 10$ to $\$ 60$, with a median of $\$ 20$. Median deductibles, when applicable, are $\$ 1000$ for a single employee and $\$ 2000$ for family coverage.

## Employer Contribution-Dental Care (Traditional Plans)

The following tables show the average payment of premiums by employers for both employees and their dependents for dental insurance. Eighty-two percent ( $82 \%$ ) of survey participants that offer dental insurance pay at least $50 \%$ of the premiums for the employee, and $47 \%$ pay the entire cost. Note that the information in these tables does not include organizations that offer dental coverage through a flexible benefit plan.

| Employee Dental Care <br> Employer Contribution | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Pay 100\% of premium | 53 | $47 \%$ |
| Pay 90 to 99\% of premium | 8 | $7 \%$ |
| Pay 80 to 89\% of premium | 15 | $13 \%$ |
| Pay 70 to 79\% of premium | 6 | $5 \%$ |
| Pay 60 to 69\% of premium | 4 | $4 \%$ |
| Pay 50 to 59\% of premium | 6 | $5 \%$ |
| Pay from 1 to 49\% of premium | 1 | $1 \%$ |
| Do not pay any of the premium | 19 | $17 \%$ |
| Total Offering Dental Care | $\mathbf{1 1 2}$ |  |

Forty-three percent $(43 \%)$ of respondents pay at least $50 \%$ of the cost of dental care for the employee's dependents.

| Dependent Dental Care <br> Employer Contribution | \# of Organizations | \% of Orgs |
| ---: | ---: | :---: |
| Pay 100\% of premium | 13 | $12 \%$ |
| Pay 90 to 99\% of premium | 2 | $2 \%$ |
| Pay 80 to 89\% of premium | 9 | $8 \%$ |
| Pay 70 to 79\% of premium | 7 | $6 \%$ |
| Pay 60 to 69\% of premium | 2 | $2 \%$ |
| Pay 50 to 59\% of premium | 15 | $13 \%$ |
| Pay from 1 to 49\% of premium | 4 | $4 \%$ |
| Do not pay any of the premium | 60 | $54 \%$ |
| Total Offering Dental Care | $\mathbf{1 1 2}$ |  |

## Employer Contribution-Vision Care (Traditional Plans)

The following tables show the average payment of premiums by employers for both employees and their dependents for vision insurance. Seventy-nine percent ( $79 \%$ ) of survey participants that offer vision insurance pay at least $50 \%$ of the premiums for the employee, and $50 \%$ pay the entire cost. Note that the information in these tables does not include vision coverage offered through a flexible benefit plan.

| Employee Vision Care Employer Contribution | \# of Organizations | \% of Orgs |
| :---: | :---: | :---: |
| Pay 100\% of premium | 54 | 50\% |
| Pay 90 to $99 \%$ of premium | 6 | 6\% |
| Pay 80 to $89 \%$ of premium | 14 | 13\% |
| Pay 70 to $79 \%$ of premium | 5 | 5\% |
| Pay 60 to $69 \%$ of premium | 2 | 2\% |
| Pay 50 to $59 \%$ of premium | 5 | 5\% |
| Pay from 1 to 49\% of premium | 2 | 2\% |
| Do not pay any of the premium | 21 | 19\% |
| Total Offering Vision Care | 109 |  |

Forty percent ( $40 \%$ ) of respondents pay at least $50 \%$ of the cost of vision care for the employee's dependents.

| Dependent Vision Care <br> Employer Contribution | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Pay 100\% of premium | 16 | $15 \%$ |
| Pay 90 to 99\% of premium | 2 | $2 \%$ |
| Pay 80 to 89\% of premium | 9 | $8 \%$ |
| Pay 70 to 79\% of premium | 4 | $4 \%$ |
| Pay 60 to 69\% of premium | 2 | $2 \%$ |
| Pay 50 to 59\% of premium | 11 | $10 \%$ |
| Pay from 1 to 49\% of premium | 4 | $4 \%$ |
| Do not pay any of the premium | 61 | $56 \%$ |
| Total Offering Vision Care | 109 |  |

## Employer Contribution—Life Insurance Benefits (Traditional Plans)

Eighty-nine percent ( $89 \%$ ) of respondents that provide life insurance for their staff pay the entire premium for their employees. Note that the information in this table does not include organizations that offer life insurance through a flexible benefit plan.

| Employee Life Insurance <br> Employer Contribution | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Pay 100\% of premium | 91 | $89 \%$ |
| Pay 50 to 99\% of premium | 0 | $0 \%$ |
| Pay 1 to 49\% of premium | 0 | $0 \%$ |
| Do not pay premium for employee | 11 | $11 \%$ |
| Total Offering Life Insurance | $\mathbf{1 0 2}$ |  |

## Employer Contribution-Short-Term Disability (STD) (Traditional Plans)

Seventy-one percent $(71 \%)$ of respondents that provide short-term disability insurance for their staff pay the entire premium for their employees. Note that the information in this table does not include organizations that offer short-term disability coverage through a flexible benefit plan.

| Employee Short-Term Disability <br> Employer Contribution | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Pay 100\% of premium | 63 | $71 \%$ |
| Pay 50 to 99\% of premium | 0 | $0 \%$ |
| Pay 1 to 49\% of premium | 1 | $1 \%$ |
| Do not pay premium for employee | 25 | $28 \%$ |
| Total Offering Short Term Disability | $\mathbf{8 9}$ |  |

## Employer Contribution—Long-Term Disability (LTD) (Traditional Plans)

Eighty-two percent ( $82 \%$ ) of respondents that provide long-term disability insurance for their staff pay the entire premium for their employees. Note that the information in this table does not include organizations that offer long-term disability coverage through a flexible benefit plan.

| Employee Long-Term Disability <br> Employer Contribution | \# of Organizations | $\%$ of Orgs |
| ---: | :---: | :---: |
| Pay 100\% of premium | 80 | $82 \%$ |
| Pay 50 to 99\% of premium | 1 | $1 \%$ |
| Pay 1 to 49\% of premium | 0 | $0 \%$ |
| Do not pay premium for employee | 17 | $17 \%$ |
| Total Offering Long Term Disability | 98 |  |

## Employer Contribution—Long-Term Care (Traditional Plans)

Nineteen percent ( $19 \%$ ) of respondents that provide long-term care insurance for their staff pay the entire premium for their employees. Note that the information in this table does not include organizations that offer long-term care coverage through a flexible benefit plan.

| Employee Long-Term Care <br> Employer Contribution | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Pay 100\% of premium | 10 | $19 \%$ |
| Pay 50 to 99\% of premium | 0 | $0 \%$ |
| Pay 1 to 49\% of premium | 0 | $0 \%$ |
| Do not pay premium for employee | 42 | $81 \%$ |
| Total Offering Long Term Care | $\mathbf{5 2}$ |  |

## Section 125 Plans

Section 125 plans use pre-tax dollars to pay for employee benefits. The most comprehensive type of Section 125 plans reported in this survey is the flexible benefits plan (or "cafeteria plan"), in which employers provide a certain dollar allotment per employee and employees choose their benefits from a list, paying the difference if their chosen benefits cost more than the allotment.

Thirteen survey participants ( $9 \%$ of the total sample) offer employees a choice of benefits through a flexible benefit plan. The plans offered as a part of these programs follow:

| Type of Insurance Offered | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Health Maintenance Organization (HMO) | 3 | $23 \%$ |
| Preferred Provider Organization (PPO) | 12 | $92 \%$ |
| Dental Care Insurance | 13 | $100 \%$ |
| Vision Care Insurance | 12 | $92 \%$ |
| Life Insurance | 10 | $77 \%$ |
| Short-Term Care Insurance | 8 | $62 \%$ |
| Long-Term Disability Insurance | 8 | $62 \%$ |
| Long-Term Care Insurance | 2 | $15 \%$ |
| Any Organization-Sponsored Retirement Plan | 8 | $62 \%$ |
| Total Offering a Flexible Benefit Plan | 13 |  |

Other types of Section 125 plans include:

- Premium-Only Plan, which is a simplified version of the cafeteria plan. Thirty-nine percent (39\%) of surveyed organizations administer their insurance benefits through a premiumonly plan.
- Flexible Spending Account (FSA), in which pre-tax dollars are set aside by employees for their health care (Health Care Spending Account or HCSA) or dependent care (Dependent Care Spending Account or DCSA). These accounts are almost exclusively funded by employee contributions. Twenty-one percent ( $21 \%$ ) of surveyed organizations offer an HCSA to employees. These organizations report the maximum amount an employee can allocate to the HCSA ranging from $\$ 500$ to $\$ 5000$, and with a median of $\$ 2500$. Twenty percent $(20 \%)$ of surveyed organizations offer a DCSA to employees.


## Retirement Benefits

Seventy-nine percent (79\%) of survey participants indicate they offer some type of retirement benefit to their employees. The types of plans offered are detailed below:

| Type of Plan Offered | \# of Responses | \% of Orgs |
| ---: | :---: | :---: |
| Tax Sheltered Annuity: 401(k), 403(b) | 97 | $64 \%$ |
| Other Defined Contribution Plan | 10 | $7 \%$ |
| IRA/SEP-IRA | 17 | $11 \%$ |
| Defined Benefit Plan | 7 | $5 \%$ |
| Do not offer retirement benefits | 31 | $21 \%$ |
| *Total Organizations Responding | $\mathbf{1 5 1}$ |  |

*Some organizations offer more than one type of plan.

## Retirement Benefits-Funding

Of those 120 organizations that offer some type of retirement benefit, $81 \%$ offer plans that share responsibility for funding with their staff. Seven percent $(8 \%)$ offer plans funded solely by the employee.

| Funding of Retirement Plans* | \# of Responses | \% of Orgs |
| ---: | :---: | :---: |
| Employee contribution only | 9 | $8 \%$ |
| Organization contribution only | 14 | $12 \%$ |
| Organization contributes/employee may contribute | 42 | $35 \%$ |
| If employee contributes, organization contributes | 55 | $46 \%$ |
| Total Organizations Responding | $\mathbf{1 2 0}$ |  |

*If organization has more than one type of plan, response is based on plan with higher level of contribution from the organization.

## Retirement Benefits-Contributions

Organizations that contribute to employees' retirement plans were asked to describe that contribution, and $90 \%$ indicated that they contribute some percentage of each employee's annual salary, generally the same percentage for all employees. If the percentage increases with an employee's length of service, organizations entered the highest percentage, or cap, of an employee's salary that would be contributed. The range of all percent of salary responses is from $1 \%$ to $16 \%$, with an average response of $4.6 \%$ and a median response of $4 \%$.

## Vesting Period

Organizations that contribute to retirement plans were asked about the vesting period for that benefit. Thirty percent of organizations have no vesting period. Vesting periods given by the other $70 \%$ of organizations ranged from 6 months to 8 years, with a median of 3 years.

## Projected Retirement Among Current Employees

Surveyed organizations were asked to project how many of their full-time employees were likely to retire within the next five years and also within the next ten years. Overall, participants anticipate that $6 \%$ of the entire sample's current full-time workforce is likely to retire within the next five years. Ten percent of the entire full-time workforce is expected to retire within the next ten years.

## Executive Director/CEO Profile

## Employment Contract

Only 15\% of the Executive Directors in this Survey have an employment contract:

| Employment Contract | \# of Organizations | \% of Orgs |
| :---: | :---: | :---: |
| Executive Director has contract | 21 | $15 \%$ |
| Executive Director does not have contract | 117 | $85 \%$ |

## Gender and Compensation

Well over half of Executive Directors in the sample are female:

| Executive Director Gender | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Male Executive Director/CEO | 50 | $36 \%$ |
| Female Executive Director/CEO | 88 | $64 \%$ |

On average, male Executive Directors earn significantly higher pay than do females. The average annual base pay for all Executive Directors in the sample is $\$ 113,683$; for men, the average Executive Director pay is $\$ 135,170$ per year; for women, the average Executive Director pay is $\$ 101,475$ per year. While a majority $(64 \%)$ of all Executive Directors in the sample are women, a relatively greater number of men are found in the Executive Director positions of the largest organizations, which tend to pay higher wages. The pattern described here is similar, overall, to the results reported in the 2012 survey report. The following chart illustrates Executive Director pay for men and women according to organizations' annual operating budgets:

| Annual Operating Budget | \% Male | Average Salary, <br> Males | \% Female | Average Salary, <br> Females | Female Pay as <br> \% of Male Pay |
| ---: | :---: | :---: | :---: | :---: | :---: |
| Up to $\$ 250,000$ | $27 \%$ | $\$ 73,972$ | $73 \%$ | $\$ 51,529$ | $70 \%$ |
| $\$ 250,001-\$ 750,000$ | $27 \%$ | $\$ 83,025$ | $73 \%$ | $\$ 72,425$ | $87 \%$ |
| $\$ 750,001-\$ 2,000,000$ | $39 \%$ | $\$ 99,994$ | $61 \%$ | $\$ 88,208$ | $88 \%$ |
| $\$ 2,000,001-\$ 5,000,000$ | $36 \%$ | $\$ 133,165$ | $64 \%$ | $\$ 111,925$ | $84 \%$ |
| $\$ 5,000,001-\$ 15,000,000$ | $33 \%$ | $\$ 181,379$ | $67 \%$ | $\$ 135,927$ | $75 \%$ |
| Over $\$ 15,000,000$ | $62 \%$ | $\$ 213,309$ | $38 \%$ | $\$ 188,057$ | $88 \%$ |
| All Responses | $36 \%$ | $\$ 135,170$ | $64 \%$ | $\$ 101,475$ | $75 \%$ |

## Education and Compensation

Sixty-two percent ( $62 \%$ ) of the Executive Directors in our Survey hold Master's Degrees or Doctorates. As indicated below, salaries generally increase with the level of education.

| Level of Education | \# of Incumbents | Average Salary |
| ---: | :---: | :---: |
| High School/Some College | 5 | $\$ 61,813$ |
| Bachelor's Degree | 48 | $\$ 118,924$ |
| Master's Degree | 70 | $\$ 109,556$ |
| Doctorate | 15 | $\$ 133,467$ |

## Time in Position and Compensation

The table below illustrates the average salaries of Executive Directors/Chief Executive Officers in terms of how long they have been in their current position.

| Years in Current Job | \# of Incumbents | Average Salary |
| ---: | :---: | :---: |
| Less than one year | 12 | $\$ 79,014$ |
| 1.0 to 1.9 years | 6 | $\$ 180,732$ |
| 2.0 to 2.9 years | 9 | $\$ 77,348$ |
| 3.0 to 4.9 years | 22 | $\$ 103,856$ |
| 5.0 to 6.9 years | 13 | $\$ 85,533$ |
| 7.0 to 9.9 years | 20 | $\$ 104,097$ |
| 10.0 years and over | 56 | $\$ 133,588$ |
| Average of 9.08 years | $\mathbf{1 3 8}$ | $\$ 113,683$ |

On average, those individuals in Executive Director/Chief Executive positions have been in their jobs for 10.1 years. As shown in the table above, there is not as clear a correlation in pay for Executive Directors based upon time in the job as there is based on other factors (for example, budget, numbers of employees, education).

## Additional Perquisites and Benefits Provided to the Executive Director

The following benefits were reported for the Executive Director/Chief Executive Officer position. Typically, these are provided only to the Executive Director. Cell phones are the most common benefit, at $53 \%$, followed by travel/conferences at $43 \%$ and a laptop computer for home use at $40 \%$.

| Benefit or Perquisite | \# Reported | \% of Organizations |
| ---: | :---: | :---: |
| Cell phone | 73 | $53 \%$ |
| Travel/Conferences | 59 | $43 \%$ |
| Laptop Computer | 55 | $40 \%$ |
| Additional Vacation | 33 | $24 \%$ |
| Car or Car Allowance | 18 | $13 \%$ |
| Additional Contribution to Life Insurance | 15 | $11 \%$ |
| Additional Contribution to Health Insurance | 13 | $9 \%$ |
| Additional Contribution to Retirement Benefits | 12 | $9 \%$ |
| Club Memberships | 9 | $7 \%$ |
| Housing or Housing Allowance | 4 | $3 \%$ |
| \# Organizations Responding | 138 |  |

## Succession and Transition Planning

Twenty-four percent ( $24 \%$ ) of surveyed organizations have a completed and updated emergency succession plan in place for the Executive Director/CEO position.

Twenty-four percent (24\%) of surveyed organizations have a formal, non-emergency transition plan in place for the Executive Director/CEO position.

Among all surveyed organizations, twenty-one percent (21\%) expect to have a transition in the Executive Director/CEO position during the next three years.

## IV. COMPENSATION BY POSITION

This section details the compensation (base pay and total compensation) for individual job titles according to several variables, including budget size, location, field of service, primary source of funding, total number of employees, education level required by position, employee's sex, employee's race, number of years in the current position, and managerial responsibility.

Responsible to the Board of Directors for management of the entire nonprofit organization including fundraising/development, human resources, strategic planning, programs, finance and communications. Represents organization to government agencies, community and the public.

Other sample job titles: Head of School, Managing Director, President

|  | Number of Organizations | Number of Employees | 10th \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | 75th \%ile | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 138 | 138 | \$52,449 | \$74,793 | \$100,891 | \$137,493 | \$175,015 | \$113,683 |
| \# Eligible for Incentive/Bonus | 70 | 70 |  |  |  |  |  |  |
| Actual Bonus Paid | 42 | 42 | 325 | 1,000 | 2,795 | 7,650 | 14,100 | 5,883 |
| Total Cash Compensation (Base + Bonus) | 138 | 138 | 52,500 | 75,004 | 101,764 | 139,828 | 179,452 | 115,474 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| Up to \$250,000 | 11 | 11 |  |  | 50,149 |  |  | 57,650 |
| \$250,001-\$750,000 | 26 | 26 | 45,749 | 56,617 | 72,010 | 89,409 | 109,493 | 75,279 |
| \$750,001-\$2,000,000 | 31 | 31 | 63,207 | 75,982 | 90,002 | 107,432 | 119,995 | 92,771 |
| \$2,000,001-\$5,000,000 | 33 | 33 | 78,175 | 89,970 | 104,998 | 150,000 | 187,238 | 119,649 |
| \$5,000,001-\$15,000,000 | 24 | 24 | 97,646 | 109,101 | 139,183 | 167,929 | 197,964 | 151,078 |
| Over \$15,000,000 | 13 | 13 | 119,846 | 142,335 | 174,928 | 233,189 | 405,113 | 203,597 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 107 | 107 | 64,517 | 79,997 | 104,998 | 148,262 | 180,065 | 117,957 |
| Outside of Allegheny County | 31 | 31 | 41,213 | 59,030 | 85,488 | 115,107 | 165,485 | 98,931 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Basic Material Need | 13 | 13 | 58,431 | 75,015 | 94,994 | 128,981 | 165,477 | 101,637 |
| Counseling - Behavioral Health \& Wellness | 7 | 7 |  |  | 117,250 |  |  | 109,592 |
| Culture/Arts | 18 | 18 | 38,299 | 49,494 | 81,900 | 110,713 | 155,198 | 85,930 |
| Economic/Neighborhood Development | 10 | 10 |  |  | 100,339 |  |  | 98,970 |
| Education and Child Care Services | 10 | 10 |  |  | 119,413 |  |  | 120,255 |
| Employment \& Economic Opportunity | 6 | 6 |  |  | 86,996 |  |  | 95,344 |
| Environment/Animal Welfare | 6 | 6 |  |  | 94,994 |  |  | 105,040 |
| Family Support and Preservation | 7 | 7 |  |  | 98,010 |  |  | 117,639 |
| Foundation/Philanthropy | 11 | 11 |  |  | 104,291 |  |  | 138,050 |
| Health and Health Education | 14 | 14 | 36,546 | 64,434 | 105,997 | 155,376 | 185,911 | 106,532 |
| Social Support | 27 | 27 | 72,006 | 82,514 | 107,099 | 169,354 | 246,630 | 139,181 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 25 | 25 | 36,196 | 68,292 | 91,790 | 104,645 | 182,108 | 105,684 |
| Contributions from foundations or trusts | 24 | 24 | 56,607 | 71,245 | 95,358 | 127,593 | 155,002 | 100,254 |
| Government | 56 | 56 | 59,403 | 80,309 | 107,047 | 145,792 | 188,689 | 123,221 |
| Program services fee | 19 | 19 | 52,000 | 72,010 | 100,610 | 166,504 | 175,802 | 115,538 |
| Revenue from sales, investments, etc. | 9 | 9 |  |  | 117,499 |  |  | 118,103 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 1-5 | 28 | 28 | 41,340 | 58,495 | 73,505 | 94,885 | 118,369 | 77,044 |
| 6-20 | 38 | 38 | 49,056 | 64,397 | 85,405 | 107,983 | 134,566 | 88,532 |
| 21-50 | 25 | 25 | 67,121 | 80,496 | 101,920 | 144,997 | 175,744 | 120,205 |
| 51-100 | 20 | 20 | 76,621 | 97,901 | 105,997 | 168,686 | 203,253 | 130,343 |
| More than 100 | 27 | 27 | 105,165 | 123,739 | 150,010 | 183,310 | 248,926 | 168,698 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 61 | 61 | 50,453 | 75,491 | 102,336 | 136,313 | 175,627 | 114,332 |
| Master's Degree | 53 | 53 | 61,526 | 77,501 | 98,010 | 126,288 | 152,539 | 106,571 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 50 | 50 | 65,100 | 99,206 | 113,277 | 154,003 | 229,171 | 135,170 |
| Female | 88 | 88 | 52,000 | 71,245 | 91,426 | 125,638 | 166,912 | 101,475 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 12 | 12 | 73,749 | 90,282 | 104,998 | 147,504 | 174,723 | 118,157 |
| White | 115 | 115 | 51,260 | 72,010 | 97,864 | 131,664 | 177,183 | 112,294 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 45 | 45 | 45,568 | 65,499 | 92,500 | 132,517 | 151,790 | 103,312 |
| 6-10 Years | 31 | 31 | 52,283 | 70,990 | 96,533 | 117,499 | 157,997 | 100,078 |
| 11-20 Years | 27 | 27 | 73,952 | 85,488 | 102,336 | 166,504 | 190,328 | 122,184 |
| Over 20 Years | 24 | 24 | 63,554 | 98,878 | 121,036 | 168,574 | 216,820 | 135,162 |

Provides direction and day-to-day management of several key functions other than programs such as finance, administration, human resources, and/ or development; assumes responsibility for major projects; assumes responsibility for organization in absence of Executive Director. Participates as a member of the senior management team to formulate and implement policies and plans to meet the organization's short- and long-term objectives.

Other sample job titles: Assistant Director, Deputy Director, Executive Vice President

|  | Number of Organizations | Number of Employees | 10th \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | 75th <br> \%ile | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 40 | 43 | \$63,303 | \$82,909 | \$94,931 | \$110,157 | \$153,641 | \$102,828 |
| \# Eligible for Incentive/Bonus | 16 | 16 |  |  |  |  |  |  |
| Actual Bonus Paid | 10 | 10 |  |  | 1,628 |  |  | 4,681 |
| Total Cash Compensation (Base + Bonus) | 40 | 43 | 64,536 | 82,909 | 95,326 | 110,357 | 160,227 | 103,917 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$2,000,001-\$5,000,000 | 9 | 10 |  |  | 94,682 |  |  | 104,439 |
| \$5,000,001-\$15,000,000 | 11 | 12 | 62,496 | 83,517 | 95,389 | 104,229 | 152,743 | 98,869 |
| Over \$15,000,000 | 11 | 12 | 83,874 | 95,779 | 109,481 | 162,448 | 207,045 | 126,105 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 32 | 34 | 67,632 | 82,805 | 95,888 | 119,813 | 163,030 | 107,589 |
| Outside of Allegheny County | 8 | 9 |  |  | 86,590 |  |  | 84,843 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Culture/Arts | 5 | 5 |  |  | 92,269 |  |  | 82,867 |
| Education and Child Care Services | 7 | 7 |  |  | 94,931 |  |  | 97,020 |
| Health and Health Education | 5 | 5 |  |  | 92,893 |  |  | 120,661 |
| Social Support | 8 | 9 |  |  | 97,136 |  |  | 118,040 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 5 | 5 |  |  | 88,005 |  |  | 98,222 |
| Contributions from foundations or trusts | 8 | 8 |  |  | 82,410 |  |  | 81,037 |
| Government | 22 | 25 | 66,951 | 85,800 | 95,784 | 126,475 | 166,808 | 108,123 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 6 | 6 |  |  | 75,421 |  |  | 75,095 |
| 21-50 | 8 | 9 |  |  | 91,998 |  |  | 84,379 |
| 51-100 | 5 | 6 |  |  | 108,951 |  |  | 116,012 |
| More than 100 | 18 | 19 | 85,010 | 94,994 | 108,805 | 144,997 | 192,005 | 120,453 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 26 | 26 | 58,009 | 78,572 | 92,446 | 112,294 | 160,243 | 99,505 |
| Master's Degree | 8 | 8 |  |  | 105,446 |  |  | 116,795 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 18 | 18 | 81,486 | 90,849 | 109,700 | 146,250 | 194,154 | 120,158 |
| Female | 22 | 23 | 57,778 | 72,758 | 91,998 | 95,326 | 126,235 | 89,728 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 30 | 32 | 72,526 | 84,188 | 94,713 | 111,545 | 154,246 | 104,332 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 14 | 14 | 68,214 | 79,934 | 91,000 | 120,255 | 153,036 | 100,506 |
| 6-10 Years | 7 | 7 |  |  | 86,590 |  |  | 83,521 |
| 11-20 Years | 10 | 10 |  |  | 95,212 |  |  | 120,655 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 1 to 3 | 8 | 8 |  |  | 76,524 |  |  | 77,197 |
| 4 to 8 | 9 | 9 |  |  | 93,995 |  |  | 94,312 |
| 15 and over | 14 | 14 | 77,626 | 83,268 | 109,024 | 121,113 | 153,036 | 108,133 |

Directs delivery of programs in accordance with the organization's goals and objectives. May write or participate in writing of grant applications, depending on structure of organization. Ensures program activities comply with contracts. Supervises program staff either directly or through intermediary supervisors. Acts as liaison with government agencies, the community and the public relative to funding, contracts and delivery of services. Participates as a member of the senior management team in the development and implementation of organization-wide policies and programs that will contribute to its overall success. This is a single-incumbent position. Report others in the Program Management section or other sections below (e.g. jobs 805, 810, 853, 856, 421, 430, 431).

Other sample job titles: Director of Residential and Homeless Programs, Director of Services, Vice President of Programs \& Services


Directs a group of functions for the organization including any or all of the following: human resources, information technology, office services, facilities and grounds, transportation, food service, and purchasing. Manages department budgets. Participates as a member of the senior management team in the development and implementation of organization-wide policies and programs that will contribute to its overall success.

Other sample job titles: Assistant Director, Chief Administrative Officer, Chief of Staff


Provides direct supervision of the organization's office services including mail pick up and distribution; records maintenance; copy/print services; reception; office maintenance and cleaning services; communications/telephones; and similar.

Other sample job titles: Administrative Services Manager, Business Manager, Office Administrator

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \% \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 43 | 63 | \$30,380 | \$34,403 | \$38,189 | \$44,720 | \$48,913 | \$39,370 |
| \# Eligible for Incentive/Bonus | 20 | 25 |  |  |  |  |  |  |
| Actual Bonus Paid | 13 | 15 | 180 | 200 | 500 | 1,357 | 3,770 | 1,067 |
| Total Cash Compensation (Base + Bonus) | 43 | 63 | 30,380 | 34,403 | 38,189 | 45,000 | 49,696 | 39,624 |


| By Budget Size: Annual Base Salary |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |
| \$250,001-\$750,000 | 9 | 10 |  |  | 40,000 |  |  | 40,041 |
| \$750,001-\$2,000,000 | 11 | 14 | 28,860 | 32,864 | 39,759 | 47,263 | 48,995 | 40,160 |
| \$2,000,001-\$5,000,000 | 8 | 8 |  |  | 39,843 |  |  | 40,914 |
| \$5,000,001-\$15,000,000 | 7 | 8 |  |  | 36,962 |  |  | 37,523 |
| Over \$15,000,000 | 8 | 23 | 31,183 | 35,006 | 36,379 | 42,016 | 47,823 | 38,701 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 37 | 55 | 30,901 | 34,778 | 38,189 | 44,720 | 48,784 | 39,162 |
| Outside of Allegheny County | 6 | 8 |  |  | 37,305 |  |  | 40,799 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Economic/Neighborhood Development | 5 | 5 |  |  | 39,998 |  |  | 41,248 |
| Education and Child Care Services | 5 | 9 |  |  | 36,254 |  |  | 37,645 |
| Social Support | 10 | 14 | 30,192 | 35,594 | 41,475 | 48,339 | 58,656 | 42,848 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from foundations or trusts | 10 | 14 | 28,122 | 33,769 | 37,492 | 45,190 | 48,038 | 38,414 |
| Government | 18 | 30 | 29,509 | 34,699 | 36,608 | 44,351 | 49,107 | 39,462 |
| Program services fee | 8 | 9 |  |  | 37,440 |  |  | 37,521 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 1-5 | 6 | 7 |  |  | 42,000 |  |  | 42,710 |
| 6-20 | 13 | 15 | 30,543 | 33,280 | 39,520 | 45,760 | 48,165 | 39,441 |
| 21-50 | 10 | 11 |  |  | 39,998 |  |  | 40,174 |
| More than 100 | 13 | 29 | 29,453 | 34,279 | 36,254 | 40,810 | 45,802 | 37,793 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 14 | 20 | 26,911 | 30,056 | 34,788 | 39,458 | 51,343 | 36,356 |
| Associate's Degree | 6 | 6 |  |  | 36,296 |  |  | 37,340 |
| Bachelor's Degree | 20 | 26 | 32,820 | 36,312 | 41,592 | 45,190 | 48,577 | 41,017 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 40 | 58 | 29,958 | 33,654 | 38,095 | 44,790 | 49,225 | 39,327 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 7 | 8 |  |  | 41,049 |  |  | 40,961 |
| White | 33 | 46 | 30,655 | 33,654 | 37,024 | 44,790 | 48,545 | 39,115 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 21 | 24 | 29,453 | 33,098 | 36,431 | 42,152 | 45,380 | 37,212 |
| 6-10 Years | 14 | 16 | 27,448 | 33,753 | 39,520 | 47,985 | 52,938 | 40,288 |
| 11-20 Years | 9 | 10 |  |  | 39,478 |  |  | 40,812 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 1 to 3 | 11 | 12 | 31,604 | 34,783 | 41,475 | 48,464 | 63,236 | 43,330 |
| 4 to 8 | 7 | 9 |  |  | 38,189 |  |  | 39,719 |

Provides a wide variety of skilled administrative and clerical support for chief executive, directors or other senior management staff. Responsibilities involve exposure to sensitive information and require considerable use of tact, diplomacy, discretion and judgment. Assumes responsibility for special projects; attends board or similar meetings to take, transcribe and distribute minutes; prepares board packets; maintains databases; researches/ analyzes data and develops reports for management decision-making; may follow up on projects assigned to managers by senior executive.

