# The Bayer Center for Nonprofit Management at Robert Morris University 

In service to the nonprofit community presents the ...

2017<br>Wage and Benefit Survey of Southwestern Pennsylvania Nonprofit Organizations



# 2017 Wage and Benefit Survey of Southwestern Pennsylvania Nonprofit Organizations 

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This survey has been produced by Nonprofit Compensation Associates using FAIRPAY, a nonprofit salary and benefits model and software. Based on over 50 years of combined experience in conducting nonprofit salary and benefits surveys, this stand-alone application, in conjunction with a specially formatted questionnaire, allows nonprofit organizations and associations to publish a survey with accurate and detailed data for their local community or constituency.
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## Dear Nonprofit Leader:

We are very pleased to present to you this 2017 Wage and Benefit Survey Report. Now in its ninth iteration, this bi-annual survey forms a unique picture of nonprofit employment in the southwestern Pennsylvania region. Since the year 2000, we have charted the shape of nonprofit employment, gathering data on compensation, benefits and careers. It is a useful tool for all nonprofits to benchmark their executive compensation against the market as required on the IRS Form 990. It also remains useful to nonprofit boards hiring new staff or seeking fair compensation for the thousands of hard-working nonprofit employees in our region. Job seekers also make regular use of this information.

In keeping with the subject of fair compensation, it is important to note that the information gleaned from this survey on issues of gender pay inequity launched the BCNM project, " $74 \%$ : Exploring the Lives of Women in Non-Profit Organizations." We put that data to work! Those findings have generated over seven million media impressions and created a sustained national conversation about pay equity in the nonprofit sector. They also have led to additional research currently underway, funded by the Richard King Mellon Foundation. We are looking at a range of human resources issues, including the on-going wave of Boomers' retirement and the sector's readiness for executive transition.

The 2017 survey report captures information from 186 local nonprofit organizations with more than 14,000 employees. Not only you will find the most current information on comparative salaries, but there is also updated information on benefits administration and the myriad challenges that they present to nonprofit organizations. We would like to thank Scott Izzo and our other friends at Richard King Mellon Foundation for their support of the research and The Nonprofit Doctor, and Rita Haronian, for collecting and translating the data into a meaningful document.

For other questions about the survey or its content please contact the Bayer Center at 412-3976000. We hope that you find this information useful and relevant.

Sincerely,


Executive Director
Bayer Center for Nonprofit Management
Robert Morris University

## PREFACE

This report provides you with the results of the 2017 Wage and Benefit Survey of Southwestern Pennsylvania Nonprofit Organizations.

The purpose of this survey is to present a snapshot of compensation and benefits practices within the Southwestern Pennsylvania region. A primary and critical goal of nonprofit organizations is to attract, recruit, and retain well-qualified professional and support staff. Competitive compensation, attractive benefit packages, and equitable policies support this goal. One of the challenges to developing such programs is to locate accurate and comprehensive data on salaries and benefits in the nonprofit field. This survey provides you with the information needed to evaluate your own benefit and compensation practices and determine what changes may be required in your own human resources programs.

This report is divided into the following sections:
I Guide to Using the Survey: Offers information on how to compare your own practices to the survey data including matching jobs, definitions of terms used, and how to calculate pay movement.

II Participant Overview: Provides detail on the participants including organizations' financial size, location, field of service, and numbers of employees.

III Compensation and Benefits Practices: Includes data on vacation, holiday, sick leave, and other time-off policies as well as insurance premium and retirement program practices. Also included are data on salary budgets, salary increases, bonus practices, overtime and shift differential policies, executive director benefits, and other related items.

IV Compensation By Position: Details the compensation (base pay and total compensation) for each position in the survey according to several variables, including organizations' annual expenses, field of service, location, and managerial responsibility.

## Appendices

Appendix A: Average Annual Base Salary by Position
Appendix B: Survey Participants
Appendix C: Wage Conversion Formulas and Tables
Appendix D: About The Bayer Center for Nonprofit Management at Robert Morris University

## I. GUIDE TO USING THE SURVEY

The 2017 Wage and Benefit Survey of Southwestern Pennsylvania Nonprofit Organizations contains data from the 186 nonprofit organizations that completed and returned the Survey questionnaire distributed by The Bayer Center for Nonprofit Management at Robert Morris University. This questionnaire was designed so that the resulting report would provide a comprehensive and accurate picture of wages, benefits, and other organizational practices as they exist in Southwestern Pennsylvania's nonprofit sector, as of October 1, 2016.