Other sample job titles: Administrative Secretary, Assistant to the Director, Executive Secretary

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 10th \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 46 | 56 | \$34,264 | \$38,330 | \$43,493 | \$49,103 | \$54,490 | \$44,096 |
| \# Eligible for Incentive/Bonus | 17 | 21 |  |  |  |  |  |  |
| Actual Bonus Paid | 13 | 14 | 200 | 238 | 763 | 1,002 | 1,638 | 754 |
| Total Cash Compensation (Base + Bonus) | 46 | 56 | 34,264 | 38,459 | 43,493 | 49,103 | 55,114 | 44,285 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 5 | 5 |  |  | 47,882 |  |  | 45,311 |
| \$2,000,001-\$5,000,000 | 11 | 11 |  |  | 39,000 |  |  | 38,643 |
| \$5,000,001-\$15,000,000 | 16 | 20 | 35,316 | 40,795 | 46,696 | 51,090 | 52,429 | 46,536 |
| Over \$15,000,000 | 12 | 18 | 34,932 | 39,374 | 44,044 | 52,562 | 56,593 | 45,105 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 38 | 48 | 34,426 | 39,452 | 44,211 | 49,103 | 54,327 | 44,485 |
| Outside of Allegheny County | 8 | 8 |  |  | 38,096 |  |  | 41,764 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Counseling - Behavioral Health \& Wellness | - 7 | 8 |  |  | 42,484 |  |  | 41,678 |
| Health and Health Education | 7 | 8 |  |  | 45,407 |  |  | 46,987 |
| Social Support | 12 | 15 | 30,726 | 37,149 | 43,306 | 46,238 | 52,142 | 42,379 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 6 | 9 |  |  | 43,285 |  |  | 44,424 |
| Government | 24 | 29 | 37,003 | 39,634 | 43,680 | 49,816 | 54,246 | 44,371 |
| Program services fee | 9 | 11 |  |  | 39,998 |  |  | 41,012 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 6 | 6 |  |  | 45,927 |  |  | 45,088 |
| 21-50 | 6 | 6 |  |  | 45,677 |  |  | 47,947 |
| 51-100 | 10 | 13 | 30,027 | 36,556 | 42,307 | 47,102 | 52,387 | 41,731 |
| More than 100 | 23 | 30 | 35,012 | 38,828 | 44,065 | 50,351 | 54,977 | 44,583 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 17 | 20 | 35,012 | 38,126 | 44,211 | 51,475 | 59,214 | 45,887 |
| Associate's Degree | 11 | 15 | 34,183 | 37,003 | 43,181 | 49,150 | 55,632 | 43,751 |
| Bachelor's Degree | 11 | 13 | 34,553 | 39,500 | 42,307 | 48,110 | 52,046 | 43,334 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 42 | 50 | 34,557 | 37,955 | 43,493 | 49,275 | 54,065 | 44,058 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 7 | 7 |  |  | 43,285 |  |  | 42,545 |
| White | 35 | 38 | 35,006 | 39,525 | 44,211 | 50,351 | 55,301 | 45,237 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 20 | 20 | 31,362 | 35,505 | 41,019 | 44,855 | 51,278 | 40,658 |
| 6-10 Years | 12 | 14 | 35,038 | 39,021 | 42,796 | 52,078 | 62,858 | 45,411 |
| 11-20 Years | 5 | 5 |  |  | 47,882 |  |  | 47,486 |
| Over 20 Years | 7 | 8 |  |  | 46,707 |  |  | 47,687 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 1 to 3 | 12 | 12 | 34,676 | 43,592 | 45,802 | 49,525 | 58,831 | 46,481 |

## Administrative Assistant, Senior Level

Provides a variety of administrative and clerical support to managers and/or other staff. Duties may include researching/compiling information; coordinating activities between departments and/or outside services. Maintains data; generates and formats reports and other documents using a full range of computer software skills including spreadsheets, word processing, desktop publishing, database management, presentation software, etc. May assume responsibility for special projects relating to department functions.

Other sample job titles: Administrative Coordinator, Senior Secretary

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | 75th \%ile | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 28 | 48 | \$29,235 | \$31,299 | \$35,534 | \$40,186 | \$48,512 | \$37,052 |
| \# Eligible for Incentive/Bonus | 10 | 24 |  |  |  |  |  |  |
| Actual Bonus Paid | 6 | 16 | 500 | 500 | 500 | 1,375 | 2,150 | 906 |
| Total Cash Compensation (Base + Bonus) | 28 | 48 | 29,235 | 31,800 | 35,534 | 40,420 | 48,512 | 37,355 |


|  |  |  | Annual Base Salary |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 5 | 6 |  |  | 36,275 |  |  | 36,594 |
| \$2,000,001-\$5,000,000 | 7 | 10 |  |  | 35,652 |  |  | 37,848 |
| \$5,000,001-\$15,000,000 | 9 | 11 |  |  | 34,403 |  |  | 39,075 |
| Over \$15,000,000 | 6 | 20 | 29,122 | 30,015 | 36,920 | 39,806 | 43,692 | 36,077 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 21 | 38 | 29,642 | 33,358 | 37,014 | 40,326 | 48,711 | 37,897 |
| Outside of Allegheny County | 7 | 10 |  |  | 30,659 |  |  | 33,844 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 12 | 26 | 29,374 | 33,358 | 36,920 | 39,608 | 45,683 | 36,924 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from foundations or trusts | 5 | 6 |  |  | 34,892 |  |  | 36,937 |
| Government | 13 | 26 | 29,605 | 33,540 | 37,347 | 41,002 | 45,683 | 37,880 |
| Program services fee | 5 | 8 |  |  | 32,178 |  |  | 32,183 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 21-50 | 7 | 10 |  |  | 37,971 |  |  | 41,217 |
| 51-100 | 5 | 6 |  |  | 35,232 |  |  | 34,794 |
| More than 100 | 11 | 26 | 29,135 | 32,729 | 35,558 | 39,587 | 44,219 | 36,188 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 13 | 18 | 28,956 | 29,947 | 34,227 | 41,439 | 49,366 | 36,318 |
| Associate's Degree | 5 | 11 |  |  | 33,800 |  |  | 37,956 |
| Bachelor's Degree | 9 | 14 | 29,557 | 32,958 | 36,438 | 39,478 | 41,631 | 36,168 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 27 | 44 | 29,193 | 30,451 | 34,528 | 39,977 | 46,436 | 36,587 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 7 | 10 |  |  | 38,761 |  |  | 37,433 |
| White | 23 | 36 | 29,135 | 30,451 | 34,227 | 43,113 | 50,852 | 37,251 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 13 | 18 | 29,120 | 29,557 | 31,523 | 35,105 | 39,478 | 32,710 |
| 6-10 Years | 5 | 7 |  |  | 42,661 |  |  | 43,451 |
| 11-20 Years | 11 | 15 | 28,226 | 33,384 | 38,043 | 44,075 | 46,060 | 38,157 |

Performs clerical duties including answering telephones, screening calls, taking messages and acting as receptionist; sets up and maintains files of information; uses computer skills to enter and maintain data; prepares correspondence and develops other routine documents; may make appointments and travel arrangements, coordinates activities relative to department functions.

Other sample job titles: Administrative Specialist, Program Assistant, Secretary

|  | Number of Organizations | Number of Employees | 10th <br> \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 61 | 135 | \$24,440 | \$26,000 | \$29,120 | \$31,928 | \$38,176 | \$30,208 |
| \# Eligible for Incentive/Bonus | 22 | 42 |  |  |  |  |  |  |
| Actual Bonus Paid | 13 | 25 | 448 | 500 | 1,000 | 1,000 | 1,544 | 900 |
| Total Cash Compensation (Base + Bonus) | 61 | 135 | 24,540 | 26,050 | 29,453 | 31,928 | 38,531 | 30,375 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 9 | 10 |  |  | 29,484 |  |  | 29,938 |
| \$2,000,001-\$5,000,000 | 19 | 31 | 23,874 | 25,605 | 27,144 | 31,200 | 39,266 | 29,220 |
| \$5,000,001-\$15,000,000 | 16 | 37 | 22,951 | 26,427 | 28,808 | 31,824 | 37,781 | 29,652 |
| Over \$15,000,000 | 12 | 51 | 24,677 | 27,622 | 29,702 | 34,466 | 40,002 | 31,583 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 47 | 110 | 24,960 | 26,588 | 29,702 | 33,218 | 39,404 | 30,875 |
| Outside of Allegheny County | 14 | 25 | 21,640 | 24,679 | 27,456 | 29,411 | 34,008 | 27,275 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Counseling - Behavioral Health \& Wellness | 5 | 16 | 25,688 | 27,290 | 29,702 | 29,702 | 32,430 | 29,217 |
| Education and Child Care Services | 7 | 11 |  |  | 31,429 |  |  | 34,763 |
| Health and Health Education | 5 | 15 | 24,440 | 25,168 | 27,040 | 38,251 | 48,943 | 31,881 |
| Social Support | 21 | 54 | 22,371 | 25,594 | 28,101 | 30,586 | 35,548 | 28,512 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 9 | 11 |  |  | 28,434 |  |  | 29,895 |
| Contributions from foundations or trusts | 7 | 9 |  |  | 31,200 |  |  | 31,144 |
| Government | 32 | 74 | 24,960 | 26,322 | 29,120 | 33,811 | 38,886 | 30,675 |
| Program services fee | 9 | 34 | 21,819 | 24,960 | 28,902 | 29,786 | 33,395 | 28,646 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 10 | 12 | 23,504 | 26,364 | 29,484 | 31,200 | 37,288 | 29,737 |
| 21-50 | 16 | 20 | 24,513 | 26,000 | 28,954 | 33,899 | 41,478 | 30,578 |
| 51-100 | 11 | 19 | 23,338 | 26,478 | 28,350 | 33,093 | 36,400 | 29,339 |
| More than 100 | 22 | 82 | 23,456 | 26,161 | 29,702 | 32,329 | 38,324 | 30,513 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 38 | 92 | 23,076 | 26,000 | 28,987 | 31,247 | 38,114 | 29,594 |
| Associate's Degree | 14 | 21 | 24,440 | 25,584 | 29,848 | 37,055 | 50,382 | 32,738 |
| Bachelor's Degree | 9 | 10 |  |  | 27,487 |  |  | 28,958 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 57 | 115 | 23,575 | 26,000 | 28,974 | 32,282 | 38,176 | 30,004 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 18 | 29 | 23,733 | 26,156 | 29,000 | 31,616 | 38,126 | 29,757 |
| White | 48 | 83 | 23,113 | 26,000 | 28,434 | 33,093 | 39,054 | 30,203 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 33 | 54 | 22,620 | 24,990 | 27,696 | 30,399 | 32,001 | 27,875 |
| 6-10 Years | 18 | 24 | 24,170 | 26,400 | 28,424 | 30,955 | 38,064 | 29,345 |
| 11-20 Years | 18 | 22 | 25,854 | 28,147 | 32,677 | 37,934 | 42,443 | 33,734 |
| Over 20 Years | 5 | 10 |  |  | 36,608 |  |  | 36,725 |

## Administrative Assistant, Junior Level

Performs routine clerical duties such as answering telephone, taking and delivering messages, setting up and maintaining files, sorting/delivering mail, entering data into the computer, preparing routine correspondence.

Other sample job titles: Clerical Assistant, Clerk/Typist, General Office Assistant

|  | Number of Organizations | Number of Employees | 10th <br> \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | 25th <br> \%ile | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 37 | 128 | \$17,668 | \$21,221 | \$24,388 | \$27,966 | \$30,403 | \$24,521 |
| \# Eligible for Incentive/Bonus | 13 | 63 |  |  |  |  |  |  |
| Actual Bonus Paid | 8 | 40 | 205 | 250 | 500 | 500 | 513 | 399 |
| Total Cash Compensation (Base + Bonus) | 37 | 128 | 18,032 | 21,322 | 24,488 | 28,008 | 31,004 | 24,646 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 8 | 8 |  |  | 27,259 |  |  | 26,962 |
| \$5,000,001-\$15,000,000 | 9 | 41 | 19,985 | 23,119 | 24,315 | 28,476 | 34,320 | 25,556 |
| Over \$15,000,000 | 12 | 70 | 15,244 | 19,365 | 24,024 | 26,645 | 29,540 | 23,375 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 27 | 73 | 18,666 | 21,258 | 24,773 | 28,330 | 30,318 | 24,914 |
| Outside of Allegheny County | 10 | 55 | 15,080 | 20,800 | 23,712 | 27,144 | 31,154 | 23,999 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Education and Child Care Services | 6 | 17 | 21,066 | 23,067 | 25,542 | 28,361 | 36,088 | 26,375 |
| Social Support | 11 | 66 | 15,080 | 19,365 | 24,024 | 26,645 | 29,576 | 23,486 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 5 | 6 |  |  | 27,519 |  |  | 26,336 |
| Contributions from foundations or trusts | 5 | 5 |  |  | 27,331 |  |  | 27,984 |
| Government | 19 | 90 | 16,975 | 20,774 | 24,139 | 26,478 | 29,540 | 23,713 |
| Program services fee | 5 | 24 | 17,483 | 21,435 | 23,712 | 29,442 | 35,340 | 25,594 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 7 | 7 |  |  | 26,291 |  |  | 26,018 |
| More than 100 | 19 | 104 | 17,618 | 21,434 | 24,305 | 27,784 | 30,316 | 24,470 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 25 | 80 | 18,054 | 22,038 | 24,305 | 27,441 | 29,540 | 24,430 |
| Bachelor's Degree | 8 | 12 | 20,729 | 24,960 | 28,018 | 35,620 | 38,164 | 29,186 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 7 | 10 |  |  | 19,427 |  |  | 22,589 |
| Female | 34 | 116 | 18,156 | 21,840 | 24,461 | 27,966 | 30,312 | 24,617 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 12 | 18 | 17,757 | 20,717 | 23,972 | 26,728 | 30,649 | 23,970 |
| White | 29 | 102 | 17,264 | 21,284 | 24,627 | 28,647 | 30,865 | 24,649 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 29 | 63 | 20,800 | 22,277 | 24,024 | 26,478 | 29,282 | 24,570 |
| 6-10 Years | 10 | 12 | 21,104 | 24,466 | 24,752 | 28,850 | 31,712 | 26,121 |
| 11-20 Years | 10 | 20 | 17,605 | 23,067 | 26,011 | 28,871 | 33,594 | 25,918 |

Receives and greets visitors, determines nature of their visit and notifies appropriate staff members; answers and transfers telephone calls using multiple-line equipment; represents organization to callers and visitors in a friendly, professional manner; may issue security badges; maintains logs; calls for communications and other equipment service; may perform routine clerical duties such as filing, word processing, sorting and distributing the mail. See Receptionist, Medical (job \#752) in Medical \& Clinic Services section for those responsible for scheduling patient appointments, facilitating patient flow, and referring patients to other resources.

Other sample job titles: Lobby Receptionist, Receptionist/Tour Guide, Switchboard Operator

|  | Number of Organizations | Number of Employees | 10th \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 44 | 108 | \$17,160 | \$19,402 | \$22,225 | \$26,614 | \$29,821 | \$23,404 |
| \# Eligible for Incentive/Bonus | 20 | 48 |  |  |  |  |  |  |
| Actual Bonus Paid | 13 | 23 | 160 | 500 | 646 | 1,000 | 1,380 | 700 |
| Total Cash Compensation (Base + Bonus) | 44 | 108 | 17,198 | 19,443 | 22,475 | 26,614 | 29,954 | 23,553 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$2,000,001-\$5,000,000 | 12 | 22 | 16,640 | 16,640 | 21,112 | 28,839 | 32,294 | 22,769 |
| \$5,000,001-\$15,000,000 | 17 | 39 | 17,160 | 18,616 | 22,880 | 27,186 | 29,952 | 23,558 |
| Over \$15,000,000 | 11 | 42 | 18,225 | 20,800 | 22,672 | 24,653 | 28,227 | 23,627 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 35 | 76 | 17,123 | 20,868 | 23,962 | 28,116 | 30,325 | 24,623 |
| Outside of Allegheny County | 9 | 32 | 17,345 | 18,320 | 20,509 | 21,840 | 24,134 | 20,509 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 18 | 45 | 16,952 | 19,240 | 21,840 | 24,596 | 29,761 | 23,069 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 7 | 9 |  |  | 21,424 |  |  | 23,825 |
| Government | 25 | 58 | 19,226 | 21,003 | 23,762 | 27,945 | 29,956 | 24,377 |
| Program services fee | 8 | 32 | 16,640 | 17,852 | 21,050 | 23,270 | 27,739 | 21,102 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 21-50 | 7 | 11 |  |  | 23,421 |  |  | 25,024 |
| 51-100 | 15 | 23 | 16,640 | 16,640 | 21,840 | 28,517 | 32,406 | 23,312 |
| More than 100 | 20 | 71 | 17,996 | 20,155 | 22,464 | 24,918 | 28,463 | 23,279 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 36 | 86 | 17,023 | 19,641 | 22,225 | 26,551 | 29,066 | 23,339 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 40 | 97 | 17,135 | 19,240 | 21,986 | 26,583 | 29,839 | 23,421 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 19 | 26 | 17,160 | 21,580 | 24,472 | 28,200 | 34,572 | 25,641 |
| White | 28 | 67 | 16,923 | 18,928 | 21,632 | 24,627 | 29,656 | 22,840 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 24 | 45 | 16,852 | 19,105 | 21,507 | 23,910 | 27,460 | 21,672 |
| 6-10 Years | 12 | 16 | 16,403 | 17,373 | 20,249 | 25,709 | 28,904 | 21,489 |
| 11-20 Years | 20 | 27 | 20,126 | 22,859 | 24,565 | 28,829 | 34,445 | 26,466 |

Designs and implements quality-control program to ensure that organization's programs and services meet its standards. Works with Program Managers to develop quality assurance policies, collecting data for analysis by program, department and organization-wide. Produces reports showing outcome achievement and customer/client satisfaction. Trains staff on related policies and procedures.

Other sample job titles: Director of Quality Assurance \& Training, Performance Improvement Manager, Quality Service \& Access Manager

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 12 | 13 | \$44,990 | \$46,343 | \$49,795 | \$60,414 | \$78,528 | \$54,165 |
| \# Eligible for Incentive/Bonus | 4 | 4 |  |  |  |  |  |  |
| Actual Bonus Paid | 3 | 3 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 12 | 13 | 44,990 | 46,343 | 49,795 | 60,664 | 81,408 | 54,592 |
|  |  |  |  |  | Annual | se Salary |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$5,000,001-\$15,000,000 | 5 | 5 |  |  | 51,438 |  |  | 59,829 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 10 | 11 |  |  | 49,795 |  |  | 51,565 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 5 | 5 |  |  | 47,008 |  |  | 50,041 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 5 | 5 |  |  | 54,163 |  |  | 54,687 |
| Program services fee | 5 | 5 |  |  | 46,925 |  |  | 57,949 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 100 | 9 | 10 |  |  | 52,801 |  |  | 56,235 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 9 | 9 |  |  | 49,795 |  |  | 51,295 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 6 | 6 |  |  | 46,967 |  |  | 54,226 |
| Female | 5 | 5 |  |  | 54,163 |  |  | 54,192 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 10 | 11 |  |  | 49,795 |  |  | 54,210 |

Performs a variety of quality assurance assessments of organization's programs and services to ensure that standardsand regulations are met. Records and analyzes data. Documents results to indicate degree that standards are met. Recommends modifications to existing standards, or suggests new standards, methods and procedures. Typically reports to Quality Assurance Manager or equivalent.

Other sample job titles: Program Evaluator, Quality Analyst, Quality Improvement Coordinator


Manages the financial resources of the organization including accounting, finance, organization-wide budgets, investments, and treasury in accordance with generally accepted accounting principles and organization/contract policies and procedures; safeguards assets through the maintenance of proper controls. Participates as a member of the senior management team in the development and implementation of organizationwide policies and programs that will contribute to its overall success.

Other sample job titles: Director of Fiscal Services, Finance Director, Treasurer, Vice President of Finance

|  | Number of Organizations | Number of Employees | 10th <br> \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 49 | 50 | \$71,327 | \$82,056 | \$92,737 | \$109,440 | \$152,526 | \$102,776 |
| \# Eligible for Incentive/Bonus | 20 | 21 |  |  |  |  |  |  |
| Actual Bonus Paid | 15 | 16 | 235 | 1,125 | 2,217 | 7,425 | 26,486 | 6,517 |
| Total Cash Compensation (Base + Bonus) | 49 | 50 | 71,327 | 82,056 | 93,850 | 111,817 | 165,796 | 104,862 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$2,000,001-\$5,000,000 | 15 | 15 | 66,398 | 72,114 | 83,429 | 91,811 | 94,257 | 81,833 |
| \$5,000,001-\$15,000,000 | 19 | 20 | 74,200 | 82,586 | 95,004 | 113,521 | 156,495 | 102,223 |
| Over \$15,000,000 | 13 | 13 | 73,948 | 97,531 | 113,152 | 140,099 | 245,810 | 129,210 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 39 | 40 | 71,327 | 83,465 | 93,850 | 111,915 | 152,526 | 102,829 |
| Outside of Allegheny County | 10 | 10 |  |  | 84,167 |  |  | 102,565 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Education and Child Care Services | 6 | 6 |  |  | 107,890 |  |  | 109,425 |
| Health and Health Education | 7 | 7 |  |  | 86,986 |  |  | 87,319 |
| Social Support | 15 | 15 | 70,928 | 83,928 | 91,811 | 117,998 | 242,449 | 112,688 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 7 | 8 |  |  | 85,405 |  |  | 105,217 |
| Contributions from foundations or trusts | 7 | 7 |  |  | 84,989 |  |  | 90,988 |
| Government | 25 | 25 | 82,006 | 85,417 | 98,488 | 117,645 | 187,641 | 110,972 |
| Program services fee | 8 | 8 |  |  | 87,215 |  |  | 88,192 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 21-50 | 13 | 14 | 67,038 | 78,635 | 84,625 | 101,083 | 179,868 | 98,188 |
| 51-100 | 9 | 9 |  |  | 86,906 |  |  | 89,852 |
| More than 100 | 25 | 25 | 70,932 | 85,727 | 100,838 | 117,645 | 187,641 | 110,735 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 35 | 36 | 67,654 | 80,881 | 89,669 | 104,182 | 135,227 | 98,322 |
| Master's Degree | 11 | 11 |  |  | 100,006 |  |  | 100,871 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 28 | 28 | 73,000 | 84,922 | 97,531 | 117,821 | 167,567 | 109,976 |
| Female | 20 | 20 | 68,394 | 77,345 | 84,282 | 102,108 | 116,047 | 92,821 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 42 | 43 | 69,343 | 81,099 | 94,390 | 108,202 | 158,230 | 103,971 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 20 | 20 | 66,805 | 80,881 | 85,988 | 107,661 | 117,291 | 95,263 |
| 6-10 Years | 8 | 8 |  |  | 87,693 |  |  | 96,304 |
| 11-20 Years | 10 | 10 |  |  | 99,372 |  |  | 117,329 |
| Over 20 Years | 5 | 5 |  |  | 98,488 |  |  | 94,116 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 1 to 3 | 17 | 17 | 66,526 | 76,461 | 83,574 | 94,495 | 118,755 | 86,767 |
| 4 to 8 | 14 | 14 | 66,331 | 80,143 | 95,482 | 114,187 | 188,771 | 104,984 |
| 9 to 14 | 8 | 8 |  |  | 94,245 |  |  | 104,278 |

Manages the accounting operations of the organization including budgeting, auditing, payroll, accounts payable and receivable, general ledger and financial reporting in accordance with generally accepted accounting principles and internal policies and procedures. Oversees development and implementation of financial systems. May interpret accounting reports to management and board. Assumes responsibility for the financial function in the absence of the Chief Financial Officer.

Other sample job titles: Finance Officer, Fiscal Director

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | 25th Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | 75th $\%$ \%ile | $\begin{aligned} & \text { 90th } \\ & \% \text { ile } \\ & \hline \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 30 | 31 | \$52,665 | \$65,936 | \$75,005 | \$87,381 | \$118,697 | \$78,892 |
| \# Eligible for Incentive/Bonus | 14 | 15 |  |  |  |  |  |  |
| Actual Bonus Paid | 10 | 10 |  |  | 1,000 |  |  | 1,720 |
| Total Cash Compensation (Base + Bonus) | 30 | 31 | 53,565 | 66,936 | 75,005 | 87,381 | 119,297 | 79,447 |
|  |  |  |  |  | Annual Base Salary |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 5 | 5 |  |  | 65,936 |  |  | 64,193 |
| \$5,000,001-\$15,000,000 | 10 | 11 |  |  | 79,997 |  |  | 79,802 |
| Over \$15,000,000 | 9 | 9 |  |  | 76,898 |  |  | 85,421 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 24 | 25 | 52,599 | 65,167 | 73,819 | 91,042 | 122,724 | 80,193 |
| Outside of Allegheny County | 6 | 6 |  |  | 76,004 |  |  | 73,473 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 9 | 9 |  |  | 69,992 |  |  | 75,673 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 5 | 6 |  |  | 84,043 |  |  | 89,548 |
| Government | 16 | 16 | 52,782 | 64,782 | 74,225 | 86,034 | 127,198 | 78,545 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 6 | 6 |  |  | 66,467 |  |  | 67,160 |
| 21-50 | 5 | 6 |  |  | 79,415 |  |  | 77,945 |
| More than 100 | 14 | 14 | 52,000 | 68,671 | 75,952 | 95,493 | 129,158 | 82,343 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 24 | 25 | 61,734 | 68,391 | 77,002 | 91,042 | 122,724 | 82,401 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 10 | 11 |  |  | 85,010 |  |  | 89,179 |
| Female | 18 | 18 | 51,700 | 61,984 | 70,169 | 81,339 | 97,021 | 72,956 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 26 | 27 | 59,089 | 66,997 | 76,898 | 87,381 | 122,213 | 80,216 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 16 | 17 | 50,902 | 61,568 | 69,992 | 78,448 | 91,807 | 70,751 |
| 11-20 Years | 6 | 6 |  |  | 82,171 |  |  | 92,737 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 1 to 3 | 8 | 8 |  |  | 79,498 |  |  | 77,077 |
| 4 to 8 | 10 | 10 |  |  | 78,448 |  |  | 85,973 |

Manages and performs various accounting activities including developing, implementing and maintaining the accounting systems, policies and procedures; compiling, analyzing and reporting accounting data for management reports and decision-making purposes; may act as primary liaison with outside auditors and government agencies on contract issues. Manages monthly closings. Typically supervises more than three staff members.

Other sample job titles: Budget Manager, Chief Accountant, Director of Accounting

|  | Number of Organizations | Number of Employees | 10th <br> \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 21 | 22 | \$44,581 | \$52,203 | \$58,126 | \$69,909 | \$79,523 | \$61,185 |
| \# Eligible for Incentive/Bonus | 9 | 10 |  |  |  |  |  |  |
| Actual Bonus Paid | 6 | 7 |  |  | 1,000 |  |  | 2,514 |
| Total Cash Compensation (Base + Bonus) | 21 | 22 | 44,581 | 52,203 | 58,895 | 72,374 | 79,535 | 61,985 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 5 | 5 |  |  | 50,461 |  |  | 51,201 |
| \$5,000,001-\$15,000,000 | 7 | 7 |  |  | 57,512 |  |  | 57,655 |
| Over \$15,000,000 | 5 | 6 |  |  | 67,184 |  |  | 71,621 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 17 | 18 | 43,967 | 52,203 | 58,625 | 69,909 | 78,401 | 61,285 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Basic Material Need | 5 | 5 |  |  | 52,229 |  |  | 51,954 |
| Social Support | 5 | 6 |  |  | 67,184 |  |  | 65,940 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 14 | 15 | 44,654 | 52,125 | 65,187 | 73,216 | 87,730 | 63,598 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 21-50 | 5 | 5 |  |  | 56,971 |  |  | 54,791 |
| More than 100 | 8 | 9 |  |  | 69,181 |  |  | 70,251 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 17 | 18 | 43,967 | 52,229 | 58,126 | 66,217 | 78,401 | 60,842 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 8 | 8 |  |  | 57,242 |  |  | 63,716 |
| Female | 14 | 14 | 44,377 | 51,787 | 59,509 | 69,909 | 74,724 | 59,739 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 21 | 22 | 44,581 | 52,203 | 58,126 | 69,909 | 79,523 | 61,185 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 5 | 5 |  |  | 64,272 |  |  | 65,794 |
| 11-20 Years | 6 | 6 |  |  | 55,484 |  |  | 58,667 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 1 to 3 | 7 | 7 |  |  | 56,971 |  |  | 57,402 |
| 4 to 8 | 5 | 5 |  |  | 54,995 |  |  | 59,559 |

Provides day-to-day supervision to one or more general accounting functions such as accounts payable, accounts receivable or payroll. Ensures accuracy and compliance with accounting policies and procedures. Researches and resolves related problems. Typically supervises from one to five hourly accounting staff.

Other sample job titles: Accounts Payable/Receivable Supervisor, Billing Supervisor, Payroll Supervisor

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | ---: | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

## Accounting/Finance

Working under only general supervision, performs relatively complex accounting duties including maintenance and analysis of accounting records, preparation of accounting schedules, reports and financial statements; prepares journal entries and reconciles ledger accounts; ensures compliance with generally accepted accounting principles and organization's policies, procedures and contracts. May prepare federal, state and local tax returns. Does not supervise but may advise less experienced accounting staff.

Other sample job titles: Accountant III, Budget Analyst, Financial Analyst


Performs various professional accounting duties including maintenance and analysis of accounting records, preparation of accounting schedules, reports and financial statements; prepares journal entries and reconciles ledger accounts; ensures compliance with generally accepted accounting principles and organization's policies, procedures and contracts. May prepare federal, state and local tax returns.

Other sample job titles: Financial Analyst, Accounting Officer, Grants/Contracts Analyst, Bookkeeper

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 10th \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 43 | 61 | \$31,445 | \$34,778 | \$39,146 | \$44,055 | \$51,584 | \$40,631 |
| \# Eligible for Incentive/Bonus | 17 | 24 |  |  |  |  |  |  |
| Actual Bonus Paid | 12 | 13 | 220 | 275 | 500 | 1,350 | 3,432 | 1,014 |
| Total Cash Compensation (Base + Bonus) | 43 | 61 | 31,445 | 34,955 | 39,146 | 44,305 | 51,936 | 40,847 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$2,000,001-\$5,000,000 | 8 | 10 |  |  | 38,990 |  |  | 37,482 |
| \$5,000,001-\$15,000,000 | 17 | 25 | 32,215 | 34,610 | 41,621 | 46,416 | 54,654 | 41,396 |
| Over \$15,000,000 | 14 | 22 | 29,482 | 34,533 | 39,697 | 47,076 | 56,382 | 41,004 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 32 | 44 | 32,386 | 35,568 | 40,706 | 45,516 | 52,073 | 41,401 |
| Outside of Allegheny County | 11 | 17 | 29,757 | 32,063 | 36,317 | 42,526 | 52,462 | 38,638 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Basic Material Need | 5 | 5 |  |  | 43,389 |  |  | 41,242 |
| Counseling - Behavioral Health \& Wellness | - 5 | 8 |  |  | 35,215 |  |  | 37,437 |
| Social Support | 13 | 21 | 30,468 | 34,050 | 41,621 | 43,743 | 51,701 | 40,630 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 5 | 6 |  |  | 42,817 |  |  | 45,511 |
| Government | 27 | 37 | 32,186 | 36,035 | 39,146 | 43,805 | 52,029 | 41,038 |
| Program services fee | 8 | 11 |  |  | 36,046 |  |  | 38,162 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 21-50 | 9 | 11 |  |  | 38,834 |  |  | 40,649 |
| 51-100 | 6 | 9 |  |  | 43,742 |  |  | 42,920 |
| More than 100 | 24 | 37 | 31,254 | 33,374 | 39,146 | 44,055 | 50,365 | 39,974 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 5 | 6 |  |  | 43,742 |  |  | 45,240 |
| Associate's Degree | 8 | 12 | 32,679 | 35,131 | 38,484 | 41,080 | 43,884 | 38,283 |
| Bachelor's Degree | 31 | 37 | 30,842 | 33,374 | 39,645 | 46,447 | 52,029 | 40,542 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 11 | 11 |  |  | 41,995 |  |  | 42,379 |
| Female | 34 | 48 | 30,948 | 33,758 | 39,146 | 44,008 | 50,128 | 40,266 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 5 | 6 |  |  | 38,484 |  |  | 39,012 |
| White | 36 | 50 | 31,375 | 34,752 | 40,124 | 46,202 | 52,131 | 41,161 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 28 | 35 | 29,994 | 32,822 | 38,002 | 42,432 | 50,752 | 38,992 |
| 6-10 Years | 5 | 5 |  |  | 47,154 |  |  | 49,042 |
| 11-20 Years | 12 | 13 | 34,511 | 37,825 | 39,146 | 45,469 | 48,298 | 41,159 |
| By Number of Employees Managed: 1 to 3 | 6 | 6 |  |  | 42,203 |  |  | 42,262 |

## Accounting/Finance

Performs various clerical payroll and accounting tasks such as processing semi-monthly payrolls, entering payroll data into the system database, verifying accuracy of figures and computations, and balancing and reconciling accounts.

Other sample job titles: Payroll Administrator, Payroll Coordinator, Payroll Management Analyst


Processes/posts a variety of accounting transactions such as invoices, payments, and expenses in accordance with department procedures. Maintains accounting files. Checks and verifies accounting data; enters data into computerized accounting system and uses system to research questions and generate reports. Performs related general clerical duties.

Other sample job titles: Accounting Assistant, Billing Clerk, Bookkeeping Assistant, Finance Assistant, Payroll Clerk


Provides leadership to the organization's efforts to obtain financial and other support to sustain its work, including planned, annual and deferred giving; approaches to individuals, foundations and corporations. Manages the overall marketing and promotional functions to construct and market an appropriate image, develop ties with the community, and achieve membership/participation goals. Manages department budgets. Participates as a member of the senior management team to formulate and implement policies and plans to meet the organization's short- and long-term objectives.

Other sample job titles: Vice President of Development, Director of Corporate Sponsorship, Director of Resource Development

|  | Number of Organizations | Number of Employees | 10th \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 41 | 43 | \$58,747 | \$65,000 | \$75,005 | \$87,110 | \$96,753 | \$79,190 |
| \# Eligible for Incentive/Bonus | 15 | 16 |  |  |  |  |  |  |
| Actual Bonus Paid | 12 | 13 | 320 | 750 | 2,000 | 4,467 | 13,040 | 3,495 |
| Total Cash Compensation (Base + Bonus) | 41 | 43 | 59,980 | 65,000 | 75,005 | 88,110 | 104,894 | 80,247 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$2,000,001-\$5,000,000 | 16 | 16 | 57,215 | 60,305 | 67,309 | 78,021 | 87,763 | 69,640 |
| \$5,000,001-\$15,000,000 | 12 | 13 | 61,797 | 71,448 | 85,717 | 107,983 | 166,907 | 95,662 |
| Over \$15,000,000 | 9 | 10 |  |  | 79,799 |  |  | 77,228 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 37 | 38 | 59,278 | 64,813 | 76,201 | 87,963 | 100,537 | 80,249 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Basic Material Need | 6 | 6 |  |  | 76,347 |  |  | 74,856 |
| Health and Health Education | 5 | 5 |  |  | 65,000 |  |  | 67,276 |
| Social Support | 11 | 12 | 59,153 | 63,591 | 77,699 | 86,762 | 92,703 | 76,039 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 6 | 7 |  |  | 92,290 |  |  | 99,035 |
| Contributions from foundations or trusts | 6 | 6 |  |  | 71,708 |  |  | 78,049 |
| Government | 19 | 19 | 58,323 | 64,251 | 69,430 | 85,717 | 92,706 | 74,051 |
| Program services fee | 7 | 8 |  |  | 81,443 |  |  | 80,252 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 21-50 | 8 | 9 |  |  | 75,005 |  |  | 91,915 |
| 51-100 | 13 | 13 | 55,295 | 58,979 | 69,992 | 88,816 | 114,417 | 75,945 |
| More than 100 | 16 | 17 | 61,855 | 65,603 | 78,229 | 88,546 | 92,939 | 77,388 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 35 | 36 | 58,180 | 63,206 | 72,499 | 85,452 | 95,312 | 78,446 |
| Master's Degree | 6 | 6 |  |  | 75,774 |  |  | 77,303 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 9 | 9 |  |  | 68,411 |  |  | 73,771 |
| Female | 32 | 33 | 59,484 | 64,626 | 77,397 | 85,530 | 96,287 | 79,514 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 36 | 38 | 58,275 | 63,903 | 76,201 | 87,828 | 94,351 | 79,171 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 26 | 27 | 59,276 | 65,416 | 77,397 | 85,717 | 92,847 | 75,675 |
| 6-10 Years | 8 | 8 |  |  | 76,066 |  |  | 93,223 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 1 to 3 | 22 | 23 | 61,581 | 65,790 | 77,397 | 87,110 | 93,130 | 76,231 |
| 4 to 8 | 7 | 7 |  |  | 81,598 |  |  | 90,940 |

Manages one or more functions within development such as foundation and corporate grants, direct mail, special events, communications, annual giving, major gifts, planned/deferred giving, etc. Supervises grant writers and administrative/support staff.

Other sample job titles: Annual Giving Manager, Planned Giving Manager, Associate Director of Corporate Sponsorship

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 10th \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 25 | 43 | \$42,819 | \$45,053 | \$52,000 | \$69,701 | \$87,281 | \$57,794 |
| \# Eligible for Incentive/Bonus | 10 | 14 |  |  |  |  |  |  |
| Actual Bonus Paid | 7 | 9 |  |  | 500 |  |  | 872 |
| Total Cash Compensation (Base + Bonus) | 25 | 43 | 43,057 | 45,053 | 52,000 | 70,034 | 87,281 | 57,977 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 5 | 5 |  |  | 46,696 |  |  | 45,922 |
| \$2,000,001-\$5,000,000 | 8 | 8 |  |  | 46,499 |  |  | 49,418 |
| \$5,000,001-\$15,000,000 | 6 | 23 | 44,878 | 49,982 | 62,858 | 76,502 | 93,163 | 63,035 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 24 | 42 | 42,780 | 45,043 | 52,000 | 69,784 | 87,961 | 57,919 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 5 | 5 |  |  | 47,986 |  |  | 47,653 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 6 | 23 | 43,277 | 46,405 | 62,858 | 76,502 | 93,163 | 62,422 |
| Government | 11 | 11 |  |  | 47,986 |  |  | 48,551 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 5 | 5 |  |  | 50,003 |  |  | 53,136 |
| 21-50 | 7 | 11 |  |  | 54,600 |  |  | 64,401 |
| More than 100 | 9 | 10 |  |  | 47,903 |  |  | 51,773 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 22 | 38 | 42,501 | 45,006 | 51,210 | 69,784 | 83,947 | 57,326 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 22 | 36 | 42,180 | 44,995 | 50,419 | 65,999 | 85,440 | 56,465 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 23 | 41 | 42,740 | 45,032 | 52,000 | 68,183 | 82,006 | 57,111 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 16 | 26 | 42,457 | 45,043 | 51,210 | 69,784 | 85,440 | 57,224 |
| By Number of Employees Managed: 1 to 3 | 11 | 13 | 37,111 | 42,630 | 50,003 | 72,634 | 95,526 | 57,539 |

Manages organization's annual giving campaign. Responsible for overall strategy and execution, long-range planning, donor relations, data management, supervision of administrative/support staff.

Other sample job titles: Annual Campaign Director

|  | Number of <br> Organization | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Anual Cash Compensation <br> Median <br> (50\%) |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Salary and Incentives - All Organizations: <br> \%ile | 90th <br> \%ile | Average |  |  |  |

Researches grant opportunities that match the goals and objectives of the organization. Gathers information from various departments and coordinates/writes grant proposals for government, corporate and foundation funds. Develops/maintains effective, long-term working relationships with grantors to facilitate approval of grants. Follows up with grantors to determine/monitor grant status. Report grant writers responsible for government funding only in job \#216 below.

Other sample job titles: Grants \& Contracts Writer, Assistant Development Manager, Foundations Coordinator, Grants Specialist

|  | Number of Organizations | Number of Employees | 10th \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Mal Cash Median $(50 \%)$ | 75th \%ile | 90th \%ile | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 10 | 11 |  |  | \$42,786 |  |  | \$43,767 |
| \# Eligible for Incentive/Bonus | 2 | 3 |  |  |  |  |  |  |
| Actual Bonus Paid | 1 | 1 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 10 | 11 |  |  | 42,786 |  |  | 43,785 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$5,000,001-\$15,000,000 | 6 | 6 |  |  | 43,233 |  |  | 43,760 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 7 | 8 |  |  | 43,233 |  |  | 45,071 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 6 | 7 |  |  | 42,786 |  |  | 43,906 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 100 | 7 | 8 |  |  | 44,335 |  |  | 44,951 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 9 | 10 |  |  | 43,233 |  |  | 43,877 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 8 | 8 |  |  | 41,663 |  |  | 42,746 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 10 | 11 |  |  | 42,786 |  |  | 43,767 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 10 | 10 |  |  | 42,724 |  |  | 43,143 |

Develops and coordinates special events to generate funds, attendance, and/or increased membership, volunteers and/or clients for the organization. Identifies types of special events appropriate to the organization's image and purpose; plans budget, locates and books facilities, food, entertainment and equipment; solicits donations and participation; plans and organizes ticket sales; attends events to resolve problems, coordinates activities and ensure the event runs smoothly; oversees promotion and marketing of the event. Conducts an appraisal after the event to determine its success, improvements needed the next time the event occurs. Develops and maintains donor and participant databases.

Other sample job titles: Event Planner, Manager of Special Events

|  | Number of Organizations | Number of Employees | 10th \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 31 | 34 | \$30,992 | \$34,773 | \$40,165 | \$43,758 | \$49,026 | \$40,502 |
| \# Eligible for Incentive/Bonus | 8 | 9 |  |  |  |  |  |  |
| Actual Bonus Paid | 3 | 3 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 31 | 34 | 30,992 | 34,773 | 40,165 | 43,758 | 49,526 | 40,668 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 6 | 6 |  |  | 38,543 |  |  | 39,062 |
| \$2,000,001-\$5,000,000 | 7 | 8 |  |  | 36,847 |  |  | 36,015 |
| \$5,000,001-\$15,000,000 | 10 | 12 | 34,083 | 35,208 | 41,580 | 44,741 | 66,289 | 43,258 |
| Over \$15,000,000 | 6 | 6 |  |  | 40,550 |  |  | 45,008 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 26 | 29 | 29,994 | 34,133 | 40,498 | 44,491 | 51,438 | 41,054 |
| Outside of Allegheny County | 5 | 5 |  |  | 35,734 |  |  | 37,298 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Basic Material Need | 7 | 7 |  |  | 36,691 |  |  | 39,936 |
| Health and Health Education | 5 | 5 |  |  | 41,517 |  |  | 41,891 |
| Social Support | 7 | 8 |  |  | 35,867 |  |  | 38,378 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 8 | 8 |  |  | 38,667 |  |  | 42,174 |
| Contributions from foundations or trusts | 5 | 6 |  |  | 37,710 |  |  | 37,326 |
| Government | 9 | 11 |  |  | 41,642 |  |  | 39,920 |
| Program services fee | 7 | 7 |  |  | 40,498 |  |  | 42,753 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 21-50 | 6 | 7 |  |  | 40,539 |  |  | 39,413 |
| 51-100 | 8 | 8 |  |  | 36,847 |  |  | 44,114 |
| More than 100 | 10 | 12 | 33,821 | 35,142 | 41,060 | 44,990 | 49,597 | 40,796 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 25 | 27 | 31,591 | 35,006 | 40,498 | 43,992 | 55,681 | 41,487 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 27 | 28 | 29,959 | 34,960 | 40,165 | 44,741 | 53,560 | 41,113 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 24 | 26 | 31,391 | 34,773 | 36,847 | 44,990 | 57,803 | 41,067 |
| By Number of Years in Position: Up to 5 Years | 21 | 23 | 29,782 | 33,634 | 36,005 | 41,517 | 44,778 | 37,370 |

Performs a variety of skilled administrative and clerical duties directly related to development activities. These include maintaining donor databases, developing/sending mass mailings, coordinating placement of advertisements, assisting and participating in special events, arranging for pick up of donated items, acknowledging gifts and donations, developing effective working relationships with donors, volunteers, government and foundation representatives and others to nurture their connection to the organization. May provide secretarial support to development managers and staff.

Other sample job titles: Annual Fund Assistant, Campaign Associate, Development Coordinator


Develops, organizes and implements community education programs and activities for targeted clients including adult education programs, schoolaged programs and pre-school activities. Ensures programs meet needs of community and goals and objectives of organization. Manages program budgets. Participates as a member of the senior management team in the development and implementation of organization-wide policies and programs that will contribute to its overall success.

Other sample job titles: Director of Community Education, Training Director, Vice President of Educational Services

|  | Number of Organizations | Number of Employees | 10th <br> \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | 25th <br> \%ile | Median (50\%) | 75th <br> \%ile | 90th \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 18 | 25 | \$42,694 | \$47,850 | \$57,928 | \$79,186 | \$98,047 | \$63,276 |
| \# Eligible for Incentive/Bonus | 7 | 11 |  |  |  |  |  |  |
| Actual Bonus Paid | 5 | 5 |  |  | 500 |  |  | 2,020 |
| Total Cash Compensation (Base + Bonus) | 18 | 25 | 42,734 | 47,850 | 57,928 | 79,186 | 101,937 | 63,680 |
|  |  |  |  |  | Annual Base Salary |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$5,000,001-\$15,000,000 | 5 | 7 |  |  | 61,797 |  |  | 64,617 |
| Over \$15,000,000 | 5 | 10 |  |  | 72,478 |  |  | 71,219 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 14 | 18 | 41,881 | 52,702 | 61,485 | 88,707 | 101,814 | 67,933 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 8 | 13 | 42,461 | 46,311 | 51,605 | 77,938 | 102,120 | 62,059 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 100 | 9 | 16 | 42,467 | 48,048 | 57,856 | 85,228 | 98,993 | 64,797 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 12 | 17 | 41,766 | 44,970 | 53,602 | 62,556 | 81,806 | 55,816 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 14 | 21 | 42,228 | 46,509 | 53,914 | 72,478 | 95,081 | 61,223 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 13 | 19 | 41,995 | 45,115 | 51,605 | 66,934 | 95,867 | 59,995 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 8 | 8 |  |  | 55,921 |  |  | 58,105 |
| 6-10 Years | 6 | 7 |  |  | 47,902 |  |  | 57,904 |
| 11-20 Years | 5 | 7 |  |  | 61,173 |  |  | 65,122 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 1 to 3 | 6 | 7 |  |  | 48,485 |  |  | 53,447 |
| 15 and over | 5 | 6 |  |  | 50,908 |  |  | 54,465 |

Develops instructional material, coordinate educational content, and incorporate current technology into educational programs. Monitor progress of students and teachers to assess effectiveness of programs. Requires instructional experience and teacher credential.

Other sample job titles: Curriculum Developer, Education Supervisor

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Determines needs of adult clients and develops/implements appropriate curricula to meet those needs. Conducts educational sessions with adult clients to improve skills and functioning. May provide supervision to teaching assistants.

Other sample job titles: Adult Education Specialist, Classroom Trainer, Family Educator

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | Median (50\%) | $\begin{aligned} & 75 \text { th } \\ & \% \text { ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 10 | 76 | \$26,520 | \$30,842 | \$35,142 | \$39,224 | \$45,071 | \$35,812 |
| \# Eligible for Incentive/Bonus | 1 | 15 |  |  |  |  |  |  |
| Actual Bonus Paid |  |  |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 10 | 76 | 26,520 | 30,842 | 35,142 | 39,224 | 45,071 | 35,812 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 8 | 65 | 25,971 | 30,961 | 35,194 | 39,198 | 44,516 | 35,663 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 5 | 54 | 25,272 | 30,394 | 33,634 | 36,650 | 43,087 | 34,486 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 6 | 54 | 25,272 | 30,134 | 35,090 | 40,835 | 47,372 | 35,944 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 100 | 6 | 61 | 25,713 | 30,119 | 33,654 | 38,584 | 44,941 | 35,046 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 8 | 50 | 25,022 | 30,056 | 33,904 | 38,709 | 45,101 | 35,102 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 9 | 28 | 27,662 | 33,556 | 35,339 | 38,423 | 45,181 | 36,100 |
| Female | 8 | 48 | 26,102 | 30,238 | 34,788 | 39,453 | 45,519 | 35,645 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 5 | 11 |  |  | 36,067 |  |  | 34,804 |
| White | 9 | 63 | 27,144 | 30,722 | 35,194 | 40,830 | 46,247 | 36,142 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 8 | 36 | 30,056 | 30,566 | 33,311 | 36,982 | 41,149 | 34,260 |
| 6-10 Years | 6 | 16 | 23,920 | 25,745 | 34,445 | 36,015 | 38,636 | 31,941 |
| 11-20 Years | 8 | 18 | 29,971 | 34,731 | 38,772 | 43,643 | 52,229 | 39,804 |

Responsible for all facets of operation of an educational program site. Assures compliance with state, local and federal regulations. Conveys program policies and expectations to staff and the community. Supervises and coaches staff, ensuring effective program delivery. Develops and implements staff training and performance evaluations.

Other sample job titles: Pre-School Director, School Age Site Director

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Anual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

Develops and implements grade appropriate curricula to meet the academic and other needs of children in a K-12 classroom setting. Ensures safety and health of students. Participates in development and implementation of IEP's for specific students, as needed. Assesses and documents students' progress. May participate in implementing therapeutic programs for students. May supervise teaching assistant(s).

Other sample job titles: Classroom Teacher, Homeroom Teacher, Instructor, Lead Teacher


Provides a safe, nurturing environment for pre-school children. Develops and implements a curricula program with the goal of developing kindergarten-readiness skills. Ensures the safety and health of students. Assists children with physical needs. Maintains effective communications with parents and guardians. May supervise a teacher's assistant.

Other sample job titles: Child Development Specialist, Early Childhood Teacher

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \% \text { ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 10 | 113 | \$23,978 | \$30,118 | \$32,594 | \$35,339 | \$40,560 | \$32,451 |
| \# Eligible for Incentive/Bonus | 3 | 7 |  |  |  |  |  |  |
| Actual Bonus Paid | 1 | 4 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 10 | 113 | 23,978 | 30,118 | 32,594 | 35,339 | 40,560 | 32,455 |
|  |  |  |  |  | Annual | se Salary |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 6 | 23 | 19,532 | 22,027 | 27,310 | 34,174 | 44,895 | 29,554 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 8 | 101 | 29,515 | 30,118 | 33,218 | 35,526 | 40,934 | 33,600 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 100 | 6 | 96 | 30,118 | 30,644 | 33,218 | 35,526 | 40,934 | 33,746 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 7 | 85 | 30,118 | 30,306 | 33,509 | 35,776 | 40,372 | 33,978 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 10 | 110 | 23,779 | 30,118 | 32,594 | 35,526 | 40,840 | 32,501 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 9 | 101 | 24,935 | 30,118 | 32,594 | 35,339 | 39,395 | 32,512 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 8 | 63 | 23,978 | 30,118 | 31,096 | 33,218 | 34,083 | 31,273 |
| 6-10 Years | 7 | 21 | 23,038 | 31,159 | 33,634 | 35,339 | 40,784 | 32,821 |

Assists the teacher in implementing educational plans and curricula in a classroom with special emphasis on maintenance of discipline and tutoring one on one with students. Reviews lesson plans with teacher to contribute information and ideas as appropriate. Supervises and works with students in small group learning situations. Implements behavior management techniques. Corrects/grades completed work.

Other sample job titles: Teacher's Aide, Education Coordinator


Under the supervision of a teacher, participates in the direct supervision of children to ensure their health and safety. Provides nurture, care, and guidance to each child. Interacts with the children in the implementation of learning programs and activities. Assists children with physical needs. Supervises children in play areas.

Other sample job titles: Teacher's Aide, Education Coordinator

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \% \text { oile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 8 | 213 | \$18,391 | \$20,239 | \$21,590 | \$23,483 | \$25,692 | \$21,886 |
| \# Eligible for Incentive/Bonus | 2 | 12 |  |  |  |  |  |  |
| Actual Bonus Paid | 2 | 12 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 8 | 213 | 18,391 | 20,239 | 21,590 | 23,483 | 25,692 | 21,896 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 5 | 32 | 18,460 | 19,480 | 22,880 | 25,022 | 28,080 | 23,169 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 8 | 213 | 18,391 | 20,239 | 21,590 | 23,483 | 25,692 | 21,886 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 100 | 6 | 197 | 18,483 | 20,696 | 21,590 | 23,483 | 25,709 | 21,991 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 5 | 71 | 20,526 | 20,800 | 20,800 | 23,067 | 25,043 | 22,013 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 5 | 7 |  |  | 19,094 |  |  | 21,157 |
| Female | 8 | 206 | 18,410 | 20,509 | 21,590 | 23,483 | 25,680 | 21,911 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 7 | 160 | 19,467 | 20,800 | 22,516 | 24,190 | 25,709 | 22,719 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 8 | 123 | 19,032 | 20,509 | 21,174 | 22,734 | 24,107 | 21,588 |
| 6-10 Years | 5 | 37 | 17,235 | 20,800 | 22,776 | 23,982 | 25,709 | 22,317 |
| 11-20 Years | 6 | 22 | 18,385 | 20,166 | 24,357 | 25,413 | 26,984 | 23,149 |
| Over 20 Years | 5 | 10 |  |  | 25,147 |  |  | 25,992 |

Develops and implements curricula to meet the academic and other needs of school-age children with cognitive, emotional and/or physical disabilities. Ensures safety and health of students. Participates in development and implementation of IEP's for specific students, as needed. Assesses and documents students' progress. May participate in implementing therapeutic programs for students. May supervise teaching assistant(s).

Other sample job titles: Integration Specialist, Resource Teacher

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 12 | 270 | \$29,684 | \$32,776 | \$42,224 | \$50,175 | \$63,891 | \$44,222 |
| \# Eligible for Incentive/Bonus | 4 | 38 |  |  |  |  |  |  |
| Actual Bonus Paid | 3 | 15 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 12 | 270 | 29,778 | 33,000 | 42,224 | 50,175 | 63,891 | 44,248 |
|  |  |  |  |  | Annual | se Salary |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| Over \$15,000,000 | 8 | 210 | 29,744 | 32,635 | 44,158 | 53,748 | 66,857 | 46,008 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 10 | 219 | 31,990 | 37,086 | 44,637 | 53,872 | 66,872 | 46,977 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 9 | 146 | 29,651 | 34,008 | 42,224 | 48,932 | 64,029 | 44,067 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 100 | 12 | 270 | 29,684 | 32,776 | 42,224 | 50,175 | 63,891 | 44,222 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 10 | 245 | 29,640 | 32,479 | 42,390 | 50,700 | 64,318 | 44,429 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 5 | 33 | 29,690 | 30,867 | 37,294 | 46,093 | 69,484 | 41,841 |
| Female | 9 | 141 | 29,494 | 30,742 | 38,106 | 46,831 | 56,717 | 40,942 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 8 | 164 | 29,494 | 30,742 | 38,096 | 47,252 | 58,927 | 41,501 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 8 | 84 | 29,578 | 30,742 | 37,773 | 46,108 | 52,250 | 39,222 |
| 6-10 Years | 7 | 42 | 30,967 | 33,327 | 38,096 | 47,601 | 63,093 | 42,235 |
| 11-20 Years | 5 | 19 | 31,221 | 36,504 | 42,494 | 66,102 | 71,864 | 48,392 |

Provides a safe, nurturing, welcoming environment for young children; attends to physical needs of children; serves snacks and drinks; plays indoor and/or outdoor games with children; reads to children; supervises children playing. Maintains communications with parents and guardians.

Other sample job titles: Child Care Worker, Early Child Services, Preschool Aide

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \% \text { ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 10 | 139 | \$15,600 | \$19,032 | \$21,466 | \$26,104 | \$29,702 | \$22,406 |
| \# Eligible for Incentive/Bonus | 5 | 28 |  |  |  |  |  |  |
| Actual Bonus Paid | 5 | 18 | 50 | 163 | 500 | 800 | 1,428 | 550 |
| Total Cash Compensation (Base + Bonus) | 10 | 139 | 15,600 | 19,032 | 21,632 | 26,146 | 29,702 | 22,477 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 10 | 139 | 15,600 | 19,032 | 21,466 | 26,104 | 29,702 | 22,406 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 7 | 90 | 19,032 | 19,802 | 22,246 | 26,281 | 30,306 | 23,682 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 100 | 6 | 109 | 15,080 | 19,032 | 22,069 | 26,136 | 29,702 | 22,507 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 6 | 109 | 15,080 | 19,032 | 20,800 | 24,992 | 28,413 | 21,428 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 8 | 33 | 15,080 | 15,080 | 16,640 | 23,317 | 30,143 | 19,620 |
| Female | 10 | 106 | 19,032 | 19,802 | 22,100 | 26,162 | 28,438 | 23,274 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 8 | 77 | 19,032 | 19,406 | 21,466 | 25,491 | 28,737 | 22,571 |
| White | 10 | 48 | 15,080 | 18,580 | 21,986 | 26,624 | 30,306 | 22,851 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 9 | 79 | 15,080 | 16,640 | 19,864 | 25,709 | 28,122 | 21,098 |
| 6-10 Years | 7 | 33 | 19,290 | 21,549 | 23,130 | 26,312 | 27,914 | 23,919 |
| 11-20 Years | 5 | 11 |  |  | 26,146 |  |  | 26,660 |

Works collaboratively with staff to designs, coordinate and present educational programs on behalf on the organization to school and/or community groups. Presentations may be either at organization's facilities or elsewhere in the community. May assist with administration of educational program including marketing, fund raising, managing supplies, creating assessments, and supervising volunteers.