When using the data in this report, we suggest you consider the following:

- The survey reports the compensation and benefit practices in effect on October 1, 2016, as reported by 186 nonprofit organizations in Southwestern Pennsylvania.
- The survey findings are representative of actual practices reported by the participants in the survey. The survey, therefore, is not a scientifically selected sample from which conclusions can be drawn about all nonprofits in the area. Also, the results are not intended to represent an ideal of what compensation and benefits should be.
- A job in one organization often has a different title than that in another. We recommend using the job description to match jobs rather than the job title alone.
- When developing compensation or benefits programs, a nonprofit organization should consider its compensation philosophy and the internal value of jobs in addition to survey data.


## Matching Jobs

When seeking information for a particular job, it is important to carefully match your job's duties and responsibilities with that of the survey positions:

- Each job title is defined by an accompanying job description. Individual organizations may use the same job title to designate very different jobs.

TIP: We strongly recommend using the job descriptions rather than the job titles alone to match your jobs to those in the survey.

- To find compensation data for a specific job in your organization, first match the position to a job description that is found at the top of each Compensation by Position page. Jobs are grouped under general classifications or functions. It is often useful to review several job descriptions within a function to determine the best match.
- To ensure that the job description you choose is as similar as possible to the actual job at your organization, at least 80 percent of the job responsibilities and requirements should be the same or comparable.


## Determining/Comparing Compensation

- Review all the data subsets (such as organizations' annual expenses or field of service) to locate those most relevant to your organization. Note that the pay for senior management positions is most often influenced by the size of a nonprofit organization, with larger organizations paying higher salaries. However, organization size typically has little or no effect on lower-level supervisory, professional, or support jobs.
- You may also consider the variable information provided within a subset of data. For example, if your organization's annual operating expenses are $\$ 4.5$ million, it may be appropriate to compare third quartile salary data in the expenses group from $\$ 2$ to $\$ 5$ million against your Executive Director's salary. If you are planning substantial growth in the immediate future and the operating expenses next year are expected to be $\$ 5.5$ million, then consider using the compensation information from the data subset providing pay levels for larger organizations.
- Keep in mind that pay is a moving target. The data in this report are salaries in effect October 1, 2016. Therefore, when evaluating your organization's pay levels after that date, the data in this report will need adjusting upward to reflect pay movement. We recommend you use $0.25 \%$ for each month that has passed since October 1, 2016, or 3.0\% annually, to adjust pay levels to the current rate.


## Terminology and Abbreviations

The following terms and abbreviations are used in the Compensation by Position tables and throughout this document:

| Term | Definition |
| :--- | :--- |
| Across-the-board salary <br> increase | A general pay increase, usually of a certain percent, given to every <br> eligible employee in an organization. The increase may be linked to <br> cost of living or other economic indicators; see also Cost of Living <br> Increase. |
| Actual bonus paid | Not all employees who are eligible for bonuses actually receive them. <br> The data in this row of the Compensation by Position tables detail the <br> numbers of employees receiving bonuses and, where there are <br> sufficient data, information on the amounts paid. |
| Average salary | The sum of all salaries or cash compensation divided by the number <br> of incumbents. Average salary figures may be unduly influenced by <br> a few extremely high or low salaries or by the wage practices of a <br> small number of organizations if they employ large numbers of <br> employees in a particular category. Median salaries are less <br> influenced by extremes. |
| Base salary - All Employees | In the Compensation by Position tables, the average full-time, annual <br> base salary paid for the position. Part-time salaries have been <br> annualized based on a 40-hour workweek. Base salaries do not <br> include the cost of benefits, incentive pay, or perquisites. To convert <br> annual salaries to hourly, weekly, or monthly figures, consult <br> Appendix C of this report. |
| Cafeteria plan | See Flexible benefit plan. |