Other sample job titles: Community Trainer, Prevention Educator

|  | Number of <br> Organization | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Anual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Ensures a safe, secure pool environment for clients using the organization's swimming pool or other water facilities. Provides continuous observation of clients in the pool to ensure their safety. Provides active supervision and feedback to swimmers when they act in a manner unsafe to self or others. Rescues individuals experiencing difficulty; administers CPR and other first aid treatment as necessary. Teaches water safety and swimming to individuals and groups. Maintains active lifeguard and CPR certification.

Other sample job titles: Aquatic Instructor, Swim Coach, Water Fitness Instructor

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Develops program content, organizes and leads recreation activities to enhance the social development of clients (children or youth). Activities may include individual or group sports, arts and crafts, music, dance, drama. Teaches and participates in activities, assesses/reports progress toward goals.

Other sample job titles: Crafts Instructor, Day Camp Counselor, Youth Activity Specialist

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \% \text { \%ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 6 | 91 | \$15,080 | \$15,080 | \$16,120 | \$20,800 | \$25,842 | \$18,803 |
| \# Eligible for Incentive/Bonus | 1 | 9 |  |  |  |  |  |  |
| Actual Bonus Paid |  |  |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 6 | 91 | 15,080 | 15,080 | 16,120 | 20,800 | 25,842 | 18,803 |
|  |  |  |  |  | Annual | se Salary |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 6 | 91 | 15,080 | 15,080 | 16,120 | 20,800 | 25,842 | 18,803 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 6 | 33 | 15,080 | 15,080 | 16,120 | 20,800 | 26,000 | 19,272 |
| Female | 5 | 57 | 15,080 | 15,080 | 16,120 | 20,800 | 25,680 | 18,551 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 5 | 52 | 15,080 | 15,600 | 17,160 | 20,800 | 25,969 | 20,036 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 5 | 82 | 15,080 | 15,080 | 15,600 | 20,800 | 25,607 | 18,389 |

Locates and develops job openings for placement of clients through personal visits to companies, telephone calls and other communication. Develops and maintains effective working relationships with representatives of employment agencies, companies, sheltered workshops and other sources of employment.

Other sample job titles: Employment Specialist, Workforce Development Coordinator

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annal Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

Provides individual and group vocational guidance services. Assesses client interests, aptitudes, abilities, and personality characteristics for vocational planning purposes. Assists clients in understanding and overcoming social and emotional issues through counseling. Ensures accurate, complete files are established and maintained. Prepares associated reports. Develops and implements client habilitation plans.

Other sample job titles: Career Coach, Vocational Evaluator

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

Works with employers to determine skills and behavioral requirements for a job that will be filled by a client. Coaches the employee/client prior to reporting for the job on expectations including transportation to job, behavior at work, required job skills and work production. Coaches employee/ client on-the-job in meeting production and behavioral expectations of employer. Sets goals for employee/client and works with him/her to achieve those goals. Periodically assesses employee/client achievement. Maintains associated records. Maintains effective working relationship with employer to promote placement of other clients. Note: Employer may be a sheltered workshop or other company in the community.

Other sample job titles: Career Aide, Career Services Coordinator, Employment Consultant

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | Median (50\%) | 75th <br> \%ile | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 11 | 58 | \$25,983 | \$28,636 | \$30,452 | \$32,620 | \$37,051 | \$31,043 |
| \# Eligible for Incentive/Bonus | 2 | 32 |  |  |  |  |  |  |
| Actual Bonus Paid | 1 | 15 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 11 | 58 | 25,983 | 28,636 | 30,910 | 32,620 | 37,051 | 31,172 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$5,000,001-\$15,000,000 | 5 | 13 | 21,840 | 25,792 | 29,120 | 34,091 | 39,068 | 29,907 |
| Over \$15,000,000 | 6 | 45 | 26,819 | 28,694 | 30,659 | 32,750 | 35,572 | 31,371 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 8 | 50 | 25,851 | 28,429 | 31,200 | 33,280 | 37,600 | 31,265 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 7 | 46 | 25,950 | 28,475 | 30,410 | 33,078 | 36,390 | 30,970 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 7 | 32 | 25,709 | 29,276 | 30,940 | 32,053 | 37,463 | 30,982 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 100 | 9 | 55 | 25,934 | 28,496 | 30,410 | 32,490 | 36,159 | 30,875 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 8 | 22 | 27,649 | 29,120 | 31,200 | 32,620 | 36,731 | 31,328 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 7 | 17 | 25,904 | 28,590 | 31,200 | 32,157 | 38,588 | 31,061 |
| Female | 10 | 41 | 25,971 | 28,767 | 30,410 | 33,145 | 36,708 | 31,036 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 8 | 17 | 21,840 | 27,113 | 30,493 | 34,570 | 38,568 | 30,733 |
| White | 7 | 41 | 26,620 | 28,912 | 30,410 | 32,750 | 35,497 | 31,172 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 10 | 24 | 24,180 | 28,792 | 30,410 | 31,455 | 35,745 | 30,188 |
| 6-10 Years | 5 | 12 | 27,431 | 31,741 | 32,157 | 35,230 | 37,463 | 32,927 |

Supervises food preparation facilities to ensure the preparation and serving of nutritionally balanced meals for clients, staff and others; ensures kitchen activities comply with licensing, sanitation and safety regulations; ensures quality of food. Participates in preparing menus. Selects and orders food and supplies. Recommends purchase of new equipment. Supervises kitchen staff in the safe preparation and serving of food.

Other sample job titles: Dietary Supervisor, Nutrition Site Manager, Caf $\smile$ © Manager


Prepares, cooks and serves nutritionally balanced meals for clients and employees of organization, ensuring health and safety standards are met. Plans menus. Maintains inventory of stock and orders more as necessary. Prepares food (e.g., chops, peels, bakes); cooks using deep fryers, grills, ovens and stove tops; hand mixes small items; bakes breads and pastry; cuts meat; cooks foodstuffs in quantities according to menu and number of persons to be served; may wash dishes.

Other sample job titles: Chef, Food Services Coordinator, Kitchen Staff

|  | Number of Organizations | Number of Employees | 10th \%ile | 25th <br> \%ile | ual Cash Median $(50 \%)$ | ompensa 75th \%ile | 90th \%ile | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 15 | 49 | \$19,490 | \$20,800 | \$23,192 | \$26,582 | \$29,702 | \$24,266 |
| \# Eligible for Incentive/Bonus | 6 | 15 |  |  |  |  |  |  |
| Actual Bonus Paid | 2 | 3 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 15 | 49 | 19,490 | 20,800 | 23,192 | 26,582 | 29,702 | 24,276 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$5,000,001-\$15,000,000 | 5 | 28 | 19,760 | 21,237 | 23,338 | 27,082 | 35,360 | 24,802 |
| Over \$15,000,000 | 5 | 12 | 20,679 | 22,142 | 23,400 | 28,647 | 32,046 | 24,908 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 12 | 28 | 18,254 | 21,726 | 24,440 | 28,283 | 35,360 | 25,194 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 7 | 29 | 19,760 | 20,800 | 23,192 | 25,865 | 35,360 | 24,371 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 8 | 36 | 19,760 | 22,121 | 23,192 | 26,494 | 33,744 | 24,618 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 100 | 11 | 44 | 18,876 | 20,488 | 23,192 | 26,494 | 31,377 | 24,225 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 12 | 45 | 18,999 | 20,592 | 23,192 | 26,406 | 31,042 | 24,136 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 8 | 14 | 17,451 | 21,643 | 24,440 | 27,560 | 30,971 | 24,236 |
| Female | 11 | 35 | 19,760 | 20,800 | 23,192 | 26,582 | 31,965 | 24,278 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 13 | 39 | 19,490 | 20,800 | 23,192 | 26,582 | 29,702 | 24,055 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 11 | 22 | 18,204 | 19,760 | 22,173 | 28,798 | 35,360 | 24,240 |

Assists cooks in preparation and serving of foods, including washing and chopping vegetables. Receives and stores supplies and food. Performs a wide variety of cleaning duties including mopping floors, bussing and cleaning tables and kitchen equipment; loads/unloads dishwashers; washes large items by hand. May assist in serving food to clients, employees and others.

Other sample job titles: Assistant Cook, Kitchen Assistant

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \% \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 13 | 49 | \$15,600 | \$18,055 | \$20,467 | \$22,610 | \$35,360 | \$21,523 |
| \# Eligible for Incentive/Bonus | 4 | 5 |  |  |  |  |  |  |
| Actual Bonus Paid | 3 | 3 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 13 | 49 | 15,600 | 18,172 | 20,467 | 22,610 | 35,360 | 21,553 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 11 | 34 | 15,340 | 17,030 | 20,467 | 23,187 | 35,360 | 21,741 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 6 | 20 | 19,401 | 20,467 | 21,923 | 32,869 | 35,360 | 24,992 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 100 | 9 | 40 | 17,212 | 19,760 | 20,738 | 22,927 | 35,360 | 22,477 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 12 | 46 | 16,640 | 18,627 | 20,571 | 22,474 | 35,360 | 21,729 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 8 | 13 | 15,080 | 16,900 | 20,467 | 21,195 | 23,529 | 19,374 |
| Female | 11 | 36 | 16,328 | 18,720 | 20,675 | 23,660 | 35,360 | 22,299 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 12 | 45 | 16,224 | 18,242 | 20,675 | 22,641 | 35,360 | 21,758 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 10 | 35 | 15,392 | 17,160 | 20,467 | 21,195 | 35,360 | 21,357 |
| 11-20 Years | 5 | 5 |  |  | 24,981 |  |  | 23,970 |

## Program Associate

Assists Program Officer by providing administrative and clerical support and works as a team member to meet the foundation objectives. Processes proposals through the grantmaking cycle, monitors grants, projects and budgets, maintain a working knowledge of assigned program areas. Responds to inquiries or problems from applicants, grantees and the general public. Conduct program-related research and prepares reports for Program Officer.

Other sample job titles: Community Programs Manager, Program Coordinator

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \% \text { ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 6 | 9 |  |  | \$50,378 |  |  | \$48,820 |
| \# Eligible for Incentive/Bonus | 3 | 5 |  |  |  |  |  |  |
| Actual Bonus Paid | 3 | 3 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 6 | 9 |  |  | 50,378 |  |  | 49,081 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 6 | 9 |  |  | 50,378 |  |  | 48,820 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Foundation/Philanthropy | 5 | 7 |  |  | 57,138 |  |  | 50,910 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 5 | 6 |  |  | 49,276 |  |  | 48,333 |

## Gift/Thrift Shop, Warehouse \& Food Bank

## 455

Gift/Thrift Shop Manager
Responsible for managing the gift/thrift shop consistent with the organization's goals and ensuring reasonable profits. In a gift shop, plans and purchases mix of merchandise that will sell profitably. In a thrift shop, evaluates sale patterns to determine customer preferences and locates more, similar items. Receives, checks and shelves inventory; maintains attractive displays of items; ensures the store is maintained in a clean, neat and attractive manner. Supervises retail clerks and volunteers who staff the shop; provides training and guidance to employees and volunteers to ensure high levels of customer service, promotion and sale of products. Maintains financial and other records. Monitors budgets. Promotes store throughout the community.

Other sample job titles: Bookstore Manager, Retail Manager

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | Median (50\%) | $\begin{aligned} & 75 \text { th } \\ & \% \text { ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 7 | 44 | \$33,010 | \$33,546 | \$35,704 | \$42,640 | \$49,650 | \$38,801 |
| \# Eligible for Incentive/Bonus | 4 | 41 |  |  |  |  |  |  |
| Actual Bonus Paid | 2 | 2 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 7 | 44 | 33,010 | 33,546 | 35,704 | 42,640 | 49,650 | 38,819 |
|  |  |  |  |  | Annual | se Salary |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 6 | 43 | 33,010 | 33,530 | 35,693 | 43,014 | 50,115 | 38,820 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 6 | 6 |  |  | 36,099 |  |  | 41,746 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 6 | 40 | 33,010 | 33,452 | 35,693 | 40,514 | 51,513 | 38,585 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 7 | 24 | 33,010 | 33,608 | 34,923 | 36,566 | 45,448 | 36,372 |

Checks, shelves and prices stock. Maintains store in a neat, attractive manner. Provides service to customers, helping them locate needed items, operating cash register and credit card machine to take money and make change, wrapping and bagging merchandise.

Other sample job titles: Sales Associate, Store Assistant

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Gift/Thrift Shop, Warehouse \& Food Bank

Directs organization's warehouse activities. Develops procedures for incoming and outgoing shipments, material handling, and inventory control so that the warehouse functions are efficient and cost-effectie. Ensures that materials are received, stored, shipped, and documented properly.
Recommends improvements when possible. Supervises and trains warehouse workers.

Other sample job titles: Logistics Supervisor


Receives, sorts and stocks materials onto warehouse shelves. Maintains records of inventory. Maintains warehouse in a neat and clean manner. May drive panel, stake-bed or other small truck to pick up and deliver items.

Other sample job titles: Material Handler, Shipping Assistant, Warehouse Coordinator


## Government Affairs, Advocacy, Research

## 380

Director or Manager, Government Affairs
Directs government affairs and advocacy activities for the agency. Manages staff involved in advocating for government policies and laws supporting the agency's field(s) of interest. This includes research and analysis of proposed and current legislation, budgets, ballot initiatives and state programs. Directs agency's grassroots activities including building and participating in coalitions. Develops and maintains effective working relationships with state, local and/or federal elected officials and advocates on behalf of the agency's interests and goals.

Other sample job titles: Director of Advocacy and Public Policy, Legislative Director

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \% \text { ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 5 | 5 |  |  | \$69,992 |  |  | \$84,806 |
| \# Eligible for Incentive/Bonus | 4 | 4 |  |  |  |  |  |  |
| Actual Bonus Paid | 3 | 3 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 5 | 5 |  |  | 71,992 |  |  | 86,936 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 5 | 5 |  |  | 69,992 |  |  | 84,806 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 5 | 5 |  |  | 69,992 |  |  | 84,806 |

Supports the routine operation of each shelter. Administers resident intake, monitors the facility for safety and order. Orients participants about the shelter program, engages them in shelter activities, and provides information to assist them in accessing services. Helps to maintain a safe, clean, and comfortable environment.

Other sample job titles: Shelter Advocate, Shelter Counselor

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 10th \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | Median (50\%) |  | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 5 | 17 | \$16,640 | \$17,399 | \$18,720 | \$28,496 | \$31,733 | \$21,978 |
| \# Eligible for Incentive/Bonus | 3 | 12 |  |  |  |  |  |  |
| Actual Bonus Paid | 1 | 9 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 5 | 17 | 16,983 | 17,477 | 19,019 | 28,496 | 31,733 | 22,105 |

Directs the human resources functions including employment, compensation, benefits, training, affirmative action/equal employment, employee relations and services in support of organization objectives. Advises management on labor and other legal issues relative to employment. Participates as a member of the senior management team in the development and implementation of organization-wide policies and programs that will contribute to its overall success. The primary differences between the director and manager level (see below) positions are that the Director is a key member of the senior management team, reports to the Executive Director/CEO and typically manages professional and/or supervisory staff. The Manager position may report to a second level executive (e.g. Chief Financial Officer, Director of Administration), be the sole human resources practitioner in a small organization, have responsibility for implementing the human resources program but be less involved in the design of human resources strategy.

Other sample job titles: Corporate Officer for Human Resources, Director of Personnel

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | ual Cash Median (50\%) | ompensa 75 th $\%$ ile | $\begin{aligned} & \text { on } \\ & \begin{array}{l} \text { 90th } \\ \% \text { ile } \end{array} \\ & \hline \end{aligned}$ | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 25 | 25 | \$60,108 | \$66,737 | \$73,195 | \$89,960 | \$104,807 | \$78,996 |
| \# Eligible for Incentive/Bonus | 12 | 12 |  |  |  |  |  |  |
| Actual Bonus Paid | 9 | 9 |  |  | 1,000 |  |  | 3,406 |
| Total Cash Compensation (Base + Bonus) | 25 | 25 | 60,108 | 66,862 | 76,008 | 94,546 | 108,842 | 80,222 |
|  |  |  |  |  | Annual | se Salary |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$5,000,001-\$15,000,000 | 14 | 14 | 58,958 | 65,421 | 69,774 | 76,482 | 85,051 | 71,206 |
| Over \$15,000,000 | 10 | 10 |  |  | 94,287 |  |  | 92,088 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 20 | 20 | 57,633 | 65,848 | 74,111 | 95,233 | 110,808 | 80,002 |
| Outside of Allegheny County | 5 | 5 |  |  | 73,008 |  |  | 74,972 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 10 | 10 |  |  | 70,346 |  |  | 79,229 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 15 | 15 | 60,732 | 68,952 | 75,026 | 96,179 | 115,844 | 81,652 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 100 | 19 | 19 | 64,813 | 68,952 | 75,026 | 96,179 | 112,008 | 82,358 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 19 | 19 | 62,088 | 67,850 | 73,008 | 82,576 | 96,179 | 76,362 |
| Master's Degree | 5 | 5 |  |  | 92,394 |  |  | 84,802 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 22 | 22 | 62,906 | 69,082 | 77,938 | 93,340 | 108,407 | 81,128 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 5 | 5 |  |  | 69,493 |  |  | 72,234 |
| White | 19 | 19 | 64,813 | 68,952 | 80,850 | 96,179 | 112,008 | 81,926 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 13 | 13 | 59,118 | 64,408 | 73,008 | 83,637 | 94,665 | 74,698 |
| 6-10 Years | 6 | 6 |  |  | 68,401 |  |  | 69,028 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |

Manages several functions in the human resources department such as employment, compensation, benefits, training, and employee relations. Advises managers and staff on employment laws, policies and practices. Ensures organization practices are in compliance with laws. Participates in the development and implementation of new policies and practices. May manage hourly positions, or is the sole human resources practitioner in a smaller organization. The primary differences between the director and manager level (see above) positions are that the Director is a key member of the senior management team, reports to the Executive Director/CEO and typically manages professional and/or supervisory staff. The Manager position may report to a second level executive (e.g. Chief Financial Officer, Director of Administration), be the sole human resources practitioner in a small organization, have responsibility for implementing the human resources program but be less involved in the design of human resources strategy.

Other sample job titles: Employee Relations Manager, Manager of Employment Services

|  | Number of Organizations | Number of Employees | 10th \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | ual Cash Median $(50 \%)$ | ompensa 75th \%ile | $\begin{aligned} & \text { noth } \\ & \\ & \hline \text { \%ile } \\ & \hline \end{aligned}$ | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 20 | 28 | \$41,084 | \$48,511 | \$54,496 | \$65,249 | \$77,241 | \$56,872 |
| \# Eligible for Incentive/Bonus | 10 | 12 |  |  |  |  |  |  |
| Actual Bonus Paid | 7 | 8 |  |  | 375 |  |  | 816 |
| Total Cash Compensation (Base + Bonus) | 20 | 28 | 41,113 | 48,786 | 54,521 | 65,249 | 77,241 | 57,105 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$2,000,001-\$5,000,000 | 7 | 7 |  |  | 48,194 |  |  | 53,331 |
| Over \$15,000,000 | 8 | 16 | 48,483 | 51,173 | 58,895 | 67,028 | 78,416 | 60,854 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 14 | 20 | 41,686 | 49,972 | 56,940 | 67,028 | 79,321 | 59,021 |
| Outside of Allegheny County | 6 | 8 |  |  | 50,295 |  |  | 51,498 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 10 | 13 | 46,488 | 49,743 | 54,995 | 60,008 | 75,167 | 56,563 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 10 | 16 | 48,483 | 50,799 | 56,940 | 66,986 | 77,761 | 59,869 |
| Program services fee | 7 | 9 |  |  | 52,998 |  |  | 51,616 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 51-100 | 5 | 5 |  |  | 48,194 |  |  | 49,546 |
| More than 100 | 14 | 22 | 46,066 | 49,884 | 55,547 | 65,967 | 78,801 | 58,667 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 14 | 20 | 41,686 | 50,346 | 58,053 | 67,028 | 79,321 | 59,283 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 17 | 22 | 40,360 | 46,743 | 54,496 | 61,303 | 76,201 | 55,517 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 16 | 20 | 40,119 | 47,559 | 58,053 | 66,986 | 79,321 | 58,677 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 5 | 6 |  |  | 43,701 |  |  | 43,937 |
| 6-10 Years | 7 | 9 |  |  | 60,008 |  |  | 63,012 |
| 11-20 Years | 6 | 6 |  |  | 57,502 |  |  | 61,325 |

Under general supervision, develops and administers organization's employee benefits program, including health insurance and retirement plans.
Assists in developing an overall benefits philosophy for the organization. Researches, designs and evaluates benefits options. Serve as liaison between organization and various benefits vendors. Manage employee enrollment process.

Other sample job titles: Benefits Coordinator, Benefits Specialist, Human Resources Benefits Administrator

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 7 | 7 |  |  | \$43,514 |  |  | \$51,424 |
| \# Eligible for Incentive/Bonus | 3 | 3 |  |  |  |  |  |  |
| Actual Bonus Paid | 2 | 2 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 7 | 7 |  |  | 44,514 |  |  | 51,638 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| Over \$15,000,000 | 5 | 5 |  |  | 43,326 |  |  | 48,992 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 7 | 7 |  |  | 43,514 |  |  | 51,424 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 5 | 5 |  |  | 52,998 |  |  | 56,925 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 100 | 6 | 6 |  |  | 43,420 |  |  | 51,161 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 7 | 7 |  |  | 43,514 |  |  | 51,424 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 7 | 7 |  |  | 43,514 |  |  | 51,424 |

Performs a wide variety of professional level human resources functions including recruiting, interviewing and hiring staff; administering benefits and/ or compensation programs; resolving employee relations issues; counseling staff and advising managers and supervisors; conducting exit interviews; interpreting human resources policies and laws.

Other sample job titles: Benefits Analyst, Human Resources Recruiter, Workers Comp Specialist


## Human Resources

520
Human Resources Assistant

Performs a variety of skilled administrative and clerical duties directly related to human resources activities. These include maintaining employee databases and files; processing status changes; assisting employees to sign up/apply for benefits; screening resumes/application forms; scheduling interviews for others; checking references; compiling data and preparing routine and special reports; providing information to employees on policies and procedures; participating in employee activities; etc. May provide secretarial support to human resources managers and staff.

Other sample job titles: Employee Benefits Coordinator, Human Resources Generalist


Determines organization needs for information management and manages the development and implementation systems and programs to meet those needs in a cost-effective, timely manner. Manages information technology functions including systems applications and development, database administration, financial systems, desktop support, web site development and maintenance, intra- and inter-networks, and internal telecommunications. Advises on purchase of new computer hardware and software.

Other sample job titles: MIS Director, Chief Technology Officer

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \% \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 18 | 18 | \$61,523 | \$67,876 | \$80,205 | \$106,355 | \$123,725 | \$86,105 |
| \# Eligible for Incentive/Bonus | 9 | 9 |  |  |  |  |  |  |
| Actual Bonus Paid | 6 | 6 |  |  | 750 |  |  | 4,208 |
| Total Cash Compensation (Base + Bonus) | 18 | 18 | 61,548 | 67,876 | 80,455 | 106,355 | 134,311 | 87,508 |
|  |  |  |  |  | Annual | ase Salary |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$5,000,001-\$15,000,000 | 9 | 9 |  |  | 74,298 |  |  | 77,087 |
| Over \$15,000,000 | 9 | 9 |  |  | 90,522 |  |  | 95,123 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 13 | 13 | 64,137 | 71,282 | 83,990 | 111,363 | 129,060 | 90,792 |
| Outside of Allegheny County | 5 | 5 |  |  | 70,990 |  |  | 73,919 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 10 | 10 |  |  | 72,218 |  |  | 78,067 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 10 | 10 |  |  | 75,826 |  |  | 85,680 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 51-100 | 5 | 5 |  |  | 74,298 |  |  | 86,616 |
| More than 100 | 11 | 11 |  |  | 80,662 |  |  | 85,645 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 15 | 15 | 60,251 | 68,266 | 80,662 | 106,995 | 126,926 | 87,219 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 14 | 14 | 62,225 | 67,876 | 80,205 | 109,179 | 127,993 | 87,025 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 16 | 16 | 63,792 | 71,604 | 82,326 | 106,782 | 125,859 | 89,090 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 1 to 3 | 8 | 8 |  |  | 82,410 |  |  | 87,662 |

Provides day-to-day management of information technology functions including computer operations, applications and systems programming and networks. Analyzes the needs of departments and plans, organizes and implements new and/or modified systems to handle those needs; determines costs and budgets for information technology projects and controls costs to approved budgets; identifies training needs among staff and develops/ implements training programs to enhance computer skills throughout the organization.

Other sample job titles: Senior Technology Consultant, Systems Administrator

|  | Number of Organizations | Number of Employees | 10th \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Annual Cas Median (50\%) |  | 90th \%ile | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 11 | 11 |  |  | \$58,344 |  |  | \$59,435 |
| \# Eligible for Incentive/Bonus | 3 | 3 |  |  |  |  |  |  |
| Actual Bonus Paid |  |  |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 11 | 11 |  |  | 58,344 |  |  | 59,435 |
| Annual Base Salary |  |  | Annual Base Salary |  |  |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$2,000,001-\$5,000,000 | 5 | 5 |  |  | 55,016 |  |  | 56,439 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 10 | 10 |  |  | 56,680 |  |  | 59,403 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 5 | 5 |  |  | 59,758 |  |  | 59,958 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 100 | 6 | 6 |  |  | 59,051 |  |  | 59,561 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 9 | 9 |  |  | 58,344 |  |  | 59,231 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 6 | 6 |  |  | 56,680 |  |  | 59,807 |
| Female | 5 | 5 |  |  | 59,758 |  |  | 58,989 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 10 | 10 |  |  | 59,051 |  |  | 61,379 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 1 to 3 | 5 | 5 |  |  | 49,171 |  |  | 60,532 |

Responsible for the organization's IT operations with respect to computer operating systems and related software. Recommends, implements and maintains systems. Performs tests, troubleshoots and resolves software and networking problems. Performs and monitors systems backups. Works under limited direction, regularly exercising independent judgment.

Other sample job titles: IT Administrator, Senior Systems Analyst, Systems \& Network Administrator

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Menual Cash Compensation <br> Median <br> (50\%) |
| :--- | :---: | :---: | :---: | :---: | :---: |
| 75th <br> \%ile | 90th <br> \%ile | Average |  |  |  |

## Information Technology

565
Develops and maintains computerized databases including base definition, structure, documentation, operations and security. Sets up master files and ensures accuracy and completeness of all data; participates in exchanges of data (e.g. the ,ÄúBig List,Äü). Protects integrity of data using proper security controls.

Other sample job titles: Data Services Manager, Database Programmer, MIS Coordinator


Installs, modifies, tests and maintains the organization's data communication network equipment; Responds to network problems, troubleshoots and performs repairs in a timely manner; maintains associated records detailing downtime, changes, updates and related information.

Other sample job titles: Network Engineer, Systems Analyst, Technology Coordinator


## Information Technology

Installs, modifies, and maintains the organization's personal computers and related systems. Installs, upgrades and backs-up software and hardware applications. Troubleshoots software and hardware failures and resolves as appropriate; trains users in resolving routine problems, using new software and providing advice and guidance as needed.

Other sample job titles: PC Support Specialist, Systems Specialist


Supports staff in use of organization's technology systems. Responds to helpdesk questions and resolves problems. Develops training materials, performs one-on-one and/or group training. Creates documentation for users. May perform routine software updates.

Other sample job titles: IT Support Technician, PC Support Specialist, Technology Coordinator

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 13 | 17 | \$32,190 | \$33,655 | \$40,560 | \$47,882 | \$59,817 | \$42,017 |
| \# Eligible for Incentive/Bonus | 6 | 6 |  |  |  |  |  |  |
| Actual Bonus Paid | 3 | 3 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 13 | 17 | 32,190 | 33,980 | 40,560 | 47,882 | 60,117 | 42,239 |
|  |  |  |  |  | Annual | se Salary |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$5,000,001-\$15,000,000 | 6 | 8 |  |  | 38,730 |  |  | 41,002 |
| Over \$15,000,000 | 6 | 8 |  |  | 44,055 |  |  | 43,865 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 9 | 11 |  |  | 46,467 |  |  | 45,976 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 5 | 7 |  |  | 42,286 |  |  | 43,038 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 6 | 9 |  |  | 42,286 |  |  | 42,307 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 100 | 9 | 12 | 32,471 | 33,800 | 41,423 | 48,048 | 57,331 | 42,335 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 5 | 7 |  |  | 46,467 |  |  | 44,940 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 11 | 13 | 32,548 | 33,655 | 36,462 | 47,341 | 56,813 | 40,686 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 10 | 13 | 32,090 | 33,520 | 40,997 | 50,960 | 61,680 | 42,803 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 8 | 10 |  |  | 38,356 |  |  | 41,134 |

Enters data from source documents into computer databases; verifies information and makes changes where necessary; may run routine reports and perform related clerical duties.

Other sample job titles: Computer Operator, Data Entry Clerk, Data Processor


Organizes, mobilizes and informs organization's target population. May recruit and train volunteers to assist within the realm of the organization's mission statement. Creates campaigns and makes presentations to community, business and media leaders.