| Term | Definition |
| :--- | :--- |
| Cost of living increase | Periodic, across-the-board increases in base pay, designed to keep <br> employees' salaries in line with the rising cost of living. |
| Defined benefit plan | A retirement plan in which a retired employee receives a specific <br> amount based on salary history and years of service, and in which <br> the employer bears the investment risk. Contributions may be made <br> by the employee, the employer, or both. |
| Defined contribution plan | A retirement plan that specifies the amount of an agency's <br> contribution, but may not have a formula for determining eventual <br> benefits. The agency's contribution is usually a certain percentage of <br> the worker's salary, and a vesting period - specific length of <br> employment - may be required. See Individual Retirement Account <br> (IRA), Tax-sheltered annuity 401(k), Tax-sheltered annuity 403(b). |
| Dependent Care Spending <br> Account (DCSA) | One of the two types of FSA (Flexible Spending Account), which <br> holds pre-tax dollars set aside by employees for their dependent care <br> expenses. No amount may be left in the DCSA by the end of the year, <br> or it will be lost. |
| Eligible for incentive/bonus | The data in this row of the Compensation by Position tables indicate <br> the organizations that provide opportunity for an employee to <br> receive a bonus, regardless of whether one is awarded. These may <br> include formal plans based upon achievement of pre-determined <br> goals or be discretionary with leadership and/or board approval. |
| Exempt vs. Non-Exempt <br> employees | Employees are classified as "exempt" or "nonexempt" in reference to <br> the FLSA (Fair Labor Standards Act). An exempt employee is paid a <br> salary and is not compensated for overtime hours worked. The three <br> categories under which an employee may be considered exempt are <br> administrative, executive and professional. These categories <br> generally define an exempt employee as one who customarily and <br> regularly exercises discretion and independent judgment <br> in the performance of his/her duties. Exempt employees must pass <br> a Salary Basis Test; that is, they must be compensated at a minimum <br> weekly salary of at least \$455. A non-exempt employee is paid for all <br> overtime hours worked. Non-exempt employees generally perform <br> operational functions such as routine clerical duties, maintenance <br> work, and checking and inspecting equipment. |
| Flexible benefit plan | Benefit plan that allows employees to choose the benefits they want <br> from a predetermined list. Employers provide a certain number of |
| credits or dollars to each worker to ensure core coverage, and |  |
| additional benefits may be purchased at an individual employee's |  |
| expense. Also called Cafeteria plan in this document. |  |$|$


| Term | Definition |
| :--- | :--- |
| Full-time equivalent (FTE) | Either one full-time position (as defined by an organization's policy <br> regarding the hours required for a full-time workweek), or two or <br> more part-time positions that, when taken together, make up the <br> work schedule of one full-time position. |
| Health Care Spending Account <br> (HCSA) | One of the two types of FSA (Flexible Spending Account), which <br> holds pre-tax dollars set aside by employees for their health care <br> expenses. No amount may be left in the HCSA by the end of the year, <br> or it will be lost. |
| Health Reimbursement <br> Arrangement <br> (HRA) | An arrangement in which the employer contributions a certain <br> amount per employee per year for health care expenses. This money <br> may be rolled from one year to the next but is not portable if an <br> employee leaves his/her job. |
| Health Savings Account (HSA) | Employee and/or employer make pre-tax contributions that are used <br> by the employee for future medical, retirement, or long-term care <br> premium expenses. These accounts are used in conjunction with a <br> high-deductible health insurance policy. The funds can roll over <br> from year to year and the account is portable. |
| Incentive or bonus pay | A periodic or one-time financial reward that compensates employees <br> for outstanding job performance. Bonuses may be given for specific <br> instances of employee achievement or initiative or when a worker <br> meets or exceeds preset performance goals. |
| Paid time-off benefits | A defined contribution benefit plan that allows employees to make <br> tax-deductible contributions to their own retirement accounts. |
| Individual Retirement Account <br> (IRA) | The data point at which 50 percent of the sample is lower and 50 <br> percent of the sample is higher. The median is synonymous with the <br> 50th percentile. |
| Merformance-based or merit |  |
| increases | In the Compensation by Position tables, the total number of individuals <br> reported in the job; the size of the sample. |
| Nemployer-paid time off the job; that is, vacation, sick days and |  |
| holidays. |  |


| Term | Definition |
| :--- | :--- |
| Personal days | Days off taken at the discretion of the employee. Also called floating <br> holidays. |
| Tax-sheltered annuity 401(k) | A defined contribution retirement plan that allows workers to make <br> pre-tax contributions through salary reduction agreements with their <br> employers. Following a change in tax regulations in 1997, 401(k) <br> plans can now be offered by nonprofit organizations. |
| Tax-sheltered annuity 403(b) | A defined contribution plan, similar to a 401(k), but specifically <br> designed for use by nonprofit and public organizations. |
| Total cash compensation | Calculated by adding base salary and bonus together and dividing <br> by the total number of incumbents in the job, regardless of whether <br> they received a bonus. For example, <br> $\bullet \quad$ Average base salary for 5 Executive Directors is $\$ 50,000$ <br> $\bullet$ <br> - Two received bonuses: one was $\$ 5,000$ and one was $\$ 1,000$ <br> (5 $\$ 50,000)+(\$ 5,000+\$ 1,000) / 5=\$ 51,200$ (Total Cash <br> Compensation) |

## Positions

This year, we collected data on 233 job titles and received enough data to print reports for 124 of those titles. For many of these jobs, especially those core positions found particularly in nonprofits, there are very limited data available elsewhere. More than 11,000 individual salaries were reported and included in this report.

Each wage chart contains data broken out by the following parameters, given a sufficient response:

- Organization's annual operating expenses
- Organization's location
- Organization's primary field of work
- Organization's primary source of funding
- Total number of employees
- Educational requirement of this particular position
- Employee's sex
- Employee's race
- Number of years the employee has held this position
- Number of employees managed directly or indirectly by this employee


## Data Confidentiality

To ensure the confidentiality of all data, a minimum number of responses is required for each statistic. A minimum of five organizations is required to report compensation in any data subset. At least five incumbents in a data subset are required to report the average and the median. The 10th, 25th, 75th and 90th percentiles are reported for samples of at least twelve incumbents. When not enough data is collected to meet these minimum levels, cells in the individual reports are left blank.

## Job Titles with Insufficient Data

Job titles that were not reported by the minimum of five organizations have been omitted from the survey due to insufficient data. The job titles that were omitted this year are:


Housing/Community Development
Director of Real Estate Development
Project Developer
Construction Manager
Director or Resident/Community Services
Program Manager: Resident/Community Services
Resident Services Coordinator
Director of Property Management
Property Supervisor
Site Administrator
Shelter Manager
Occupancy Specialist
Desk Clerk
Program Manager: Housing
Program Manager: Economic Development
Asset Manager (Compliance \& Monitoring)
Asset Manager (Financial Analyst)
Shelter Coordinator
Information Technology
Web Site Developer
Accidental Techie
Legal Services and Community Organizing
Managing Attorney
Attorney, Legal Aid/Advocacy
Attorney, Corporate
Paralegal
Legal Secretary/Assistant
Medical and Clinical Services
Director, Medical Services
Clinic Director
Physician, Family/General Practice
Physician, Internal Medicine
Physician, Obstetrics \& Gynecology
Physician, Pediatrics
Physician, Other Specialty
Physician's Assistant
Dental Director
Dentist
Registered Dental Hygienist
Dental Assistant
Laboratory Technician/Technologist
Phlebotomist
Radiology Technician
Community Health Worker
Case Manager, Medical
Patient Financial Services Manager
Patient Accounts Representative
Medical Records Transcriber
Receptionist (Medical)
Social Services $\mathcal{E}$ Mental Health
Psychiatrist
Psychiatric Social Worker
Psychologist
Chaplain/Clergy
Behavior Analyst
Clinician (Pre-license)
Volunteer, Membership E Marketing
Writer/Editor

## Survey Highlights

## Surveyed Organizations

This report provides data collected from 186 nonprofit employers of all sizes across Southwestern Pennsylvania for wages and benefits they provided to 14,535 employees as of October 1, 2016. Participating nonprofits are divided into two regions: those in Allegheny County, and those in the surrounding area. One hundred fifty-three organizations included in this Survey are located in Allegheny County and thirty-three are located in other counties.

The annual operating expenses of participating nonprofits range from under $\$ 50,000$ to over $\$ 50,000,000$ per year. The median annual operating expenses among survey participants is $\$ 1,400,000$.

Fifty-eight percent of the organizations' Executive Directors are women; $42 \%$ are men. In the total sample of employees, $74 \%$ are women and $26 \%$ are men.

Seventy-one percent of the 14,752 employees of the participating organizations work full-time; 29\% work part-time.

## Benefits: Paid Time Off

More than half ( $56 \%$ ) of participating nonprofits provide full-time employees with specific, separate numbers of paid days off for vacation, holiday, and sick leave. Thirty-seven percent have a PTO (Paid Time Off) program instead, giving employees a set number of days off to be taken for any purpose. Another 7\%, mostly small organizations, have a less formal policy.