Other sample job titles: Community Educator, Community Liaison, Outreach Worker

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | ual Cash Median (50\%) | mpens 75th \%ile | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 6 | 6 |  |  | \$33,686 |  |  | \$33,044 |
| \# Eligible for Incentive/Bonus | 5 | 5 |  |  |  |  |  |  |
| Actual Bonus Paid | 3 | 3 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 6 | 6 |  |  | 33,962 |  |  | 33,439 |
|  |  |  |  |  | Annual | Salary |  |  |
| By Geographic Location: Allegheny County | 5 | 5 |  |  | 33,093 |  |  | 32,252 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 5 | 5 |  |  | 33,093 |  |  | 32,252 |

## Maintenance, Grounds \& Purchasing

655

Manages the construction and maintenance of facilities, grounds and equipment. Plans, budgets and schedules facility modifications. Ensures compliance with government health and safety standards. Reviews/analyzes proposals for capital projects and advises senior management on acceptance. Manages capital projects to ensure compliance with budgets and contracts. Manages service contracts. Supervises maintenance and technical staff. May have responsibility for maintenance of organization's vehicles.

Other sample job titles: Chief of Maintenance \& Security, Director of Physical Plant


Manages and coordinates the organization's housekeeping operations to ensure facilities are maintained in a clean, safe manner. Ensures custodial and maintenance activities comply with health, fire and other safety regulations. Tours facilities to identify custodial needs. Emphasizes preventive maintenance. Ensures adequate stock of cleaning tools and supplies. Coordinates cleaning and maintenance activities with departments and responds quickly to emergency problems. Supervises and trains staff.

Other sample job titles: Assistant Facilities Manager, Building Supervisor, Maintenance Foreman

|  | Number of Organizations | Number of Employees | 10th \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 25 | 38 | \$25,619 | \$33,951 | \$39,531 | \$45,568 | \$56,237 | \$40,316 |
| \# Eligible for Incentive/Bonus | 8 | 11 |  |  |  |  |  |  |
| Actual Bonus Paid | 6 | 6 |  |  | 1,081 |  |  | 1,095 |
| Total Cash Compensation (Base + Bonus) | 25 | 38 | 25,619 | 33,951 | 39,863 | 45,745 | 56,237 | 40,489 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$2,000,001-\$5,000,000 | 9 | 10 |  |  | 42,068 |  |  | 44,577 |
| Over \$15,000,000 | 10 | 20 | 30,133 | 34,050 | 36,473 | 44,382 | 51,118 | 39,602 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 21 | 34 | 25,345 | 33,951 | 39,863 | 45,568 | 56,795 | 40,618 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 8 | 12 | 26,892 | 34,122 | 38,584 | 45,599 | 51,187 | 39,515 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 14 | 24 | 30,524 | 34,419 | 38,792 | 48,537 | 56,795 | 41,210 |
| Program services fee | 6 | 6 |  |  | 39,863 |  |  | 41,721 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 51-100 | 5 | 5 |  |  | 39,728 |  |  | 41,700 |
| More than 100 | 16 | 28 | 29,301 | 34,050 | 39,718 | 45,599 | 56,237 | 40,916 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 15 | 19 | 25,002 | 29,952 | 36,130 | 44,138 | 56,098 | 38,005 |
| Associate's Degree | 6 | 9 |  |  | 42,910 |  |  | 41,722 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 24 | 34 | 25,345 | 34,050 | 39,531 | 45,568 | 56,795 | 40,432 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 5 | 5 |  |  | 39,998 |  |  | 41,359 |
| White | 20 | 32 | 26,892 | 34,050 | 38,387 | 45,261 | 54,850 | 40,063 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 11 | 11 |  |  | 34,050 |  |  | 35,920 |
| 6-10 Years | 7 | 7 |  |  | 36,525 |  |  | 40,934 |
| 11-20 Years | 10 | 12 | 31,863 | 35,557 | 39,739 | 44,325 | 56,065 | 40,966 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 1 to 3 | 7 | 7 |  |  | 44,138 |  |  | 41,374 |
| 4 to 8 | 6 | 7 |  |  | 39,728 |  |  | 39,633 |

Performs a wide variety of semi-skilled maintenance duties related to the organization's residential, program, and office facilities. Duties include: routine maintenance of office equipment, painting of facilities, routine plumbing (e.g. repair/replace leaking faucets, unplug blockages), light construction (e.g. shelves, door repair, replacing ceiling tiles), routine electrical (e.g. replace light switches and electric outlets, troubleshooting/ repairing fuse outages), preventive maintenance (e.g. clean furnace and air conditioning screens, oil motors and moving parts) and similar activities.

Other sample job titles: Maintenance Mechanic, Structural Trades Worker

|  | Number of Organizations | Number of Employees | 10th \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 43 | 105 | \$22,551 | \$24,055 | \$29,120 | \$34,622 | \$41,309 | \$29,972 |
| \# Eligible for Incentive/Bonus | 13 | 32 |  |  |  |  |  |  |
| Actual Bonus Paid | 9 | 13 | 220 | 446 | 500 | 825 | 1,128 | 593 |
| Total Cash Compensation (Base + Bonus) | 43 | 105 | 22,551 | 24,055 | 29,120 | 34,622 | 41,359 | 30,045 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 5 | 7 |  |  | 28,080 |  |  | 30,003 |
| \$2,000,001-\$5,000,000 | 10 | 20 | 22,749 | 25,782 | 29,120 | 34,741 | 39,285 | 30,278 |
| \$5,000,001-\$15,000,000 | 14 | 26 | 21,164 | 24,009 | 30,004 | 33,249 | 38,079 | 29,460 |
| Over \$15,000,000 | 13 | 51 | 22,277 | 23,982 | 28,080 | 34,861 | 41,995 | 30,010 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 31 | 71 | 22,368 | 25,563 | 29,120 | 34,944 | 41,978 | 30,502 |
| Outside of Allegheny County | 12 | 34 | 22,027 | 23,920 | 27,321 | 33,353 | 37,357 | 28,865 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Basic Material Need | 5 | 6 |  |  | 31,231 |  |  | 31,997 |
| Health and Health Education | 5 | 20 | 23,982 | 26,390 | 31,554 | 41,491 | 41,995 | 32,899 |
| Social Support | 17 | 43 | 21,944 | 24,086 | 28,662 | 33,571 | 39,861 | 29,479 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 5 | 10 |  |  | 30,191 |  |  | 30,351 |
| Government | 22 | 62 | 22,414 | 24,024 | 28,392 | 33,634 | 36,700 | 29,161 |
| Program services fee | 9 | 19 | 22,880 | 23,920 | 31,013 | 41,912 | 41,995 | 32,148 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 21-50 | 6 | 9 |  |  | 31,990 |  |  | 30,770 |
| 51-100 | 9 | 12 | 21,861 | 26,562 | 31,231 | 37,820 | 42,593 | 32,032 |
| More than 100 | 24 | 78 | 22,688 | 23,982 | 27,716 | 33,571 | 41,650 | 29,385 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 31 | 66 | 22,021 | 23,952 | 27,976 | 33,321 | 38,033 | 29,161 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 40 | 95 | 22,277 | 24,024 | 28,080 | 33,571 | 38,314 | 29,321 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 10 | 11 |  |  | 27,040 |  |  | 28,339 |
| White | 34 | 84 | 22,506 | 23,993 | 28,080 | 33,759 | 38,366 | 29,406 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 28 | 40 | 21,330 | 23,920 | 26,520 | 32,703 | 38,096 | 28,379 |
| 6-10 Years | 11 | 16 | 22,518 | 23,920 | 24,679 | 29,354 | 32,305 | 26,549 |
| 11-20 Years | 12 | 13 | 27,040 | 27,872 | 32,032 | 38,553 | 44,021 | 33,678 |
| Over 20 Years | 11 | 11 |  |  | 31,720 |  |  | 31,845 |
| By Number of Employees Managed: 1 to 3 | 8 | 8 |  |  | 27,560 |  |  | 27,747 |

Maintains planted areas or gardens in an attractive, neat manner. Selects and plants appropriate annuals and perennials, shrubs and trees. Tends gardens and grounds with an emphasis on land conservation and care of plant life. Weeds, prunes, trims trees, maintains sprinkler system; controls pests. May maintain parking lots, driveways and other areas.

Other sample job titles: Field Technician, Groundskeeper, Landscaper


Cleans facilities and work areas including furnishings, bathrooms, fixtures, walls and floors to ensure they meet health and safety standards and present an attractive appearance. Uses maintenance supplies; removes waste material; maintains inventory of tools and supplies. May perform routine repair of equipment and facilities and load/unload deliveries.

Other sample job titles: Facilities Assistant, Housekeeper, Utility Worker


Operates vehicles such as cars, vans and pickup trucks to transport clients, materials, merchandise and equipment to assigned destinations. Loads/ unloads vehicles as necessary. Cleans, services and maintains vehicles and performs minor repairs. May assist clients unable to enter or exit vehicle independently. A valid Pennsylvania driver's license is required.

Other sample job titles: Courier, Van Driver


Purchases supplies and materials from vendors. Researches prices and buys items based on best price commensurate with quality and/or volume. Communicates and negotiates with vendors and outside sales representatives regarding rates, vendor discounts, incorrect orders. Maintains invoice files and other related records.

Other sample job titles: Buyer, Inventory Coordinator


## Director of Nursing

Manages patient care services; ensures high quality of nursing care and compliance with clinic policies, government regulations and accreditation standards; supervises/utilizes professional, technical and support nursing staff; oversees development and implementation of patient care goals and objectives. Position typically requires a current Pennsylvania Registered Nurse's license, and a bachelor's or master's degree in a related discipline.

Other sample job titles: Director of Patient Care Services, Nurse Manager, Nursing Services Director

|  | Number of <br> Organization | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Anual Cash Compensation <br> Median <br> (50\%) |
| :--- | :---: | :---: | :---: | :---: | :---: |
| 75th <br> \%ile | 90th <br> \%ile | Average |  |  |  |

Assesses patient's condition; plans and provides professional nursing care to clinic patients; performs medical examinations; evaluates and documents progress; provides health care instruction to patients; may dispense and administer medications; may provide leadership within area of expertise and/or direct supervision to para-professionals and support staff. Position requires a current Pennsylvania Registered Nurse's license.

Other sample job titles: Acute Care Nurse, Charge Nurse, Health Center Nurse

|  | Number of Organizations | Number of Employees | 10th <br> \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | 25th <br> \%ile | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 25 | 245 | \$45,265 | \$49,920 | \$53,331 | \$59,114 | \$62,417 | \$54,077 |
| \# Eligible for Incentive/Bonus | 10 | 27 |  |  |  |  |  |  |
| Actual Bonus Paid | 3 | 5 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 25 | 245 | 45,265 | 49,920 | 53,331 | 59,114 | 62,417 | 54,083 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$2,000,001-\$5,000,000 | 7 | 27 | 41,600 | 46,800 | 49,920 | 53,040 | 57,891 | 49,453 |
| \$5,000,001-\$15,000,000 | 7 | 81 | 51,688 | 51,688 | 53,747 | 56,961 | 58,236 | 54,098 |
| Over \$15,000,000 | 11 | 137 | 44,948 | 48,433 | 55,162 | 60,320 | 64,567 | 54,975 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 19 | 230 | 46,800 | 51,657 | 53,747 | 59,753 | 62,400 | 54,529 |
| Outside of Allegheny County | 6 | 15 | 31,200 | 42,203 | 44,637 | 55,494 | 66,327 | 47,134 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Counseling - Behavioral Health \& Wellness | 5 | 27 | 44,948 | 45,677 | 52,166 | 58,240 | 62,400 | 52,594 |
| Health and Health Education | 6 | 182 | 48,412 | 51,688 | 53,914 | 59,946 | 62,645 | 55,260 |
| Social Support | 9 | 23 | 37,195 | 41,600 | 43,680 | 51,563 | 63,727 | 46,638 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 14 | 101 | 46,966 | 51,813 | 55,349 | 59,946 | 66,165 | 55,625 |
| Program services fee | 7 | 133 | 46,800 | 50,014 | 52,728 | 58,011 | 60,320 | 53,652 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 51-100 | 5 | 8 |  |  | 41,600 |  |  | 44,959 |
| More than 100 | 17 | 226 | 46,143 | 51,657 | 53,768 | 59,946 | 62,572 | 54,514 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| RN/NP | 25 | 245 | 45,265 | 49,920 | 53,331 | 59,114 | 62,417 | 54,077 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 8 | 16 | 41,939 | 45,963 | 53,987 | 63,066 | 67,500 | 54,492 |
| Female | 22 | 183 | 44,865 | 51,563 | 52,978 | 58,011 | 62,400 | 53,622 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 7 | 13 | 37,619 | 49,504 | 53,040 | 58,240 | 65,662 | 53,306 |
| White | 22 | 183 | 44,865 | 49,920 | 52,978 | 58,011 | 62,400 | 53,830 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 18 | 123 | 43,954 | 49,254 | 52,728 | 56,805 | 59,946 | 52,551 |
| 6-10 Years | 8 | 39 | 44,637 | 52,166 | 56,867 | 58,240 | 69,451 | 55,893 |
| 11-20 Years | 7 | 19 | 48,818 | 51,792 | 57,866 | 59,946 | 61,194 | 56,100 |

Provides primary care to clinic patients including taking histories; performing physical examinations; conducting laboratory tests; diagnosing and determining/providing appropriate treatment for common illnesses and injuries. Prescribes medications with furnishing license. Performs duties independently within the scope and limitations of licensure. Position requires a master's degree in nursing and advanced education in the primary care of patients.

Other sample job titles: Certified Nurse Midwife, Clinician

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 10th <br> \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 5 | 22 | \$56,992 | \$70,241 | \$78,760 | \$85,244 | \$94,530 | \$77,793 |
| \# Eligible for Incentive/Bonus | 1 | 8 |  |  |  |  |  |  |
| Actual Bonus Paid |  |  |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 5 | 22 | 56,992 | 70,241 | 78,760 | 85,244 | 94,530 | 77,793 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 5 | 22 | 56,992 | 70,241 | 78,760 | 85,244 | 94,530 | 77,793 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Health and Health Education | 5 | 22 | 56,992 | 70,241 | 78,760 | 85,244 | 94,530 | 77,793 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| RN/NP | 5 | 22 | 56,992 | 70,241 | 78,760 | 85,244 | 94,530 | 77,793 |

Interviews patients and documents patient histories; assists physicians in examinations; provides treatment in accordance with physician's instructions; administers medications; draws blood; provides health care instruction to patients. Requires licensure by the State of Pennsylvania as a Licensed Vocational Nurse or a Licensed Practical Nurse.

Other sample job titles: Licensed Practical Nurse

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & 75 \text { th } \\ & \% \text { ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 12 | 39 | \$31,512 | \$35,360 | \$37,523 | \$42,494 | \$46,966 | \$38,948 |
| \# Eligible for Incentive/Bonus | 3 | 4 |  |  |  |  |  |  |
| Actual Bonus Paid | 2 | 2 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 12 | 39 | 31,512 | 35,360 | 37,523 | 42,494 | 46,966 | 38,973 |
|  |  |  |  |  | Annual | Salary |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$5,000,001-\$15,000,000 | 5 | 9 |  |  | 41,954 |  |  | 41,688 |
| Over \$15,000,000 | 5 | 12 | 29,813 | 31,569 | 36,307 | 43,098 | 47,593 | 37,237 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 7 | 25 | 35,335 | 36,910 | 37,523 | 43,087 | 47,316 | 39,564 |
| Outside of Allegheny County | 5 | 14 | 28,215 | 31,309 | 36,858 | 42,833 | 50,700 | 37,847 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 5 | 10 |  |  | 34,081 |  |  | 34,969 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 8 | 28 | 31,718 | 35,745 | 37,482 | 41,881 | 47,053 | 38,691 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 100 | 10 | 33 | 31,025 | 35,360 | 37,170 | 41,475 | 46,434 | 37,904 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| LVN/LPN | 12 | 39 | 31,512 | 35,360 | 37,523 | 42,494 | 46,966 | 38,948 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 12 | 33 | 31,025 | 35,360 | 38,272 | 43,836 | 47,490 | 39,366 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 11 | 33 | 32,249 | 36,171 | 38,896 | 43,836 | 47,490 | 39,688 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 10 | 20 | 29,559 | 33,582 | 36,910 | 40,924 | 43,961 | 36,834 |
| 6-10 Years | 5 | 8 |  |  | 39,354 |  |  | 40,989 |

Meets with patient to take history, check and record vital signs; ensures physician or nurse has needed supplies, instruments and equipment; sterilizes/cleans equipment; prepares/sets-up treatment rooms; ensures treatment rooms are maintained in a clean and orderly manner; assists physicians and nurses in providing treatment. Requires technical school certification as a medical assistant or equivalent working experience.

Other sample job titles: Certified Nursing Assistant, Health Center Assistant, Nurse Tech

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Develops curricula and conducts training programs in response to the health care needs of the general community in such topics as substance abuse, HIVIAIDS, violence prevention, and pregnancy/family planning; leads discussions and group activities; arranges schedules and space; develops or orders educational materials; identifies community needs and participates in development of new education programs; may supervise volunteers or others. Typically, this position requires a degree (or equivalent) in health education, psychology, social work, education or a related field.

Other sample job titles: Childbirth Educator, Community Trainer, Seminar Leader

|  | Number of Organizations | Number of Employees | 10th \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | nual Cash Median (50\%) | ompensa 75 th $\%$ ile | 90th <br> \%ile | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 9 | 19 | \$28,683 | \$31,554 | \$36,005 | \$39,395 | \$48,880 | \$36,141 |
| \# Eligible for Incentive/Bonus | 1 | 1 |  |  |  |  |  |  |
| Actual Bonus Paid | 1 | 1 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 9 | 19 | 28,683 | 31,554 | 36,005 | 39,395 | 48,880 | 36,193 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Outside of Allegheny County | 5 | 12 | 27,023 | 29,916 | 32,677 | 37,591 | 48,271 | 34,561 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 6 | 13 | 27,260 | 30,316 | 32,885 | 39,542 | 45,860 | 34,979 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 100 | 6 | 16 | 27,972 | 31,226 | 33,832 | 38,402 | 43,595 | 34,779 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 5 | 5 |  |  | 40,000 |  |  | 40,211 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 8 | 17 | 28,209 | 31,336 | 34,778 | 39,542 | 49,546 | 35,840 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 6 | 15 | 29,182 | 31,554 | 34,778 | 39,083 | 45,681 | 35,698 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 7 | 11 |  |  | 32,885 |  |  | 35,661 |

Maintains accurate and complete medical records files on patients; sets up files in accordance with standard procedures; files all documents relating to a client; pulls and prepares files for daily clinic sessions; responds to requests for medical records in accordance with clinic protocols/procedures.

Other sample job titles: Records Specialist


Processes patient-related billing; processes and submits billings for reimbursement from Medi-Cal, CPSP, EAPC, CVRs for family planning, PublicPrivate partnership and other sources; verifies patient charts for accuracy and completeness, signatures and assembly in accordance with reimbursing agency requirements; routes charts for follow-up; performs data entry; prepares statistical and other reports related to billings. The position typically requires prior experience in Medi-Cal billings.

Other sample job titles: Accounts Representative, Insurance Coordinator, Reimbursement Manager

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

Receives and registers patients; makes/cancels appointments; provides referrals to other departments or services; helps walk-in patients obtain appropriate appointments or services; facilitates patient flow; assists patients to complete required documents. (Report receptionists working outside of medical services programs in the Receptionist job in the Administrative Positions section, job \#090.)

Other sample job titles: Customer Service Representative, Registrar, Scheduler

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 10th <br> \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 5 | 11 |  |  | \$25,438 |  |  | \$24,631 |
| \# Eligible for Incentive/Bonus | 2 | 2 |  |  |  |  |  |  |
| Actual Bonus Paid |  |  |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 5 | 11 |  |  | 25,438 |  |  | 24,631 |

Under the direction of a physician, works with clients to overcome disabilities through therapeutic exercise, massage and other methods.
Responsibilities include reviewing and evaluating patients' conditions and medical records, performing tests or measurements, developing programs for treatment plans, helping patients attain maximum muscle strength and motor skills as well as accepting and adjusting to the limiting effects of their disabilities.

Other sample job titles: Aquatic Physical Therapist, Pediatric Physical Therapist

|  | Number of Organizations | Number of Employees | 10th <br> \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | nual Cash Median (50\%) | ompensa 75th \%ile | 90th \%ile | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 6 | 34 | \$56,244 | \$58,136 | \$64,823 | \$80,356 | \$90,304 | \$69,250 |
| \# Eligible for Incentive/Bonus | 2 | 2 |  |  |  |  |  |  |
| Actual Bonus Paid | 1 | 1 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 6 | 34 | 56,244 | 58,136 | 64,823 | 80,356 | 90,304 | 69,265 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 5 | 33 | 56,194 | 58,116 | 64,792 | 80,382 | 90,613 | 69,066 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 5 | 17 | 62,562 | 70,720 | 80,330 | 88,286 | 94,603 | 79,191 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 5 | 17 | 62,562 | 70,720 | 80,330 | 88,286 | 94,603 | 79,191 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| 6-10 Years | 5 | 9 |  |  | 75,317 |  |  | 76,789 |

## Occupational Therapist

Under the direction of a physician, works with mentally, emotionally and physically disabled clients to gain self-sufficiency. Designs programs that include educational, vocational and rehabilitative activities. Helps clients re-learn daily living routines, designs special equipment to help clients perform tasks, directs activities that help clients perform tasks.

Other sample job titles: Lead Occupational Therapist, Pediatric Occupational Therapist

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> ( $50 \%$ ) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Helps children and adults with language and hearing disorders develop the communication skills needed for self expression, social interaction, academic success, and employment. Diagnoses and treats such disorders as stuttering, delayed or impaired language, and voice and speaking problems. Observes and tests speech, language, hearing, and perception.

Other sample job titles: Pediatric Speech Pathologist, Speech Therapist

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Program Director/Administrator, Other

Provides overall management and direction to one or more large programs including management of staff, developing/controlling the budget, developing/ implementing policies and procedures, participating in obtaining funds/grants, coordinating/integrating program with others in the organization. Typically, this position reports to the Executive Director/Chief Executive Officer, is a member of the senior executive team and directly or indirectly manages a minimum of ten staff. Report smaller programs in job \#810 below.

Other sample job titles: Director of Consulting, Environmental Programs Director, Training Director, Youth Services Director

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | 25th Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | 75th $\%$ \%ile | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 22 | 38 | \$49,974 | \$63,659 | \$74,631 | \$82,467 | \$97,329 | \$74,198 |
| \# Eligible for Incentive/Bonus | 9 | 11 |  |  |  |  |  |  |
| Actual Bonus Paid | 5 | 6 |  |  | 6,750 |  |  | 6,790 |
| Total Cash Compensation (Base + Bonus) | 22 | 38 | 50,872 | 63,659 | 76,108 | 87,025 | 97,329 | 75,271 |
|  |  |  |  |  | Annual Base Salary |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$2,000,001-\$5,000,000 | 9 | 9 |  |  | 62,005 |  |  | 65,874 |
| \$5,000,001-\$15,000,000 | 6 | 18 | 53,753 | 64,803 | 76,108 | 87,048 | 99,326 | 76,504 |
| Over \$15,000,000 | 6 | 10 |  |  | 72,551 |  |  | 76,022 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 21 | 36 | 49,916 | 62,556 | 73,559 | 80,824 | 95,154 | 73,153 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 8 | 15 | 49,202 | 52,000 | 72,030 | 80,434 | 100,626 | 70,629 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 5 | 11 |  |  | 75,317 |  |  | 75,046 |
| Government | 10 | 16 | 49,038 | 62,754 | 76,232 | 92,513 | 101,810 | 76,139 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 51-100 | 9 | 17 | 49,370 | 53,467 | 69,014 | 77,200 | 88,758 | 68,842 |
| More than 100 | 8 | 15 | 53,435 | 69,992 | 74,963 | 94,349 | 102,411 | 78,510 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 15 | 26 | 49,643 | 56,280 | 71,854 | 77,272 | 86,670 | 70,105 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 8 | 10 |  |  | 73,539 |  |  | 76,134 |
| Female | 17 | 26 | 49,643 | 60,102 | 73,643 | 80,122 | 95,154 | 72,293 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 5 | 6 |  |  | 72,977 |  |  | 74,034 |
| White | 19 | 28 | 49,689 | 58,183 | 72,551 | 78,172 | 94,915 | 71,811 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 11 | 15 | 49,214 | 65,000 | 72,030 | 79,581 | 111,600 | 74,559 |
| 6-10 Years | 6 | 7 |  |  | 72,530 |  |  | 71,662 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 4 to 8 | 5 | 7 |  |  | 72,571 |  |  | 78,924 |
| 9 to 14 | 7 | 7 |  |  | 64,314 |  |  | 64,465 |
| 15 and over | 11 | 12 | 48,514 | 50,008 | 63,503 | 76,955 | 99,114 | 66,976 |

Provides overall management and supervision to one or two program(s) including supervision of staff, developing/controlling the budget, developing/ implementing policies and procedures, participating in obtaining funds/grants, coordinating/integrating program with others in the organization. Typically, this position directly or indirectly manages fewer than ten staff. Report larger programs in job \#805 above.

Other sample job titles: Community Outreach Manager, Head of Collections, Land Use Program Director, Recreation Program Manager

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \% \text { \%ile } \\ & \hline \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 54 | 136 | \$39,354 | \$43,722 | \$50,035 | \$60,006 | \$66,635 | \$51,917 |
| \# Eligible for Incentive/Bonus | 26 | 59 |  |  |  |  |  |  |
| Actual Bonus Paid | 21 | 36 | 200 | 455 | 865 | 1,752 | 2,810 | 1,302 |
| Total Cash Compensation (Base + Bonus) | 54 | 136 | 39,486 | 43,907 | 50,359 | 60,008 | 66,929 | 52,262 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$250,001-\$750,000 | 5 | 7 |  |  | 60,008 |  |  | 56,469 |
| \$750,001-\$2,000,000 | 9 | 14 | 39,000 | 42,084 | 50,742 | 63,742 | 71,739 | 52,878 |
| \$2,000,001-\$5,000,000 | 14 | 25 | 37,003 | 41,340 | 50,066 | 60,154 | 65,000 | 50,658 |
| \$5,000,001-\$15,000,000 | 14 | 53 | 43,085 | 44,990 | 52,000 | 59,609 | 67,047 | 53,128 |
| Over \$15,000,000 | 10 | 34 | 38,792 | 39,603 | 46,124 | 58,765 | 67,767 | 50,034 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 47 | 110 | 39,672 | 44,143 | 51,678 | 60,679 | 67,561 | 53,089 |
| Outside of Allegheny County | 7 | 26 | 39,187 | 39,920 | 44,491 | 52,099 | 60,857 | 46,957 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Education and Child Care Services | 7 | 16 | 39,187 | 39,686 | 48,693 | 60,237 | 72,731 | 52,047 |
| Social Support | 16 | 46 | 38,938 | 43,800 | 48,035 | 57,783 | 66,069 | 50,744 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 7 | 19 | 34,008 | 43,930 | 48,318 | 55,869 | 65,000 | 49,068 |
| Contributions from foundations or trusts | 8 | 20 | 39,100 | 44,741 | 57,429 | 62,301 | 67,344 | 54,790 |
| Government | 23 | 64 | 39,271 | 43,748 | 49,379 | 61,147 | 69,940 | 52,487 |
| Program services fee | 12 | 29 | 39,998 | 41,507 | 50,003 | 56,129 | 65,541 | 50,948 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 13 | 23 | 39,142 | 42,994 | 48,693 | 65,000 | 70,425 | 53,248 |
| 21-50 | 9 | 15 | 41,396 | 43,930 | 50,066 | 57,346 | 60,120 | 50,214 |
| 51-100 | 12 | 28 | 38,501 | 43,035 | 50,378 | 60,022 | 65,156 | 50,956 |
| More than 100 | 18 | 68 | 39,187 | 43,748 | 51,251 | 59,811 | 68,952 | 52,191 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 41 | 101 | 39,187 | 42,755 | 48,693 | 57,668 | 65,574 | 50,760 |
| Master's Degree | 12 | 20 | 40,236 | 51,199 | 56,514 | 62,301 | 69,713 | 56,250 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 24 | 35 | 39,387 | 44,990 | 55,869 | 63,003 | 67,363 | 54,401 |
| Female | 47 | 101 | 39,354 | 42,661 | 50,003 | 58,604 | 66,439 | 51,056 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 10 | 20 | 39,000 | 39,437 | 44,127 | 49,502 | 60,026 | 46,546 |
| White | 46 | 102 | 39,998 | 44,070 | 51,740 | 60,679 | 67,363 | 52,900 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 31 | 61 | 39,037 | 40,519 | 46,530 | 56,701 | 65,000 | 49,383 |
| 6-10 Years | 24 | 33 | 39,017 | 43,826 | 51,106 | 58,677 | 64,775 | 51,123 |
| 11-20 Years | 16 | 24 | 42,723 | 46,551 | 50,409 | 63,289 | 73,060 | 54,233 |
| Over 20 Years | 5 | 6 |  |  | 66,394 |  |  | 63,426 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 1 to 3 | 21 | 32 | 40,298 | 44,278 | 52,458 | 62,098 | 66,429 | 53,055 |
| 4 to 8 | 21 | 41 | 38,792 | 42,245 | 47,216 | 56,056 | 61,035 | 49,052 |
| 9 to 14 | 9 | 18 | 43,635 | 46,488 | 53,498 | 64,038 | 70,179 | 55,279 |
| 15 and over | 10 | 15 | 39,112 | 40,040 | 52,000 | 55,619 | 66,888 | 50,685 |

Assumes responsibility for the implementation of a single program ensuring compliance with the stated objectives of the project. Coordinates the work of others within the program or project; works with other departments as necessary.

Other sample job titles: Business Resource Coordinator, Educational Program Specialist, Gallery Coordinator

|  | Number of Organizations | Number of Employees | 10th <br> \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 41 | 142 | \$31,011 | \$34,517 | \$38,012 | \$43,108 | \$48,356 | \$39,147 |
| \# Eligible for Incentive/Bonus | 18 | 59 |  |  |  |  |  |  |
| Actual Bonus Paid | 16 | 38 | 200 | 200 | 678 | 1,696 | 5,762 | 1,724 |
| Total Cash Compensation (Base + Bonus) | 41 | 142 | 31,011 | 34,517 | 38,850 | 44,112 | 48,652 | 39,608 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$250,001-\$750,000 | 5 | 7 |  |  | 39,998 |  |  | 39,635 |
| \$750,001-\$2,000,000 | 9 | 21 | 33,558 | 36,858 | 42,848 | 48,631 | 53,984 | 42,498 |
| \$2,000,001-\$5,000,000 | 10 | 36 | 27,361 | 32,822 | 37,326 | 44,122 | 49,076 | 38,079 |
| \$5,000,001-\$15,000,000 | 11 | 45 | 30,938 | 35,680 | 39,998 | 42,505 | 46,800 | 39,176 |
| Over \$15,000,000 | 6 | 33 | 33,467 | 34,768 | 37,482 | 40,789 | 45,677 | 38,037 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 30 | 120 | 31,069 | 34,268 | 38,241 | 43,042 | 48,693 | 39,163 |
| Outside of Allegheny County | 11 | 22 | 30,992 | 36,114 | 37,835 | 43,799 | 46,010 | 39,062 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Basic Material Need | 6 | 25 | 30,984 | 34,819 | 39,125 | 41,548 | 46,705 | 38,413 |
| Environment/Animal Welfare | 5 | 12 | 30,201 | 34,882 | 42,723 | 48,132 | 50,484 | 41,456 |
| Social Support | 13 | 53 | 30,260 | 33,571 | 36,000 | 41,101 | 43,855 | 36,824 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 7 | 33 | 29,910 | 32,199 | 37,086 | 40,238 | 47,998 | 37,380 |
| Contributions from foundations or trusts | 7 | 19 | 31,200 | 37,981 | 42,848 | 47,008 | 50,003 | 42,233 |
| Government | 15 | 62 | 33,997 | 35,298 | 37,939 | 42,640 | 45,997 | 39,267 |
| Program services fee | 9 | 23 | 27,223 | 35,006 | 38,043 | 45,365 | 53,011 | 39,390 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 10 | 24 | 34,029 | 37,471 | 41,298 | 48,693 | 52,749 | 42,522 |
| 21-50 | 10 | 35 | 30,992 | 33,446 | 37,981 | 42,890 | 48,805 | 38,653 |
| 51-100 | 8 | 42 | 27,985 | 32,401 | 37,149 | 41,584 | 46,370 | 37,486 |
| More than 100 | 9 | 36 | 33,716 | 34,861 | 37,565 | 41,501 | 45,981 | 38,679 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 7 | 17 | 30,992 | 36,130 | 39,894 | 41,600 | 44,067 | 38,688 |
| Bachelor's Degree | 32 | 97 | 31,042 | 34,424 | 38,667 | 43,649 | 48,988 | 39,597 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 22 | 32 | 31,443 | 37,206 | 40,019 | 45,632 | 49,571 | 40,707 |
| Female | 37 | 109 | 30,971 | 34,279 | 37,544 | 42,744 | 47,008 | 38,589 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 8 | 23 | 30,493 | 34,112 | 36,000 | 43,000 | 52,990 | 38,935 |
| White | 35 | 107 | 31,042 | 34,757 | 38,501 | 42,890 | 46,842 | 38,916 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 30 | 81 | 30,452 | 33,602 | 38,667 | 42,924 | 47,790 | 38,503 |
| 6-10 Years | 16 | 28 | 33,074 | 34,372 | 37,347 | 42,708 | 49,960 | 38,980 |
| 11-20 Years | 10 | 22 | 34,021 | 35,986 | 37,908 | 44,601 | 49,286 | 39,815 |
| By Number of Employees Managed: $1 \text { to } 3$ | 15 | 18 | 30,064 | 31,866 | 37,565 | 42,334 | 44,073 | 37,119 |

Performs a variety of skilled administrative and clerical duties directly related to program management activities. These include maintaining databases, preparing routine correspondence, providing customer service to clients; and assisting and participating in program events.

Other sample job titles: Client Services Assistant, Reference Assistant, Training Assistant, Visitor Services Aide

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 10th \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 20 | 85 | \$22,880 | \$26,050 | \$29,640 | \$33,228 | \$35,502 | \$29,734 |
| \# Eligible for Incentive/Bonus | 9 | 67 |  |  |  |  |  |  |
| Actual Bonus Paid | 6 | 26 | 200 | 338 | 500 | 800 | 1,323 | 627 |
| Total Cash Compensation (Base + Bonus) | 20 | 85 | 22,880 | 26,404 | 29,640 | 33,780 | 35,748 | 29,926 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$2,000,001-\$5,000,000 | 5 | 19 | 21,840 | 22,880 | 22,880 | 26,000 | 30,888 | 24,753 |
| \$5,000,001-\$15,000,000 | 6 | 13 | 25,534 | 27,050 | 29,994 | 31,783 | 34,917 | 29,794 |
| Over \$15,000,000 | 5 | 46 | 27,040 | 29,120 | 32,012 | 34,798 | 36,167 | 31,794 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 16 | 80 | 22,880 | 26,000 | 29,276 | 33,233 | 35,354 | 29,588 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 9 | 56 | 27,040 | 29,120 | 30,795 | 34,237 | 35,567 | 31,429 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 7 | 64 | 22,880 | 26,273 | 29,952 | 33,446 | 35,329 | 29,810 |
| Program services fee | 5 | 8 |  |  | 28,798 |  |  | 28,746 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 51-100 | 7 | 27 | 22,356 | 22,880 | 25,210 | 28,000 | 32,697 | 25,717 |
| More than 100 | 8 | 50 | 28,080 | 29,120 | 31,533 | 34,752 | 35,941 | 31,802 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 8 | 28 | 22,421 | 22,880 | 25,272 | 28,683 | 32,666 | 26,077 |
| Bachelor's Degree | 7 | 10 |  |  | 30,306 |  |  | 31,000 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 7 | 11 |  |  | 26,000 |  |  | 27,656 |
| Female | 19 | 74 | 23,400 | 27,040 | 29,817 | 33,223 | 35,329 | 30,043 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 6 | 44 | 22,683 | 25,241 | 30,129 | 34,663 | 35,705 | 29,715 |
| White | 14 | 31 | 25,010 | 28,080 | 29,432 | 33,093 | 35,597 | 29,925 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 18 | 53 | 22,880 | 25,210 | 28,683 | 31,232 | 34,179 | 28,303 |
| 11-20 Years | 6 | 8 |  |  | 34,299 |  |  | 32,799 |

## Program Director/Administrator, Social Services/Mental Health

Provides overall management and direction to one or more large social service or mental health programs including management of staff, developing/ controlling the budget, developing/ implementing policies and procedures, participating in obtaining funds/grants, coordinating/integrating program with others in the organization. Typically, this position reports to the Executive Director/Chief Executive Officer, is a member of the senior executive team and directly or indirectly manages a minimum of ten staff. Report smaller programs in job \#856 below.

Other sample job titles: Day Treatment Services Director, Director of Children's Services, Disabilities Program Administrator

|  | Number of Organizations | Number of Employees | 10th \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 37 | 123 | \$52,994 | \$58,760 | \$65,000 | \$76,502 | \$90,522 | \$69,052 |
| \# Eligible for Incentive/Bonus | 18 | 45 |  |  |  |  |  |  |
| Actual Bonus Paid | 12 | 30 | 200 | 200 | 500 | 1,100 | 2,900 | 990 |
| Total Cash Compensation (Base + Bonus) | 37 | 123 | 52,994 | 58,947 | 65,062 | 76,702 | 90,522 | 69,293 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$2,000,001-\$5,000,000 | 11 | 13 | 45,423 | 54,600 | 59,987 | 65,000 | 77,081 | 60,547 |
| \$5,000,001-\$15,000,000 | 9 | 22 | 50,615 | 58,183 | 61,402 | 70,023 | 73,815 | 63,082 |
| Over \$15,000,000 | 14 | 85 | 54,946 | 61,319 | 68,536 | 80,767 | 90,522 | 72,249 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 27 | 95 | 57,100 | 60,757 | 67,205 | 79,435 | 90,522 | 71,533 |
| Outside of Allegheny County | 10 | 28 | 44,990 | 53,030 | 59,239 | 68,031 | 71,350 | 60,633 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Family Support and Preservation | 5 | 9 |  |  | 63,003 |  |  | 66,856 |
| Social Support | 16 | 46 | 46,205 | 56,290 | 62,234 | 69,405 | 87,828 | 64,608 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 25 | 100 | 53,271 | 59,852 | 65,000 | 76,414 | 90,522 | 69,506 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 21-50 | 7 | 7 |  |  | 58,677 |  |  | 60,837 |
| 51-100 | 6 | 10 |  |  | 60,757 |  |  | 60,834 |
| More than 100 | 23 | 105 | 54,946 | 60,320 | 66,955 | 79,154 | 90,522 | 70,366 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 24 | 53 | 51,792 | 59,228 | 62,858 | 76,076 | 84,914 | 66,765 |
| Master's Degree | 12 | 50 | 57,946 | 60,502 | 69,098 | 81,837 | 90,522 | 73,317 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 15 | 31 | 58,490 | 61,194 | 68,536 | 84,968 | 95,231 | 74,222 |
| Female | 33 | 88 | 50,965 | 58,266 | 63,243 | 72,811 | 86,925 | 66,823 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 9 | 10 |  |  | 65,156 |  |  | 66,706 |
| White | 30 | 101 | 56,302 | 59,894 | 65,000 | 76,846 | 90,522 | 70,046 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 16 | 23 | 52,707 | 56,701 | 59,987 | 70,387 | 90,472 | 66,147 |
| 6-10 Years | 9 | 20 | 51,129 | 58,490 | 62,535 | 69,077 | 76,352 | 63,358 |
| 11-20 Years | 15 | 32 | 48,792 | 60,851 | 66,228 | 76,929 | 92,591 | 70,185 |
| Over 20 Years | 13 | 32 | 57,146 | 62,051 | 69,275 | 84,240 | 90,522 | 72,986 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 1 to 3 | 6 | 6 |  |  | 71,812 |  |  | 68,858 |
| 4 to 8 | 14 | 18 | 58,604 | 61,724 | 65,031 | 72,311 | 79,497 | 66,828 |
| 9 to 14 | 5 | 5 |  |  | 67,205 |  |  | 68,794 |
| 15 and over | 20 | 33 | 52,691 | 57,460 | 61,194 | 67,860 | 79,560 | 63,373 |

Provides overall management and supervision to one or two social service or mental health program(s) including supervision of staff, developing/ controlling the budget, developing/implementing policies and procedures, participating in obtaining funds/grants, coordinating/integrating program with others in the organization. Typically, this position directly or indirectly manages fewer than ten staff. Report larger programs in job \#853 above.

Other sample job titles: Adoption Program Supervisor, Case Management Director, Family Services Supervisor

|  | Number of Organizations | Number of Employees | 10th <br> \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | 25th <br> \%ile | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 45 | 216 | \$34,272 | \$40,789 | \$46,384 | \$55,365 | \$62,001 | \$47,760 |
| \# Eligible for Incentive/Bonus | 19 | 78 |  |  |  |  |  |  |
| Actual Bonus Paid | 14 | 41 | 200 | 225 | 500 | 1,100 | 1,980 | 838 |
| Total Cash Compensation (Base + Bonus) | 45 | 216 | 34,410 | 41,049 | 46,592 | 55,928 | 62,074 | 47,919 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 6 | 10 |  |  | 46,966 |  |  | 48,861 |
| \$2,000,001-\$5,000,000 | 11 | 33 | 31,662 | 37,773 | 41,600 | 49,535 | 60,266 | 43,428 |
| \$5,000,001-\$15,000,000 | 14 | 46 | 40,007 | 44,127 | 48,173 | 58,006 | 62,013 | 50,260 |
| Over \$15,000,000 | 11 | 124 | 31,928 | 40,539 | 46,384 | 58,718 | 62,962 | 47,971 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 35 | 155 | 34,391 | 40,539 | 49,005 | 58,677 | 62,554 | 49,084 |
| Outside of Allegheny County | 10 | 61 | 33,343 | 41,579 | 43,493 | 46,873 | 59,176 | 44,397 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Counseling - Behavioral Health \& Wellness | - 6 | 33 | 27,223 | 31,824 | 42,536 | 55,328 | 63,090 | 44,163 |
| Education and Child Care Services | 5 | 24 | 45,448 | 51,002 | 54,787 | 61,776 | 73,934 | 56,968 |
| Family Support and Preservation | 6 | 19 | 37,086 | 39,395 | 48,339 | 56,971 | 58,822 | 48,571 |
| Social Support | 15 | 99 | 34,278 | 41,558 | 44,990 | 50,814 | 60,008 | 46,028 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 28 | 134 | 36,234 | 42,926 | 48,006 | 57,938 | 62,068 | 49,533 |
| Program services fee | 8 | 32 | 41,621 | 42,453 | 44,990 | 50,955 | 61,514 | 47,253 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 7 | 10 |  |  | 46,966 |  |  | 48,922 |
| 21-50 | 7 | 12 | 35,025 | 39,000 | 42,443 | 50,888 | 56,129 | 44,725 |
| 51-100 | 8 | 26 | 36,668 | 39,691 | 43,774 | 55,443 | 62,512 | 46,882 |
| More than 100 | 23 | 168 | 31,990 | 41,569 | 46,603 | 57,813 | 62,238 | 48,044 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Associate's Degree | 5 | 6 |  |  | 41,600 |  |  | 42,938 |
| Bachelor's Degree | 32 | 106 | 31,358 | 41,616 | 48,006 | 58,474 | 61,258 | 48,255 |
| Master's Degree | 15 | 53 | 38,908 | 42,661 | 48,006 | 59,644 | 67,591 | 51,186 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 25 | 48 | 34,971 | 40,009 | 49,660 | 56,009 | 64,647 | 48,944 |
| Female | 40 | 162 | 32,502 | 40,955 | 45,178 | 54,881 | 61,475 | 47,071 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 16 | 24 | 36,795 | 42,333 | 46,800 | 54,579 | 59,540 | 48,048 |
| White | 38 | 158 | 34,447 | 41,080 | 47,424 | 57,938 | 62,706 | 48,467 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 30 | 86 | 31,804 | 38,423 | 42,765 | 47,991 | 58,051 | 43,753 |
| 6-10 Years | 21 | 36 | 37,629 | 40,331 | 51,075 | 59,275 | 63,492 | 51,169 |
| 11-20 Years | 21 | 44 | 35,548 | 44,133 | 51,407 | 58,563 | 63,856 | 51,273 |
| Over 20 Years | 10 | 17 | 40,672 | 43,940 | 60,424 | 67,839 | 71,082 | 56,494 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 1 to 3 | 12 | 24 | 33,156 | 38,511 | 47,393 | 59,629 | 64,958 | 49,203 |
| 4 to 8 | 23 | 58 | 30,605 | 39,489 | 46,020 | 52,349 | 60,984 | 46,077 |
| 9 to 14 | 15 | 27 | 39,304 | 42,453 | 43,992 | 49,005 | 56,231 | 45,630 |
| 15 and over | 15 | 32 | 35,732 | 40,550 | 46,436 | 55,354 | 60,707 | 47,349 |

Assumes responsibility for the implementation of a single social services or mental health program ensuring compliance with the stated objectives of the project. Coordinates the work of others within the program or project; works with other departments as necessary.

Other sample job titles: Assistant Director of Health Services, Infant/Child Development Specialist, Prevention Coordinator

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 40 | 471 | \$23,566 | \$31,158 | \$39,541 | \$45,282 | \$51,688 | \$38,672 |
| \# Eligible for Incentive/Bonus | 19 | 200 |  |  |  |  |  |  |
| Actual Bonus Paid | 13 | 168 | 250 | 500 | 500 | 950 | 1,000 | 591 |
| Total Cash Compensation (Base + Bonus) | 40 | 471 | 24,066 | 31,158 | 39,915 | 45,616 | 51,788 | 38,883 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 7 | 16 | 35,239 | 37,227 | 38,491 | 41,038 | 49,391 | 40,197 |
| \$2,000,001-\$5,000,000 | 11 | 64 | 29,495 | 32,240 | 35,360 | 39,520 | 44,200 | 35,998 |
| \$5,000,001-\$15,000,000 | 10 | 104 | 22,069 | 23,566 | 29,879 | 39,203 | 44,866 | 32,074 |
| Over \$15,000,000 | 12 | 287 | 25,734 | 34,965 | 43,410 | 48,381 | 53,872 | 41,575 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 32 | 386 | 23,566 | 32,240 | 41,496 | 46,394 | 52,295 | 39,807 |
| Outside of Allegheny County | 8 | 85 | 22,880 | 25,251 | 34,944 | 39,427 | 44,990 | 33,518 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Counseling - Behavioral Health \& Wellness | 5 | 60 | 29,882 | 32,693 | 39,822 | 44,309 | 48,017 | 38,838 |
| Social Support | 21 | 207 | 22,506 | 23,566 | 33,634 | 40,976 | 45,556 | 33,194 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 30 | 378 | 23,275 | 29,645 | 39,998 | 46,030 | 52,354 | 38,814 |
| Program services fee | 5 | 43 | 33,234 | 35,360 | 39,000 | 40,976 | 45,822 | 38,570 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 6 | 14 | 34,965 | 37,149 | 38,491 | 42,817 | 50,315 | 40,486 |
| 51-100 | 8 | 76 | 21,715 | 22,880 | 24,648 | 30,940 | 36,358 | 28,108 |
| More than 100 | 22 | 370 | 27,040 | 35,006 | 41,902 | 46,394 | 52,354 | 40,874 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 10 | 91 | 21,424 | 22,880 | 26,728 | 32,718 | 37,561 | 28,000 |
| Associate's Degree | 7 | 24 | 32,240 | 33,415 | 35,215 | 39,109 | 47,019 | 36,850 |
| Bachelor's Degree | 29 | 248 | 33,201 | 37,924 | 43,244 | 48,838 | 53,874 | 43,519 |
| Master's Degree | 12 | 47 | 36,338 | 39,541 | 43,701 | 46,010 | 50,087 | 43,532 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 24 | 112 | 23,566 | 29,671 | 38,314 | 46,010 | 51,707 | 38,221 |
| Female | 36 | 359 | 23,400 | 31,824 | 39,978 | 45,282 | 51,688 | 38,813 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 16 | 77 | 23,429 | 28,538 | 37,877 | 47,206 | 51,172 | 37,783 |
| White | 36 | 344 | 26,884 | 34,357 | 41,163 | 45,974 | 52,354 | 40,238 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 28 | 189 | 22,277 | 24,648 | 34,320 | 42,640 | 46,010 | 34,479 |
| 6-10 Years | 21 | 75 | 27,884 | 36,608 | 41,600 | 48,048 | 52,304 | 41,545 |
| 11-20 Years | 21 | 99 | 27,768 | 35,984 | 41,995 | 48,006 | 52,894 | 41,823 |
| Over 20 Years | 11 | 44 | 30,919 | 39,702 | 46,187 | 52,219 | 56,368 | 45,807 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 1 to 3 | 16 | 22 | 36,130 | 37,024 | 42,650 | 48,849 | 52,615 | 43,226 |
| 4 to 8 | 17 | 75 | 34,574 | 39,000 | 42,411 | 44,616 | 47,844 | 41,714 |
| 9 to 14 | 10 | 42 | 30,763 | 33,727 | 37,503 | 44,351 | 48,597 | 38,787 |
| 15 and over | 7 | 27 | 32,240 | 34,320 | 39,416 | 42,162 | 54,808 | 40,201 |

## Program Assistant, Social Services/Mental Health

Performs a variety of skilled administrative and clerical duties directly related to program management activities. These include maintaining databases, preparing routine correspondence, providing customer service to clients, assisting and participating in program events.

Other sample job titles: Adult Day Service Staff, Family Services Assistant, Resource Assistant

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \% \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 20 | 171 | \$17,306 | \$20,800 | \$26,520 | \$34,362 | \$36,421 | \$27,222 |
| \# Eligible for Incentive/Bonus | 10 | 64 |  |  |  |  |  |  |
| Actual Bonus Paid | 7 | 49 | 200 | 325 | 500 | 500 | 500 | 416 |
| Total Cash Compensation (Base + Bonus) | 20 | 171 | 17,306 | 20,946 | 26,920 | 34,612 | 36,921 | 27,341 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$2,000,001-\$5,000,000 | 7 | 56 | 15,080 | 15,184 | 20,800 | 23,415 | 30,512 | 21,299 |
| Over \$15,000,000 | 7 | 102 | 21,395 | 23,317 | 30,462 | 36,338 | 36,523 | 30,268 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 17 | 163 | 17,472 | 20,800 | 25,563 | 35,006 | 36,421 | 27,074 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 9 | 60 | 23,215 | 29,416 | 34,518 | 36,421 | 36,421 | 32,817 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 13 | 72 | 24,873 | 28,288 | 34,310 | 36,421 | 38,360 | 32,363 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 100 | 11 | 128 | 15,184 | 21,918 | 28,018 | 36,203 | 36,421 | 27,875 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 13 | 51 | 18,824 | 21,840 | 22,880 | 27,040 | 30,705 | 24,497 |
| Bachelor's Degree | 7 | 70 | 20,800 | 22,693 | 31,793 | 36,359 | 36,421 | 30,210 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 6 | 37 | 15,080 | 19,240 | 25,563 | 36,068 | 37,286 | 27,058 |
| Female | 20 | 134 | 18,720 | 21,544 | 26,780 | 33,369 | 36,421 | 27,267 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 11 | 33 | 20,800 | 21,840 | 25,480 | 28,808 | 36,388 | 26,296 |
| White | 16 | 125 | 18,720 | 21,455 | 28,288 | 35,402 | 36,421 | 27,898 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 16 | 92 | 15,184 | 20,800 | 22,880 | 29,984 | 36,396 | 24,993 |
| 6-10 Years | 9 | 20 | 19,136 | 23,499 | 25,563 | 36,172 | 38,676 | 28,236 |
| 11-20 Years | 7 | 14 | 24,669 | 31,096 | 35,048 | 39,198 | 42,308 | 34,527 |

Evaluates needs of clients and develops treatment plan in coordination with others; implements counseling and mental health services in accordance with treatment plans; provides individual, marital, group and family psychotherapy; provides drug and/or alcohol counseling services; may develop and implement specialized therapy programs; maintains accurate and complete client records. Requires Pennsylvania State licensure (LCSW).

Other sample job titles: Clinician, Group Leader, Social Service Coordinator


Provides individual and/or group counseling to assist clients in achieving more effective personal, educational, vocational development and adjustment. Provides safe, supportive environment for organization's clients. Maintains observation and progress records. Provides crisis intervention and conflict resolution services. Requires certification as a Marriage, Family and Child Counselor or as a Marriage and Family Therapist.

Other sample job titles: Family Therapist, Mental Health Clinician, Prevention Counselor

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Salary and Incentives - All Organizations: <br> Base Salary - All Employees | 5 | 40 | $\$ 34,108$ | $\$ 38,906$ | $\$ 42,079$ | $\$ 51,777$ | $\$ 61,110$ | $\$ 45,813$ |
| \# Eligible for Incentive/Bonus |  |  |  |  |  |  |  |  |
| Actual Bonus Paid <br> Total Cash Compensation (Base + Bonus) | 5 |  | 40 | 34,108 | 38,906 | 42,079 | 51,777 | 61,110 |

Counsels and aids individuals and families requiring social service organization assistance. Interviews and evaluates applicants for services,
formulates and implements treatment plan of action and goals; assists applicants in applying for and obtaining social and other services. Requires a MSW degree. Positions not requiring a MSW degree should be reported in job \#880. (Case Managers working in a medical setting are reported in the Case Manager, Medical position in the Medical \& Clinic Services section.)

Other sample job titles: Lead Case Worker, Senior Social Worker

|  | Number of <br> Organization | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annal Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Counsels and aids individuals and families requiring social service organization assistance. Interviews and evaluates applicants for services, formulates and implements treatment plan of action and goals; assists applicants in applying for and obtaining social and other services. Most Case Manager positions require a bachelor's degree in psychology or other behavioral science. Senior-level positions requiring a MSW degree should be reported in job \#879. (Case Managers working in a medical setting are reported in the Case Manager, Medical position in the Medical \& Clinic Services section.)

Other sample job titles: Community Outreach Worker, Family Advocate, Social Worker

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | 25th Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 41 | 686 | \$27,879 | \$30,472 | \$33,280 | \$36,254 | \$39,998 | \$33,577 |
| \# Eligible for Incentive/Bonus | 16 | 366 |  |  |  |  |  |  |
| Actual Bonus Paid | 12 | 307 | 250 | 250 | 250 | 1,000 | 1,000 | 591 |
| Total Cash Compensation (Base + Bonus) | 41 | 686 | 28,012 | 30,722 | 33,635 | 36,777 | 40,142 | 33,842 |
|  |  |  |  |  | Annual Base Salary |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$2,000,001-\$5,000,000 | 13 | 81 | 28,018 | 28,579 | 34,008 | 37,680 | 42,985 | 34,417 |
| \$5,000,001-\$15,000,000 | 14 | 294 | 27,768 | 30,472 | 32,011 | 34,289 | 36,380 | 32,335 |
| Over \$15,000,000 | 10 | 302 | 27,040 | 30,566 | 34,445 | 38,438 | 41,034 | 34,531 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 31 | 409 | 27,539 | 29,994 | 34,278 | 38,345 | 41,059 | 34,446 |
| Outside of Allegheny County | 10 | 277 | 28,014 | 30,472 | 32,011 | 33,634 | 36,263 | 32,294 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Counseling - Behavioral Health \& Wellness | -6 | 94 | 25,002 | 26,998 | 34,133 | 35,734 | 39,998 | 32,058 |
| Social Support | 16 | 321 | 27,065 | 30,160 | 32,011 | 33,634 | 36,213 | 31,950 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 26 | 413 | 28,912 | 31,200 | 34,382 | 38,283 | 41,134 | 34,825 |
| Program services fee | 7 | 220 | 27,642 | 30,472 | 32,011 | 34,008 | 36,213 | 32,089 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 21-50 | 8 | 31 | 29,295 | 31,907 | 34,986 | 37,336 | 39,998 | 34,888 |
| 51-100 | 8 | 81 | 26,733 | 28,018 | 32,698 | 36,390 | 42,985 | 33,227 |
| More than 100 | 22 | 566 | 27,533 | 30,472 | 33,072 | 36,213 | 39,998 | 33,544 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 8 | 60 | 22,130 | 25,137 | 27,269 | 29,557 | 32,173 | 27,776 |
| Bachelor's Degree | 33 | 565 | 29,070 | 31,086 | 33,634 | 36,442 | 39,998 | 34,186 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 24 | 133 | 27,015 | 30,472 | 34,008 | 36,660 | 41,621 | 34,046 |
| Female | 39 | 551 | 27,997 | 30,472 | 32,822 | 36,213 | 39,769 | 33,425 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 22 | 95 | 27,681 | 29,994 | 33,530 | 38,126 | 41,666 | 34,163 |
| White | 32 | 558 | 28,018 | 30,472 | 33,207 | 36,077 | 39,828 | 33,506 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 33 | 362 | 26,998 | 30,160 | 32,011 | 34,133 | 36,800 | 32,065 |
| 6-10 Years | 25 | 133 | 30,514 | 32,510 | 34,819 | 38,605 | 41,059 | 35,406 |
| 11-20 Years | 22 | 88 | 29,989 | 34,507 | 38,220 | 40,087 | 42,432 | 37,124 |
| Over 20 Years | 6 | 17 | 33,609 | 36,015 | 39,998 | 43,316 | 48,713 | 39,802 |
| By Number of Employees Managed: 1 to 3 | 5 | 5 |  |  | 36,046 |  |  | 36,491 |

Responsible for providing a safe and supportive environment for organization's clientele. Adheres to laws regarding confidentiality and reporting requirements. Maintains observation and progress records as needed. Provides crisis intervention and/or conflict resolution to individuals and groups. Requires a Master degree. Positions not requiring a Master degree should be reported in job \#883.

Other sample job titles: Lead Counselor, Senior Family Counselor


## Social Services \& Mental Health

Responsible for providing a safe and supportive environment for organization's clientele. Adheres to laws regarding confidentiality and reporting requirements. Maintains observation and progress records as needed. Provides crisis intervention and/or conflict resolution to individuals and groups. Senior-level positions requiring a Master's degree should be reported in job \#882.

Other sample job titles: Behavior Specialist, Crisis Line Counselor, Substance Abuse Counselor

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & 75 \text { th } \\ & \% \text { ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 26 | 507 | \$23,454 | \$27,290 | \$34,029 | \$37,544 | \$40,248 | \$32,822 |
| \# Eligible for Incentive/Bonus | 10 | 188 |  |  |  |  |  |  |
| Actual Bonus Paid | 6 | 28 | 200 | 200 | 200 | 773 | 1,315 | 492 |
| Total Cash Compensation (Base + Bonus) | 26 | 507 | 23,454 | 27,290 | 34,070 | 37,690 | 40,248 | 32,849 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$2,000,001-\$5,000,000 | 7 | 48 | 21,986 | 27,149 | 30,774 | 36,140 | 42,779 | 31,488 |
| \$5,000,001-\$15,000,000 | 10 | 196 | 23,400 | 23,806 | 26,905 | 32,006 | 35,816 | 28,300 |
| Over \$15,000,000 | 6 | 243 | 31,890 | 35,090 | 36,982 | 39,333 | 40,859 | 37,157 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 19 | 427 | 23,982 | 29,661 | 35,090 | 38,085 | 40,435 | 34,041 |
| Outside of Allegheny County | 7 | 80 | 23,030 | 23,894 | 24,752 | 27,997 | 31,200 | 26,315 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Counseling - Behavioral Health \& Wellness | 5 | 147 | 23,400 | 24,003 | 26,998 | 35,006 | 39,982 | 29,776 |
| Social Support | 8 | 45 | 21,986 | 25,408 | 28,517 | 31,067 | 39,288 | 29,354 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 22 | 477 | 23,400 | 27,997 | 34,216 | 37,690 | 40,248 | 33,052 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 21-50 | 5 | 55 | 21,986 | 24,752 | 27,997 | 32,718 | 37,303 | 29,126 |
| More than 100 | 16 | 429 | 23,421 | 27,966 | 34,715 | 37,690 | 40,248 | 33,223 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 5 | 131 | 22,880 | 23,400 | 24,066 | 27,664 | 30,738 | 25,615 |
| Bachelor's Degree | 23 | 343 | 27,760 | 31,200 | 35,526 | 38,085 | 40,360 | 34,873 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 14 | 127 | 23,778 | 28,870 | 34,840 | 37,690 | 40,277 | 33,198 |
| Female | 22 | 370 | 23,400 | 26,479 | 33,540 | 37,211 | 40,244 | 32,557 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 15 | 101 | 24,798 | 29,110 | 32,802 | 36,982 | 40,231 | 32,797 |
| Hispanic/Latino | 6 | 8 |  |  | 29,910 |  |  | 29,765 |
| White | 20 | 382 | 23,400 | 25,735 | 34,102 | 37,690 | 40,248 | 32,738 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 20 | 336 | 23,400 | 24,347 | 32,271 | 36,489 | 39,478 | 31,521 |
| 6-10 Years | 19 | 76 | 28,419 | 30,954 | 36,587 | 38,652 | 40,549 | 35,759 |
| 11-20 Years | 11 | 51 | 29,349 | 32,718 | 36,296 | 39,978 | 45,061 | 36,967 |

Promotes effectiveness of program services for clients by acting as liaison between program site and home. Communicate with program staff and family members with respect to goals, concerns and progress. Promotes family involvement through home visits, phone calls or written communication to promote family involvement. Maintains program participant files. Provides referrals for community resources as needed.

Other sample job titles: Family Support Specialist, Family \& Community Worker, Home Visitor


Interviews clients/prospective clients to determine their eligibility for a wide range of social services. Gathers and verifies information. Assists clients to complete application forms for government and other social services and submits for approval. (Eligibility Specialists working in housing eligibility programs are reported under the Occupancy Specialist position in Housing/Shelter section.)

Other sample job titles: Intake Specialist, Service Evaluator


Meets with possible client/parents/guardians for entrance into organization's clinical program. Assesses suitability of program for individual client. Explains policies, procedures and fees. Completes intake documentation to register a new case into the program. Interacts with any relevant government agencies. Facilitates the assignment of new case to organization's clinical staff. Maintains clinical forms, revising as necessary.

Other sample job titles: Admiissions Coordinator, Enrollment Coordinator, Intake \& Referral Specialist

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | ual Cash Median (50\%) | ompensa 75 th $\%$ ile | 90th \%ile | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 17 | 38 | \$23,641 | \$25,116 | \$31,585 | \$36,910 | \$44,085 | \$32,846 |
| \# Eligible for Incentive/Bonus | 6 | 18 |  |  |  |  |  |  |
| Actual Bonus Paid | 4 | 6 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 17 | 38 | 23,641 | 25,116 | 31,892 | 36,910 | 44,435 | 32,968 |
|  |  |  |  |  | Annual | se Salary |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$5,000,001-\$15,000,000 | 5 | 10 |  |  | 31,574 |  |  | 32,321 |
| Over \$15,000,000 | 7 | 17 | 30,867 | 31,585 | 33,280 | 42,026 | 52,948 | 37,666 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 13 | 24 | 24,752 | 30,878 | 32,323 | 42,266 | 47,143 | 35,823 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 6 | 14 | 23,971 | 30,867 | 31,585 | 32,526 | 38,106 | 31,512 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 10 | 24 | 23,359 | 23,764 | 30,867 | 33,555 | 46,987 | 32,190 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 100 | 11 | 26 | 28,796 | 31,085 | 32,958 | 40,835 | 46,032 | 36,139 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 9 | 16 | 29,436 | 32,151 | 36,109 | 42,510 | 44,148 | 36,720 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 14 | 33 | 23,712 | 25,740 | 31,990 | 37,617 | 44,241 | 33,244 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 6 | 7 |  |  | 32,011 |  |  | 32,412 |
| White | 14 | 29 | 23,712 | 24,752 | 30,909 | 35,610 | 44,366 | 32,629 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 11 | 18 | 22,793 | 23,712 | 30,431 | 33,712 | 44,641 | 30,240 |

Provides support services to adults or senior clients in residence or day programs. Duties include any or all of the following: provides training and assistance with personal skills and care such as hygiene, clothing care, mobility, taking medicines, managing money, meal preparation, household maintenance, etc. Assists adults with transportation, making and meeting medical and other appointments, community participation, communication, meals, etc.

Other sample job titles: Health Aide, Life Skills Trainer, Therapeutic Support Staff

|  | Number of Organizations | Number of Employees | 10th \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 14 | 457 | \$19,448 | \$21,216 | \$26,270 | \$29,578 | \$31,404 | \$25,818 |
| \# Eligible for Incentive/Bonus | 4 | 55 |  |  |  |  |  |  |
| Actual Bonus Paid | 3 | 48 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 14 | 457 | 19,448 | 21,216 | 26,270 | 29,578 | 31,720 | 25,870 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$2,000,001-\$5,000,000 | 6 | 36 | 19,344 | 19,448 | 19,760 | 24,502 | 29,345 | 22,228 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 10 | 382 | 20,862 | 22,714 | 27,872 | 29,661 | 32,011 | 26,954 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 9 | 194 | 18,720 | 19,448 | 21,216 | 22,714 | 29,734 | 22,338 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 11 | 411 | 19,760 | 21,216 | 27,061 | 29,578 | 31,637 | 26,061 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 100 | 9 | 426 | 19,760 | 21,216 | 27,061 | 29,578 | 31,726 | 26,131 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 11 | 149 | 19,448 | 20,800 | 21,216 | 22,714 | 25,584 | 22,003 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 8 | 97 | 20,800 | 26,270 | 28,475 | 30,181 | 33,027 | 27,815 |
| Female | 14 | 360 | 19,344 | 20,800 | 25,522 | 29,541 | 31,219 | 25,280 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 5 | 138 | 21,216 | 24,960 | 28,163 | 29,578 | 32,011 | 27,239 |
| White | 12 | 262 | 20,241 | 21,216 | 26,468 | 29,599 | 31,741 | 26,193 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 12 | 236 | 19,698 | 21,216 | 25,522 | 28,475 | 29,266 | 24,961 |
| 6-10 Years | 10 | 72 | 21,216 | 24,362 | 28,319 | 30,077 | 31,211 | 27,364 |
| 11-20 Years | 5 | 59 | 22,714 | 29,578 | 30,181 | 31,096 | 33,634 | 29,479 |
| Over 20 Years | 5 | 26 | 23,677 | 31,736 | 33,624 | 34,653 | 35,539 | 32,176 |

Provides support services to children or youth in residence or day programs. Duties include any or all of the following: provides training and assistance with personal and communication skills. Report jobs exclusively involved with education and/or recreation at job numbers 259-277.

Other sample job titles: Children's Services Aide, Youth Mentor

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

Provides personal assistance (i.e. cooking, shopping, housekeeping) and care (i.e. bathing, grooming, feeding, dressing) to elderly and people with disabilities in their homes.

Other sample job titles: Home Health Aide

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & 75 \text { th } \\ & \% \text { ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 10 | 707 | \$20,800 | \$20,800 | \$21,840 | \$24,606 | \$27,040 | \$23,176 |
| \# Eligible for Incentive/Bonus | 4 | 108 |  |  |  |  |  |  |
| Actual Bonus Paid | 3 | 68 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 10 | 707 | 20,800 | 20,869 | 21,840 | 24,856 | 27,040 | 23,203 |
|  |  |  |  |  | Annual | Salary |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 7 | 647 | 20,800 | 20,800 | 21,840 | 24,606 | 27,040 | 23,192 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 6 | 160 | 20,800 | 20,800 | 22,880 | 24,606 | 25,207 | 22,977 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 7 | 589 | 20,800 | 20,800 | 21,840 | 24,606 | 27,040 | 23,118 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 100 | 6 | 614 | 20,800 | 20,800 | 21,840 | 24,606 | 27,040 | 23,195 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 8 | 641 | 20,800 | 20,800 | 21,840 | 23,972 | 27,040 | 22,943 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 7 | 165 | 20,800 | 21,424 | 21,840 | 24,960 | 27,955 | 23,394 |
| Female | 10 | 542 | 20,800 | 20,800 | 21,976 | 24,606 | 26,996 | 23,109 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 10 | 188 | 20,800 | 20,904 | 22,880 | 24,960 | 27,040 | 23,498 |
| White | 10 | 400 | 20,800 | 20,800 | 22,526 | 24,960 | 27,910 | 23,497 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 9 | 403 | 20,800 | 20,800 | 21,632 | 22,838 | 24,960 | 22,156 |
| 6-10 Years | 7 | 88 | 21,320 | 22,360 | 22,880 | 22,880 | 25,393 | 22,942 |
| 11-20 Years | 7 | 94 | 22,651 | 23,686 | 24,960 | 27,040 | 28,403 | 25,379 |
| Over 20 Years | 6 | 37 | 25,376 | 27,123 | 30,160 | 34,840 | 35,360 | 30,620 |

Provides personal assistance (i.e. cooking, shopping, housekeeping) and care (i.e. bathing, grooming, feeding, dressing) to elderly and people with disabilities in an residential program or group home.

Other sample job titles: Community Living Specialist, Life Skills Worker

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Volunteer, Membership \& Marketing

## 905

Volunteer Director

Recruits, trains and coordinates the activities of the organization's volunteers. Maintains volunteer database. Nurtures volunteers to improve their connection to the organization. Identifies work throughout the organization that can be accomplished by volunteers and promotes their services. Recognizes volunteer service on a regular basis, both formally and informally. Identifies leaders among the volunteers and recruits them for additional responsibilities.

Other sample job titles: Community Outreach Director, Volunteer Manager


Responsible for recruiting new volunteers, training and coordinating the organization's volunteer staff. Provides administrative support to program.

Other sample job titles: Community Outreach Coordinator, Partnership Development Specialist


Acts as the spokesperson for the organization within the community, to government, prospective funders and others. Markets and promotes the organization's goals and objectives in order to develop grass-roots support within the community. Coordinates media and public relations activities, and supervises public relations staff.

Other sample job titles: Community Relations Director, Marketing Director, Public Information Officer


## Public Relations Manager

Plans and produces print and other advertising programs; develops and implements promotional, publicity and marketing programs; represents the organization to the community, government and media to publicize its programs and needs; seeks and develops opportunities to enhance the image of the organization in the community. Develops public relations budget and controls costs to approved budgets.

Other sample job titles: Communications Specialist, Community Relations Coordinator, Marketing Manager

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | 2nual Cash Compensation <br> Median <br> (50\%) |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Salary and Incentives - All Organizations: <br> \%ile | 90th <br> \%ile | Average |  |  |  |

## Volunteer, Membership \& Marketing

917
Marketing Coordinator
Performs a variety of marketing-related tasks under general supervision, including development of advertising materials, direct mail campaigns and events. Prepares proposals, presentations and reports.

Other sample job titles: Communications Specialist, Marketing Assistant

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & 75 \text { th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 27 | 30 | \$28,465 | \$33,909 | \$37,482 | \$41,793 | \$46,447 | \$37,804 |
| \# Eligible for Incentive/Bonus | 14 | 16 |  |  |  |  |  |  |
| Actual Bonus Paid | 10 | 10 |  |  | 560 |  |  | 758 |
| Total Cash Compensation (Base + Bonus) | 27 | 30 | 28,465 | 34,329 | 37,482 | 42,225 | 46,447 | 38,056 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Budget Size: |  |  |  |  |  |  |  |  |
| \$250,001-\$750,000 | 7 | 7 |  |  | 35,893 |  |  | 37,468 |
| \$750,001-\$2,000,000 | 5 | 5 |  |  | 40,810 |  |  | 41,858 |
| \$2,000,001-\$5,000,000 | 8 | 9 |  |  | 34,029 |  |  | 34,734 |
| \$5,000,001-\$15,000,000 | 6 | 8 |  |  | 39,031 |  |  | 38,446 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 22 | 23 | 28,746 | 33,550 | 38,002 | 42,370 | 49,230 | 38,045 |
| Outside of Allegheny County | 5 | 7 |  |  | 36,962 |  |  | 37,009 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Culture/Arts | 7 | 7 |  |  | 35,893 |  |  | 35,392 |
| Social Support | 6 | 6 |  |  | 41,985 |  |  | 40,026 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 6 | 7 |  |  | 35,006 |  |  | 36,418 |
| Contributions from foundations or trusts | 5 | 5 |  |  | 35,000 |  |  | 37,618 |
| Government | 7 | 8 |  |  | 41,985 |  |  | 40,893 |
| Program services fee | 6 | 7 |  |  | 36,962 |  |  | 36,694 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 10 | 10 |  |  | 39,000 |  |  | 40,067 |
| More than 100 | 7 | 9 |  |  | 39,998 |  |  | 38,050 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 20 | 21 | 30,368 | 34,830 | 39,998 | 42,016 | 46,260 | 38,823 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 24 | 27 | 28,247 | 33,550 | 36,962 | 42,370 | 47,499 | 37,773 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 23 | 26 | 29,605 | 34,497 | 39,031 | 42,386 | 47,932 | 38,655 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 23 | 24 | 29,089 | 33,826 | 36,598 | 40,607 | 47,476 | 37,398 |

Develops and implements a social media strategy for the organization. Researches social media outlets that are conducive to the organization's program and service goals. Oversees blogs, podcasts, and other online communication, including fundraising, marketing and advocacy efforts.

Other sample job titles: Web Communications Specialist

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \% \text { ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 6 | 6 |  |  | \$31,023 |  |  | \$32,871 |
| \# Eligible for Incentive/Bonus | 2 | 2 |  |  |  |  |  |  |
| Actual Bonus Paid | 1 | 1 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 6 | 6 |  |  | 31,023 |  |  | 32,996 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 5 | 5 |  |  | 30,056 |  |  | 33,047 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 5 | 5 |  |  | 30,056 |  |  | 33,047 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 5 | 5 |  |  | 30,056 |  |  | 33,047 |

## Volunteer, Membership \& Marketing

Performs a variety of skilled administrative and clerical duties directly related to membership activities. These include maintaining databases, preparing routine correspondence, developing/sending mass mailings, assisting and participating in special events for members, developing effective working relationships with members to nurture their connection to the organization.

Other sample job titles: Membership Clerk


Following guidelines and procedures, performs office support duties which involve providing information to the public, receiving payments, addressing customer questions, preparing and maintaining records.

Other sample job titles: Customer Specialist, Member Services Representative, Subscriber Services Representative

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Appendix A: Average Annual Base Salary by Position

| Executive | 005 | Executive Director/Chief Executive Officer | \$ 113,683 |
| :---: | :---: | :---: | :---: |
|  | 010 | Associate Director/Chief Operating Officer | 102,828 |
|  | 015 | Director, Program(s) | 92,874 |
| Administrative | 055 | Director, Administration | 69,150 |
|  | 065 | Office Manager | 39,370 |
|  | 070 | Executive Assistant | 44,096 |
|  | 075 | Administrative Assistant, Senior Level | 37,052 |
|  | 080 | Administrative Assistant, Intermediate Level | 30,208 |
|  | 085 | Administrative Assistant, Junior Level | 24,521 |
|  | 090 | Receptionist | 23,404 |
|  | 095 | Quality Assurance Manager | 54,165 |
|  | 096 | Quality Assurance Specialist | 41,160 |
| Accounting/Finance | 105 | Chief Financial Officer | 102,776 |
|  | 110 | Controller | 78,892 |
|  | 115 | Accounting Manager | 61,185 |
|  | 120 | Accounting Supervisor | 50,882 |
|  | 124 | Senior Accountant | 53,647 |
|  | 125 | Staff Accountant | 40,631 |
|  | 126 | Payroll Specialist | 38,639 |
|  | 130 | Accounting Clerk | 30,592 |
| Development | 205 | Director, Development | 79,190 |
|  | 210 | Development Manager, General | 57,794 |
|  | 211 | Development Manager: Annual Giving | 54,416 |
|  | 215 | Grant Writer, All Types of Funding | 43,767 |
|  | 220 | Special Event Coordinator | 40,502 |
|  | 225 | Development Associate | 37,100 |
| Education \& Recreation | 253 | Director, Education | 63,276 |
|  | 255 | Curriculum Specialist | 68,546 |
|  | 256 | Educator or Teacher, Adult Education | 35,812 |
|  | 258 | Site Supervisor | 38,336 |
|  | 259 | Teacher, K-12 | 34,955 |
|  | 262 | Teacher, Pre-School | 32,451 |
|  | 265 | Teaching Assistant, K-12 | 25,086 |
|  | 268 | Teaching Assistant, Pre-School | 21,886 |
|  | 269 | Special Education Teacher, K-12 | 44,222 |
|  | 271 | Child Care Assistant | 22,406 |
|  | 272 | Community Educator | 38,235 |
|  | 274 | Lifeguard/Swim Instructor | 22,696 |
|  | 277 | Recreation or Activity Leader, Children or Youth | 18,803 |
| Employment/Work Training | 305 | Job Developer | 37,257 |
|  | 310 | Vocational Counselor | 34,082 |
|  | 315 | Job Coach | 31,043 |
| Food Service | 355 | Food Service Manager or Supervisor | 37,766 |
|  | 365 | Cook | 24,266 |
|  | 370 | Food Service Assistant/Worker | 21,523 |
| Foundation/Philanthropy | 965 | Program Associate | 48,820 |
| Gift/Thrift Shop, Warehouse \& Food Bank | 455 | Gift/Thrift Shop Manager | 38,801 |
|  | 460 | Gift/Thrift Shop Retail Sales Clerk | 16,780 |
|  | 462 | Warehouse Manager | 44,031 |
|  | 465 | Warehouse Worker | 29,904 |
| Government Affairs, Advocacy, Research | 380 | Director or Manager, Government Affairs | 84,806 |
| Housing/Community Development | 434 | Shelter Coordinator | 21,978 |
| Human Resources | 505 | Director, Human Resources | 78,996 |
|  | 510 | Human Resources Manager | 56,872 |
|  | 514 | Benefits Manager | 51,424 |
|  | 515 | Human Resources Representative or Specialist | 38,790 |
|  | 520 | Human Resources Assistant | 29,413 |

Appendix A: Average Annual Base Salary by Position

| Information Technology | 555 | Director, Information Technology/Services | 86,105 |
| :---: | :---: | :---: | :---: |
|  | 560 | Information Technology Manager | 59,435 |
|  | 562 | Systems Administrator | 56,826 |
|  | 565 | Database Administrator | 44,326 |
|  | 570 | Network Technician | 54,969 |
|  | 575 | Personal Computer Technician | 34,624 |
|  | 576 | Tech Support Specialist | 42,017 |
|  | 580 | Data Entry Operator | 27,125 |
| Legal Services \& Community Organizing | 625 | Community Organizer | 33,044 |
| Maintenance, Grounds \& Purchasing | 655 | Facilities Manager | 61,276 |
|  | 660 | Maintenance Supervisor | 40,316 |
|  | 665 | Maintenance Technician or Specialist | 29,972 |
|  | 670 | Gardener | 26,014 |
|  | 675 | Janitor or Custodian | 23,164 |
|  | 680 | Driver | 23,743 |
|  | 690 | Purchasing Coordinator or Specialist | 36,291 |
| Medical \& Clinical Services | 712 | Director of Nursing | 73,493 |
|  | 714 | Registered Nurse | 54,077 |
|  | 716 | Nurse Practitioner | 77,793 |
|  | 720 | Licensed Vocational/Practical Nurse | 38,948 |
|  | 722 | Medical Assistant | 25,716 |
|  | 724 | Health Educator | 36,141 |
|  | 748 | Medical Records Clerk | 28,959 |
|  | 750 | Billing Clerk | 31,320 |
|  | 752 | Receptionist (Medical) | 24,631 |
|  | 761 | Physical Therapist | 69,250 |
|  | 762 | Occupational Therapist | 67,013 |
|  | 763 | Speech Pathologist | 58,990 |
| Program Management | 805 | Program Director/Administrator | 74,198 |
| (other than Social Service/Mental Health) | 810 | Program Manager/Administrator | 51,917 |
|  | 815 | Program Coordinator | 39,147 |
|  | 820 | Program Assistant | 29,734 |
| Social Services \& Mental Health | 853 | Program Director/Administrator | 69,052 |
|  | 856 | Program Manager/Administrator | 47,760 |
|  | 859 | Program Coordinator | 38,672 |
|  | 862 | Program Assistant | 27,222 |
|  | 868 | Licensed Clinical Social Worker | 48,155 |
|  | 877 | Therapeutic Counselor, MFCC/MFT | 45,813 |
|  | 879 | Case Manager, Master Level | 41,917 |
|  | 880 | Case Manager | 33,577 |
|  | 882 | Counselor, Master Level | 43,355 |
|  | 883 | Counselor | 32,822 |
|  | 885 | Family Advocate | 31,679 |
|  | 886 | Eligibility Specialist | 32,570 |
|  | 887 | Intake Coordinator | 32,846 |
|  | 889 | Senior or Adult Program Assistant | 25,818 |
|  | 890 | Children or Youth Program Assistant | 24,090 |
|  | 891 | Personal Attendant/Home Health Care Worker | 23,176 |
|  | 892 | Direct Care Counselor | 23,510 |
| Volunteer, Membership \& Marketing | 905 | Volunteer Director | 56,372 |
|  | 906 | Volunteer Coordinator | 33,618 |
|  | 910 | Communications Director or Manager | 72,016 |
|  | 915 | Public Relations Manager | 54,469 |
|  | 917 | Marketing Coordinator | 37,804 |
|  | 918 | Social Media Coordinator | 32,871 |
|  | 930 | Membership Assistant | 33,868 |
|  | 931 | Customer Service Representative | 24,214 |

## Appendix B: Survey Participants

| Organization | City |
| :---: | :---: |
| 3 Rivers Wet Weather, Inc. | Pittsburgh |
| AAdvantage Inc. | Houston |
| ACHIEVA | Pittsburgh |
| Allegheny Family Network | Pittsburgh |
| Alliance for Nonprofit Resources | Butler |
| Animal Rescue League Shelter and Wildlife Center | Pittsburgh |
| Attack Theatre | Pittsburgh |
| Audubon Society of Western Pennsylvania | Pittsburgh |
| B. F. Jones Memorial Library | Aliquippa |
| Bayer Center for Nonprofit Management at Robert Morris University | Pittsburgh |
| Beaver County Rehabilitation Center, Inc. | Aliquippa |
| Bethlehem Haven | Pittsburgh |
| Bloomfield Development Corporation | Pittsburgh |
| The Bradley Center | Pittsburgh |
| Breathe Pennsylvania | Cranberry |
| Bricolage Production Company | Pittsburgh |
| Bridgeway Capital, Inc. | Pittsburgh |
| Brother's Brother Foundation | Pittsburgh |
| The Butler County Symphony | Butler |
| Catholic Charities of the Diocese of Pittsburgh | Pittsburgh |
| The Children's Home of Pittsburgh \& Lemieux Family Center | Pittsburgh |
| The Children's Institute | Pittsburgh |
| Children's Museum of Pittsburgh | Pittsburgh |
| Community Action Southwest | Washington |
| The Community at Holy Family Manor | Pittsburgh |
| Community Care Connections, Inc. | Butler |
| Community Foundation of Greene County | Waynesburg |
| Community Foundation Serving the Heart | Kittanning |
| Community Guidance Center | Indiana |
| Community Health Challenge of Southwestern Pennsylvania | Evans City |
| Community Living and Support Services, Inc. | Pittsburgh |
| Contemporary Craft | Pittsburgh |
| Coro Center for Civic Leadership | Pittsburgh |
| Crisis Center North, Inc. | Pittsburgh |
| Diversified Family Services, Inc. | Hermitage |
| Dollar Energy Fund | Pittsburgh |


| Organization | City |
| :---: | :---: |
| Domestic Violence Services of Southwestern Pennsylvania | Washington |
| Dress for Success Pittsburgh | Pittsburgh |
| The Early Learning Institute | Pittsburgh |
| Easter Seals Western and Central Pennsylvania | Pittsburgh |
| Eastern Area Adult Services, Inc. | Turtle Creek |
| Emmaus Community of Pittsburgh | Pittsburgh |
| Entrepreneuring Youth | Pittsburgh |
| Epilepsy Foundation Western/Central Pennsylvania | Pittsburgh |
| Essential Public Media, Inc. (WESA) | Pittsburgh |
| Every Child Inc. | Pittsburgh |
| Family House | Pittsburgh |
| Family Resources | Pittsburgh |
| Family Services of Western Pennsylvania | Pittsburgh |
| Familylinks | Pittsburgh |
| Fayette County Association for the Blind | Uniontown |
| Fayette County Cultural Trust | Connellsville |
| FISA Foundation | Pittsburgh |
| Glade Run Lutheran Services | Zelienople |
| Goodwill of Southwestern Pennsylvania | Pittsburgh |
| Grantmakers of Western Pennsylvania | Pittsburgh |
| Greater Pittsburgh Arts Council | Pittsburgh |
| Greater Pittsburgh Community Food Bank | Duquesne |
| Greater Pittsburgh Literacy Council | Pittsburgh |
| Greene County Library System | Waynesburg |
| Habitat for Humanity of Greater Pittsburgh | Pittsburgh |
| HEARTH | Glenshaw |
| Hill House Association | Pittsburgh |
| Holy Family Institute | Pittsburgh |
| Hospice and Palliative Nurses Association | Pittsburgh |
| Human Services Center Corporation | Turtle Creek |
| Hunger-Free Pennsylvania | McMurray |
| Jewish Family \& Children's Service | Pittsburgh |
| Jewish Residential Services | Pittsburgh |
| Junior Achievement of Western Pennsylvania | Pittsburgh |
| Just Harvest | Pittsburgh |
| KidsVoice | Pittsburgh |
| The Kingsley Association | Pittsburgh |
| Lifesteps | Butler |
| Macedonia Family \& Community Enrichment Center | Pittsburgh |


| Organization | City |
| :---: | :---: |
| Mainstay Life Services | Pittsburgh |
| Manchester Bidwell Corporation | Pittsburgh |
| The Midwife Center for Birth \& Women's Health | Pittsburgh |
| Mountain Watershed Association, Inc. | Melcroft |
| Neighborhood Allies | Pittsburgh |
| North Hills Community Outreach | Allison Park |
| North Side Christian Health Center | Pittsburgh |
| Northside Community Development Fund | Pittsburgh |
| The Outdoor Classroom | Pittsburgh |
| Pace School | Pittsburgh |
| Pediatric Palliative Care Coalition | Pittsburgh |
| Pennsylvania Center for Women and Politics at Chatham University | Pittsburgh |
| Pennsylvania Resources Council - Western Regional Office | Pittsburgh |
| Pittsburgh Arts \& Lectures | Pittsburgh |
| Pittsburgh Botanic Garden | Pittsburgh |
| Pittsburgh Center for Creative Reuse | Pittsburgh |
| Pittsburgh Community Broadcasting Corporation (WYEP) | Pittsburgh |
| Pittsburgh Community Television | Pittsburgh |
| The Pittsburgh Foundation | Pittsburgh |
| Pittsburgh Leadership Foundation | Pittsburgh |
| Pittsburgh Mercy Health System | Pittsburgh |
| Pittsburgh Parks Conservancy | Pittsburgh |
| The Pittsburgh Project | Pittsburgh |
| Pittsburgh Urban Christian School | Pittsburgh |
| POISE Foundation | Pittsburgh |
| POWER | Pittsburgh |
| Private Industry Council of Westmoreland/Fayette, Inc. | Greensburg |
| Program to Aid Citizen Enterprise (PACE) | Pittsburgh |
| Providence Connections, Inc. | Pittsburgh |
| Psalm 119 Ministries | Pittsburgh |
| PULSE | Pittsburgh |
| Quantum Theatre | Pittsburgh |
| Rainbow Kitchen Community Services | Homestead |
| Redevelopment Authority of Connellsville | Connellsville |
| Rivers of Steel Heritage Corporation | Homestead |
| Roy A. Hunt Foundation | Pittsburgh |
| Salvation Army | Pittsburgh |
| Sarah Heinz House | Pittsburgh |
| Seneca Area Emergency Services | Pittsburgh |


| Organization | City |
| :---: | :---: |
| Sewickley Presbyterian Church | Sewickley |
| Sisters of St. Joseph-Baden | Baden |
| Sisters Place, Inc. | Clairton |
| Sojourner House | Pittsburgh |
| Soldiers \& Sailors Memorial Hall \& Museum Trust, Inc. | Pittsburgh |
| Southwinds, Inc. | Pittsburgh |
| Sustainable Pittsburgh | Pittsburgh |
| SWPA Environmental Health Project | McMurray |
| Three Rivers Center for Independent Living Southwest Pennsylvania | Pittsburgh |
| Trade Institute of Pittsburgh | Pittsburgh |
| Travelers Aid | Pittsburgh |
| Tree Pittsburgh | Pittsburgh |
| TRWIB, Inc | Pittsburgh |
| Turtle Creek Valley MH/MR, Inc. | Braddock |
| United Way of Allegheny County | Pittsburgh |
| United Way of Washington County | Washington |
| United Way of Westmoreland County | Greensburg |
| Urban Impact Foundation | Pittsburgh |
| Urban League of Greater Pittsburgh | Pittsburgh |
| Venture Outdoors | Pittsburgh |
| Verland | Sewickley |
| Veterans Leadership Program | Pittsburgh |
| Village Theater Company | Sewickley |
| Vintage, Inc. | Pittsburgh |
| Ward Home, Inc. | Pittsburgh |
| Washington City Mission | Washington |
| Washington County Bar Association | Washington |
| The Watson Institute | Sewickley |
| Wesley Spectrum | Wilkinsburg |
| Western Pennsylvania Chapter of the National Hemophilia Foundation | Cranberry Township |
| Westmoreland Casemanagement and Supports, Inc. | Greensburg |
| Wilkinsburg Community Development Corporation | Wilkinsburg |
| Women and Girls Foundation | Pittsburgh |
| Women's Center \& Shelter of Greater Pittsburgh | Pittsburgh |
| Women's Center of Beaver County | Beaver |
| Woodlands Foundation | Wexford |
| YWCA Greater Pittsburgh | Pittsburgh |

## Appendix C: Wage Conversion Formulas and Tables

These tables are based on the following:

| 8 hours in a workday | 52 weeks in a year | 21.67 days in a month |
| :---: | :--- | :--- |
| 40 hours in a week | 4.33 weeks in a month | 2080 hours in a year |


| Hourly |  | Monthly |  | Annual |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 7.25 | \$ | 1,257 | \$ | 15,080 |
| \$ | 7.50 | \$ | 1,300 | \$ | 15,600 |
| \$ | 7.75 | \$ | 1,343 | \$ | 16,120 |
| \$ | 8.00 | \$ | 1,387 | \$ | 16,640 |
| \$ | 8.25 | \$ | 1,430 | \$ | 17,160 |
| \$ | 8.50 | \$ | 1,473 | \$ | 17,680 |
| \$ | 8.75 | \$ | 1,517 | \$ | 18,200 |
| \$ | 9.00 | \$ | 1,560 | \$ | 18,720 |
| \$ | 9.25 | \$ | 1,603 | \$ | 19,240 |
| \$ | 9.50 | \$ | 1,647 | \$ | 19,760 |
| \$ | 9.75 | \$ | 1,690 | \$ | 20,280 |
| \$ | 10.00 | \$ | 1,733 | \$ | 20,800 |
| \$ | 10.25 | \$ | 1,777 | \$ | 21,320 |
| \$ | 10.50 | \$ | 1,820 | \$ | 21,840 |
| \$ | 10.75 | \$ | 1,863 | \$ | 22,360 |
| \$ | 11.00 | \$ | 1,907 | \$ | 22,880 |
| \$ | 11.25 | \$ | 1,950 | \$ | 23,400 |
| \$ | 11.50 | \$ | 1,993 | \$ | 23,920 |
| \$ | 11.75 | \$ | 2,037 | \$ | 24,440 |
| \$ | 12.00 | \$ | 2,080 | \$ | 24,960 |
| \$ | 12.25 | \$ | 2,123 | \$ | 25,480 |
| \$ | 12.50 | \$ | 2,167 | \$ | 26,000 |
| \$ | 12.75 | \$ | 2,210 | \$ | 26,520 |
| \$ | 13.00 | \$ | 2,253 | \$ | 27,040 |
| \$ | 13.25 | \$ | 2,297 | \$ | 27,560 |
| \$ | 13.50 | \$ | 2,340 | \$ | 28,080 |
| \$ | 13.75 | \$ | 2,383 | \$ | 28,600 |
| \$ | 14.00 | \$ | 2,427 | \$ | 29,120 |
| \$ | 14.25 | \$ | 2,470 | \$ | 29,640 |
| \$ | 14.50 | \$ | 2,513 | \$ | 30,160 |
| \$ | 14.75 | \$ | 2,557 | \$ | 30,680 |
| \$ | 15.00 | \$ | 2,600 | \$ | 31,200 |
| \$ | 15.25 | \$ | 2,643 | \$ | 31,720 |
| \$ | 15.50 | \$ | 2,687 | \$ | 32,240 |
| \$ | 15.75 | \$ | 2,730 | \$ | 32,760 |
| \$ | 16.00 | \$ | 2,773 | \$ | 33,280 |
| \$ | 16.25 | \$ | 2,817 | \$ | 33,800 |
| \$ | 16.50 | \$ | 2,860 | \$ | 34,320 |
| \$ | 16.75 | \$ | 2,903 | \$ | 34,840 |
| \$ | 17.00 | \$ | 2,947 | \$ | 35,360 |
| \$ | 17.25 | \$ | 2,990 | \$ | 35,880 |
| \$ | 17.50 | \$ | 3,033 | \$ | 36,400 |
| \$ | 17.75 | \$ | 3,077 | \$ | 36,920 |
| \$ | 18.00 | \$ | 3,120 | \$ | 37,440 |
| \$ | 18.25 | \$ | 3,163 | \$ | 37,960 |
| \$ | 18.50 | \$ | 3,207 | \$ | 38,480 |
| \$ | 18.75 | \$ | 3,250 | \$ | 39,000 |
| \$ | 19.00 | \$ | 3,293 | \$ | 39,520 |
| \$ | 19.25 | \$ | 3,337 | \$ | 40,040 |


| Hourly |  | Monthly |  | Annual |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 19.50 | \$ | 3,380 | \$ | 40,560 |
| \$ | 19.75 | \$ | 3,423 | \$ | 41,080 |
| \$ | 20.00 | \$ | 3,467 | \$ | 41,600 |
| \$ | 20.25 | \$ | 3,510 | \$ | 42,120 |
| \$ | 20.50 | \$ | 3,553 | \$ | 42,640 |
| \$ | 20.75 | \$ | 3,597 | \$ | 43,160 |
| \$ | 21.00 | \$ | 3,640 | \$ | 43,680 |
| \$ | 21.25 | \$ | 3,683 | \$ | 44,200 |
| \$ | 21.50 | \$ | 3,727 | \$ | 44,720 |
| \$ | 21.75 | \$ | 3,770 | \$ | 45,240 |
| \$ | 22.00 | \$ | 3,813 | \$ | 45,760 |
| \$ | 22.25 | \$ | 3,857 | \$ | 46,280 |
| \$ | 22.50 | \$ | 3,900 | \$ | 46,800 |
| \$ | 22.75 | \$ | 3,943 | \$ | 47,320 |
| \$ | 23.00 | \$ | 3,987 | \$ | 47,840 |
| \$ | 23.25 | \$ | 4,030 | \$ | 48,360 |
| \$ | 23.50 | \$ | 4,073 | \$ | 48,880 |
| \$ | 23.75 | \$ | 4,117 | \$ | 49,400 |
| \$ | 24.00 | \$ | 4,160 | \$ | 49,920 |
| \$ | 24.25 | \$ | 4,203 | \$ | 50,440 |
| \$ | 24.50 | \$ | 4,247 | \$ | 50,960 |
| \$ | 24.75 | \$ | 4,290 | \$ | 51,480 |
| \$ | 25.00 | \$ | 4,333 | \$ | 52,000 |
| \$ | 25.25 | \$ | 4,377 | \$ | 52,520 |
| \$ | 25.50 | \$ | 4,420 | \$ | 53,040 |
| \$ | 25.75 | \$ | 4,463 | \$ | 53,560 |
| \$ | 26.00 | \$ | 4,507 | \$ | 54,080 |
| \$ | 26.25 | \$ | 4,550 | \$ | 54,600 |
| \$ | 26.50 | \$ | 4,593 | \$ | 55,120 |
| \$ | 26.75 | \$ | 4,637 | \$ | 55,640 |
| \$ | 27.00 | \$ | 4,680 | \$ | 56,160 |
| \$ | 27.25 | \$ | 4,723 | \$ | 56,680 |
| \$ | 27.50 | \$ | 4,767 | \$ | 57,200 |
| \$ | 27.75 | \$ | 4,810 | \$ | 57,720 |
| \$ | 28.00 | \$ | 4,853 | \$ | 58,240 |
| \$ | 28.25 | \$ | 4,897 | \$ | 58,760 |
| \$ | 28.50 | \$ | 4,940 | \$ | 59,280 |
| \$ | 28.75 | \$ | 4,983 | \$ | 59,800 |
| \$ | 29.00 | \$ | 5,027 | \$ | 60,320 |
| \$ | 29.25 | \$ | 5,070 | \$ | 60,840 |
| \$ | 29.50 | \$ | 5,113 | \$ | 61,360 |
| \$ | 29.75 | \$ | 5,157 | \$ | 61,880 |
| \$ | 30.00 | \$ | 5,200 | \$ | 62,400 |
| \$ | 30.25 | \$ | 5,243 | \$ | 62,920 |
| \$ | 30.50 | \$ | 5,287 | \$ | 63,440 |
| \$ | 30.75 | \$ | 5,330 | \$ | 63,960 |
| \$ | 31.00 | \$ | 5,373 | \$ | 64,480 |
| \$ | 31.25 | \$ | 5,417 | \$ | 65,000 |
| \$ | 31.50 | \$ | 5,460 | \$ | 65,520 |


| Hourly |  | Monthly |  | Annual |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 31.75 | \$ | 5,503 | \$ | 66,040 |
| \$ | 32.00 | \$ | 5,547 | \$ | 66,560 |
| \$ | 32.25 | \$ | 5,590 | \$ | 67,080 |
| \$ | 32.50 | \$ | 5,633 | \$ | 67,600 |
| \$ | 32.75 | \$ | 5,677 | \$ | 68,120 |
| \$ | 33.00 | \$ | 5,720 | \$ | 68,640 |
| \$ | 33.25 | \$ | 5,763 | \$ | 69,160 |
| \$ | 33.50 | \$ | 5,807 | \$ | 69,680 |
| \$ | 33.75 | \$ | 5,850 | \$ | 70,200 |
| \$ | 34.00 | \$ | 5,893 | \$ | 70,720 |
| \$ | 34.25 | \$ | 5,937 | \$ | 71,240 |
| \$ | 34.50 | \$ | 5,980 | \$ | 71,760 |
| \$ | 34.75 | \$ | 6,023 | \$ | 72,280 |
| \$ | 35.00 | \$ | 6,067 | \$ | 72,800 |
| \$ | 35.25 | \$ | 6,110 | \$ | 73,320 |
| \$ | 35.50 | \$ | 6,153 | \$ | 73,840 |
| \$ | 35.75 | \$ | 6,197 | \$ | 74,360 |
| \$ | 36.00 | \$ | 6,240 | \$ | 74,880 |
| \$ | 36.25 | \$ | 6,283 | \$ | 75,400 |
| \$ | 36.50 | \$ | 6,327 | \$ | 75,920 |
| \$ | 36.75 | \$ | 6,370 | \$ | 76,440 |
| \$ | 37.00 | \$ | 6,413 | \$ | 76,960 |
| \$ | 37.25 | \$ | 6,457 | \$ | 77,480 |
| \$ | 37.50 | \$ | 6,500 | \$ | 78,000 |
| \$ | 37.75 | \$ | 6,543 | \$ | 78,520 |
| \$ | 38.00 | \$ | 6,587 | \$ | 79,040 |
| \$ | 38.25 | \$ | 6,630 | \$ | 79,560 |
| \$ | 38.50 | \$ | 6,673 | \$ | 80,080 |
| \$ | 38.75 | \$ | 6,717 | \$ | 80,600 |
| \$ | 39.00 | \$ | 6,760 | \$ | 81,120 |
| \$ | 39.25 | \$ | 6,803 | \$ | 81,640 |
| \$ | 39.50 | \$ | 6,847 | \$ | 82,160 |
| \$ | 39.75 | \$ | 6,890 | \$ | 82,680 |
| \$ | 40.00 | \$ | 6,933 | \$ | 83,200 |
| \$ | 40.25 | \$ | 6,977 | \$ | 83,720 |
| \$ | 40.50 | \$ | 7,020 | \$ | 84,240 |
| \$ | 40.75 | \$ | 7,063 | \$ | 84,760 |
| \$ | 41.00 | \$ | 7,107 | \$ | 85,280 |
| \$ | 41.25 | \$ | 7,150 | \$ | 85,800 |
| \$ | 41.50 | \$ | 7,193 | \$ | 86,320 |
| \$ | 41.75 | \$ | 7,237 | \$ | 86,840 |
| \$ | 42.00 | \$ | 7,280 | \$ | 87,360 |
| \$ | 42.25 | \$ | 7,323 | \$ | 87,880 |
| \$ | 42.50 | \$ | 7,367 | \$ | 88,400 |
| \$ | 42.75 | \$ | 7,410 | \$ | 88,920 |
| \$ | 43.00 | \$ | 7,453 | \$ | 89,440 |
| \$ | 43.25 | \$ | 7,497 | \$ | 89,960 |
| \$ | 43.50 | \$ | 7,540 | \$ | 90,480 |
| \$ | 43.75 | \$ | 7,583 | \$ | 91,000 |
| \$ | 44.00 | \$ | 7,627 | \$ | 91,520 |
| \$ | 44.25 | \$ | 7,670 | \$ | 92,040 |
| \$ | 44.50 | \$ | 7,713 | \$ | 92,560 |
| \$ | 44.75 | \$ | 7,757 | \$ | 93,080 |
| \$ | 45.00 | \$ | 7,800 | \$ | 93,600 |
| \$ | 45.25 | \$ | 7,843 | \$ | 94,120 |
| \$ | 45.50 | \$ | 7,887 | \$ | 94,640 |
| \$ | 45.75 | \$ | 7,930 | \$ | 95,160 |


| Hourly |  | Monthly |  | Annual |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 46.00 | \$ | 7,973 | \$ | 95,680 |
| \$ | 46.25 | \$ | 8,017 | \$ | 96,200 |
| \$ | 46.50 | \$ | 8,060 | \$ | 96,720 |
| \$ | 46.75 | \$ | 8,103 | \$ | 97,240 |
| \$ | 47.00 | \$ | 8,147 | \$ | 97,760 |
| \$ | 47.25 | \$ | 8,190 | \$ | 98,280 |
| \$ | 47.50 | \$ | 8,233 | \$ | 98,800 |
| \$ | 47.75 | \$ | 8,277 | \$ | 99,320 |
| \$ | 48.00 | \$ | 8,320 | \$ | 99,840 |
| \$ | 48.25 | \$ | 8,363 | \$ | 100,360 |
| \$ | 48.50 | \$ | 8,407 | \$ | 100,880 |
| \$ | 48.75 | \$ | 8,450 | \$ | 101,400 |
| \$ | 49.00 | \$ | 8,493 | \$ | 101,920 |
| \$ | 49.25 | \$ | 8,537 | \$ | 102,440 |
| \$ | 49.50 | \$ | 8,580 | \$ | 102,960 |
| \$ | 49.75 | \$ | 8,623 | \$ | 103,480 |
| \$ | 50.00 | \$ | 8,667 | \$ | 104,000 |
| \$ | 50.25 | \$ | 8,710 | \$ | 104,520 |
| \$ | 50.50 | \$ | 8,753 | \$ | 105,040 |
| \$ | 50.75 | \$ | 8,797 | \$ | 105,560 |
| \$ | 51.00 | \$ | 8,840 | \$ | 106,080 |
| \$ | 51.25 | \$ | 8,883 | \$ | 106,600 |
| \$ | 51.50 | \$ | 8,927 | \$ | 107,120 |
| \$ | 51.75 | \$ | 8,970 | \$ | 107,640 |
| \$ | 52.00 | \$ | 9,013 | \$ | 108,160 |
| \$ | 52.25 | \$ | 9,057 | \$ | 108,680 |
| \$ | 52.50 | \$ | 9,100 | \$ | 109,200 |
| \$ | 52.75 | \$ | 9,143 | \$ | 109,720 |
| \$ | 53.00 | \$ | 9,187 | \$ | 110,240 |
| \$ | 53.25 | \$ | 9,230 | \$ | 110,760 |
| \$ | 53.50 | \$ | 9,273 | \$ | 111,280 |
| \$ | 53.75 | \$ | 9,317 | \$ | 111,800 |
| \$ | 54.00 | \$ | 9,360 | \$ | 112,320 |
| \$ | 54.25 | \$ | 9,403 | \$ | 112,840 |
| \$ | 54.50 | \$ | 9,447 | \$ | 113,360 |
| \$ | 54.75 | \$ | 9,490 | \$ | 113,880 |
| \$ | 55.00 | \$ | 9,533 | \$ | 114,400 |
| \$ | 55.25 | \$ | 9,577 | \$ | 114,920 |
| \$ | 55.50 | \$ | 9,620 | \$ | 115,440 |
| \$ | 55.75 | \$ | 9,663 | \$ | 115,960 |
| \$ | 56.00 | \$ | 9,707 | \$ | 116,480 |
| \$ | 56.25 | \$ | 9,750 | \$ | 117,000 |
| \$ | 56.50 | \$ | 9,793 | \$ | 117,520 |
| \$ | 56.75 | \$ | 9,837 | \$ | 118,040 |
| \$ | 57.00 | \$ | 9,880 | \$ | 118,560 |
| \$ | 57.25 | \$ | 9,923 | \$ | 119,080 |
| \$ | 57.50 | \$ | 9,967 | \$ | 119,600 |
| \$ | 57.75 | \$ | 10,010 | \$ | 120,120 |
| \$ | 58.00 | \$ | 10,053 | \$ | 120,640 |
| \$ | 58.25 | \$ | 10,097 | \$ | 121,160 |
| \$ | 58.50 | \$ | 10,140 | \$ | 121,680 |
| \$ | 58.75 | \$ | 10,183 | \$ | 122,200 |
| \$ | 59.00 | \$ | 10,227 | \$ | 122,720 |
| S | 59.25 | \$ | 10,270 | \$ | 123,240 |
| \$ | 59.50 | \$ | 10,313 | \$ | 123,760 |
| \$ | 59.75 | \$ | 10,357 | \$ | 124,280 |
| \$ | 60.00 | \$ | 10,400 | \$ | 124,800 |


| Hourly |  | Monthly |  | Annual |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 60.25 | \$ | 10,443 | \$ | 125,320 |
| \$ | 60.50 | \$ | 10,487 | \$ | 125,840 |
| \$ | 60.75 | \$ | 10,530 | \$ | 126,360 |
| \$ | 61.00 | \$ | 10,573 | \$ | 126,880 |
| \$ | 61.25 | \$ | 10,617 | \$ | 127,400 |
| \$ | 61.50 | \$ | 10,660 | \$ | 127,920 |
| \$ | 61.75 | \$ | 10,703 | \$ | 128,440 |
| \$ | 62.00 | \$ | 10,747 | \$ | 128,960 |
| \$ | 62.25 | \$ | 10,790 | \$ | 129,480 |
| \$ | 62.50 | \$ | 10,833 | \$ | 130,000 |
| \$ | 62.75 | \$ | 10,877 | \$ | 130,520 |
| \$ | 63.00 | \$ | 10,920 | \$ | 131,040 |
| \$ | 63.25 | \$ | 10,963 | \$ | 131,560 |
| \$ | 63.50 | \$ | 11,007 | \$ | 132,080 |
| \$ | 63.75 | \$ | 11,050 | \$ | 132,600 |
| \$ | 64.00 | \$ | 11,093 | \$ | 133,120 |
| \$ | 64.25 | \$ | 11,137 | \$ | 133,640 |
| \$ | 64.50 | \$ | 11,180 | \$ | 134,160 |
| \$ | 64.75 | \$ | 11,223 | \$ | 134,680 |
| \$ | 65.00 | \$ | 11,267 | \$ | 135,200 |
| \$ | 65.25 | \$ | 11,310 | \$ | 135,720 |
| \$ | 65.50 | \$ | 11,353 | \$ | 136,240 |
| \$ | 65.75 | \$ | 11,397 | \$ | 136,760 |
| \$ | 66.00 | \$ | 11,440 | \$ | 137,280 |
| \$ | 66.25 | \$ | 11,483 | \$ | 137,800 |
| \$ | 66.50 | \$ | 11,527 | \$ | 138,320 |
| \$ | 66.75 | \$ | 11,570 | \$ | 138,840 |
| \$ | 67.00 | \$ | 11,613 | \$ | 139,360 |
| \$ | 67.25 | \$ | 11,657 | \$ | 139,880 |
| \$ | 67.50 | \$ | 11,700 | \$ | 140,400 |
| \$ | 67.75 | \$ | 11,743 | \$ | 140,920 |
| \$ | 68.00 | \$ | 11,787 | \$ | 141,440 |
| \$ | 68.25 | \$ | 11,830 | \$ | 141,960 |
| \$ | 68.50 | \$ | 11,873 | \$ | 142,480 |
| \$ | 68.75 | \$ | 11,917 | \$ | 143,000 |
| \$ | 69.00 | \$ | 11,960 | \$ | 143,520 |
| \$ | 69.25 | \$ | 12,003 | \$ | 144,040 |
| \$ | 69.50 | \$ | 12,047 | \$ | 144,560 |
| \$ | 69.75 | \$ | 12,090 | \$ | 145,080 |
| \$ | 70.00 | \$ | 12,133 | \$ | 145,600 |
| \$ | 70.25 | \$ | 12,177 | \$ | 146,120 |
| \$ | 70.50 | \$ | 12,220 | \$ | 146,640 |
| \$ | 70.75 | \$ | 12,263 | \$ | 147,160 |
| \$ | 71.00 | \$ | 12,307 | \$ | 147,680 |
| \$ | 71.25 | \$ | 12,350 | \$ | 148,200 |
| \$ | 71.50 | \$ | 12,393 | \$ | 148,720 |
| \$ | 71.75 | \$ | 12,437 | \$ | 149,240 |
| \$ | 72.00 | \$ | 12,480 | \$ | 149,760 |
| \$ | 72.25 | \$ | 12,523 | \$ | 150,280 |
| \$ | 72.50 | \$ | 12,567 | \$ | 150,800 |
| \$ | 72.75 | \$ | 12,610 | \$ | 151,320 |
| \$ | 73.00 | \$ | 12,653 | \$ | 151,840 |
| \$ | 73.25 | \$ | 12,697 | \$ | 152,360 |
| \$ | 73.50 | \$ | 12,740 | \$ | 152,880 |
| \$ | 73.75 | \$ | 12,783 | \$ | 153,400 |
| \$ | 74.00 | \$ | 12,827 | \$ | 153,920 |
| \$ | 74.25 | \$ | 12,870 | \$ | 154,440 |


| Hourly |  | Monthly |  | Annual |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 74.50 | \$ | 12,913 | \$ | 154,960 |
| \$ | 74.75 | \$ | 12,957 | \$ | 155,480 |
| \$ | 75.00 | \$ | 13,000 | \$ | 156,000 |
| \$ | 75.25 | \$ | 13,043 | \$ | 156,520 |
| \$ | 75.50 | \$ | 13,087 | \$ | 157,040 |
| \$ | 75.75 | \$ | 13,130 | \$ | 157,560 |
| \$ | 76.00 | \$ | 13,173 | \$ | 158,080 |
| \$ | 76.25 | \$ | 13,217 | \$ | 158,600 |
| \$ | 76.50 | \$ | 13,260 | \$ | 159,120 |
| \$ | 76.75 | \$ | 13,303 | \$ | 159,640 |
| \$ | 77.00 | \$ | 13,347 | \$ | 160,160 |
| \$ | 77.25 | \$ | 13,390 | \$ | 160,680 |
| \$ | 77.50 | \$ | 13,433 | \$ | 161,200 |
| \$ | 77.75 | \$ | 13,477 | \$ | 161,720 |
| \$ | 78.00 | \$ | 13,520 | \$ | 162,240 |
| \$ | 78.25 | \$ | 13,563 | \$ | 162,760 |
| \$ | 78.50 | \$ | 13,607 | \$ | 163,280 |
| \$ | 78.75 | \$ | 13,650 | \$ | 163,800 |
| \$ | 79.00 | \$ | 13,693 | \$ | 164,320 |
| \$ | 79.25 | \$ | 13,737 | \$ | 164,840 |
| \$ | 79.50 | \$ | 13,780 | \$ | 165,360 |
| \$ | 79.75 | \$ | 13,823 | \$ | 165,880 |
| \$ | 80.00 | \$ | 13,867 | \$ | 166,400 |
| \$ | 80.25 | \$ | 13,910 | \$ | 166,920 |
| \$ | 80.50 | \$ | 13,953 | \$ | 167,440 |
| \$ | 80.75 | \$ | 13,997 | \$ | 167,960 |
| \$ | 81.00 | \$ | 14,040 | \$ | 168,480 |
| \$ | 81.25 | \$ | 14,083 | \$ | 169,000 |
| \$ | 81.50 | \$ | 14,127 | \$ | 169,520 |
| \$ | 81.75 | \$ | 14,170 | \$ | 170,040 |
| \$ | 82.00 | \$ | 14,213 | \$ | 170,560 |
| \$ | 82.25 | \$ | 14,257 | \$ | 171,080 |
| \$ | 82.50 | \$ | 14,300 | \$ | 171,600 |
| \$ | 82.75 | \$ | 14,343 | \$ | 172,120 |
| \$ | 83.00 | \$ | 14,387 | \$ | 172,640 |
| \$ | 83.25 | \$ | 14,430 | \$ | 173,160 |
| \$ | 83.50 | \$ | 14,473 | \$ | 173,680 |
| \$ | 83.75 | \$ | 14,517 | \$ | 174,200 |
| \$ | 84.00 | \$ | 14,560 | \$ | 174,720 |
| \$ | 84.25 | \$ | 14,603 | \$ | 175,240 |
| \$ | 84.50 | \$ | 14,647 | \$ | 175,760 |
| \$ | 84.75 | \$ | 14,690 | \$ | 176,280 |
| \$ | 85.00 | \$ | 14,733 | \$ | 176,800 |
| \$ | 85.25 | \$ | 14,777 | \$ | 177,320 |
| \$ | 85.50 | \$ | 14,820 | \$ | 177,840 |
| \$ | 85.75 | \$ | 14,863 | \$ | 178,360 |
| \$ | 86.00 | \$ | 14,907 | \$ | 178,880 |
| \$ | 86.25 | \$ | 14,950 | \$ | 179,400 |
| \$ | 86.50 | \$ | 14,993 | \$ | 179,920 |
| \$ | 86.75 | \$ | 15,037 | \$ | 180,440 |
| \$ | 87.00 | \$ | 15,080 | \$ | 180,960 |
| \$ | 87.25 | \$ | 15,123 | \$ | 181,480 |
| \$ | 87.50 | \$ | 15,167 | \$ | 182,000 |
| \$ | 87.75 | \$ | 15,210 | \$ | 182,520 |
| \$ | 88.00 | \$ | 15,253 | \$ | 183,040 |
| \$ | 88.25 | \$ | 15,297 | \$ | 183,560 |
| \$ | 88.50 | \$ | 15,340 | \$ | 184,080 |

## Appendix D

## About The Bayer Center for Nonprofit Management at Robert Morris University

In fifteen years of service to the nonprofit community, the Bayer Center has completed over 1,500 consulting engagements and educated over 8,500 students. Our consulting clients include human service, arts, faith-based, community development, environmental and education organizations with budgets ranging from $\$ 100,000$ or less to more than $\$ 50,000,000$. Our intensive and customized Management, Governance, Financial and Technology consulting services are designed to educate leaders and have resulted in:

- Higher functioning governing boards
- Enhanced financial planning and management
- Heightened brand awareness
- Increased partnerships and strategic alliances
- More effective approaches to fundraising
- Better informed, evidence-based decisions for future directions
- More capable nonprofit leaders and organizations
- Effective management information systems
- Prudent software choices and website design
- A strategic approach to decision-making

The Bayer Center also offers extensive management education on topics in nonprofit management, finance, governance and technology. BCNM provides information and referral services; conducts applied research through initiatives including "74\%: Exploring the Lives of Women Leaders in Nonprofit Organizations"; promotes nonprofit governance best practices through our "BoardsWork!"program; convenes in-depth discussions on issues relevant to the nonprofit sector; and, through the ESC program, provides accomplished retired corporate executives as volunteer consultants to assist nonprofits with a broad range of advisory services and executive coaching. In short, at the Bayer Center, we work with you to provide effective and practical management and governance tools, information, education and research that strengthen nonprofit missions and multiply all investments of time, talent and money in regional nonprofit organizations.

## About Horovitz, Rudoy \& Roteman LLC

Headquartered in Downtown Pittsburgh since 1956, Horovitz, Rudoy \& Roteman LLC is a locally owned and managed accounting firm dedicated to providing "The Perfect Fit" for clients.

The HRR "Perfect Fit" provides an ideal combination of large-firm expertise and resources and small-firm personal service. In addition to traditional tax, audit and accounting services, HRR provides a wide range of financial and business advisory services. Our specialized areas of focus include closely held businesses, high net-worth individuals and nonprofit organizations.

HRR is ranked as the 13th largest CPA Firm in the Pittsburgh area according to thePittsburgh Business Times 2015 Book of Lists, and when comparing just the Pittsburgh-based CPA firms, HRR is among the top five.

Most importantly, HRR is honored to be considered a trusted financial and business advisor by many of our clients. We look forward to building upon these valued relationships for many years to come, with both new and long-standing clients.


[^0]:    Note: Some organizations report more than one type of salary increase practice.