Fifty-eight percent of participating nonprofits offer paid time off to part-time employees. Of those, $69 \%$ require that those employees work at least 21 hours per week, on average, to be eligible.

Most (77\%) participating nonprofits have one vacation schedule for all employees, which often gives an increasing number of vacation days the longer an employee remains with the organization; $16 \%$ have two or more schedules depending on the type of employee. Surveyed nonprofits provide an average of 10 paid holidays and 9 paid sick days per year.

Organizations are most likely to provide other paid time off for bereavement and jury service. Fewer than half provide paid time off for military service, family illness and maternity/ paternity. They are much less likely to provide paid time off for job-related education/training or volunteer service.

Sixty-eight percent of participating nonprofits define a full-time workweek as 40 hours per week; $15 \%$ use 37.5 hours; and $12 \%$ use 35 hours.

## Benefits: Insurance

Eight-seven percent of surveyed nonprofits offer some type of medical insurance coverage to full-time employees including 7\% that pay employees a monthly cash stipend to purchase their own insurance. Among organizations that offer a "traditional" health plans (rather than flexible benefit plans), $31 \%$ of those pay the full cost of premiums for employees. This is very close to the 2015 results, when $32 \%$ paid the full cost. The percentage paying the full cost for employees was $37 \%$ in $2012,46 \%$ in $2010,47 \%$ in $2008,44 \%$ in $2006,49 \%$ in 2004 , and $59 \%$ in 2002.

Thirty-six percent of surveyed organizations provide insurance to part-time employees, usually requiring that employees work a minimum of 26 hours per week on average. The other $64 \%$ of surveyed organizations provide insurance benefits only to full-time employees.

## Benefits: Retirement

The great majority ( $76 \%$ ) of surveyed nonprofits provide some type of retirement benefit to their full-time employees. Tax-deferred annuities are by far the most popular type of plan ( $60 \%$ of all surveyed organizations), followed by IRAs/SEP-IRAs ( $12 \%$ ). Most ( $81 \%$ ) of those with retirement benefits have plans in which both the employer and the employee contribute to retirement. In $7 \%$ only the employee contributes, and in $11 \%$ only the employer contributes.

Ninety-one percent of organizations that contribute to employees' retirement plans describe their contributions as a percentage of each employee's annual salary, usually the same for all employees. If the percentage increases with an employee's length of service, organizations entered the highest percentage, or cap, of an employee's salary that would be contributed. The range of all percent of salary responses is from $1 \%$ to $12 \%$, with a median response of $4 \%$.

## Compensation

On average, male Executive Directors/CEOs earn significantly higher pay than do females, though the gap between male and female Executive Director/CEO pay appears to have narrowed compared with the 2015 survey results. The average pay for all Executive Directors in the sample is $\$ 114,525$ per year; for men the average Executive Director pay is $\$ 128,779$ per year and for women the average Executive Director pay is $\$ 104,365$ per year. While a majority ( $58 \%$ ) of all Executive Directors in the sample are women, a relatively greater number of men are found in this position at the largest organizations, which tend to pay higher wages.

Overall, $82 \%$ of participating nonprofits expect to give salary increases during their current fiscal year, with a median expected increase of $3.0 \%$. Merit/performance is the most common factor considered these decisions, with $44 \%$ of participating organizations planning merit/ performance increases during the next twelve months. Thirty-six percent expect an across-board pay increase, $18 \%$ anticipate a cost-of-living increase, and $6 \%$ will consider employee length of service. Some organizations use more than one method to grant salary increases.

Eighty percent of the participating nonprofits report a merit review interval of one year, $9 \%$ conduct reviews every six months, and $10 \%$ have no set interval.

Thirty-eight percent of surveyed nonprofits offer some form of incentive pay opportunity to their Executive Directors/CEOs.

## II. PARTICIPANT OVERVIEW

## Effective Date

We asked the participants to provide salary data as of October 1, 2016.

## Participants

This year, 186 nonprofit organizations in Southwestern Pennsylvania participated in the survey. These organizations provided comprehensive information on benefits and compensation for positions common to nonprofits. A list of the participants is included in Appendix A. The tables in this section provide you with an overview of the participants - where they are located, their annual operating expenses, field of service, and the number of staff they employ.

## Annual Operating Expenses

Groups of organizations based on their annual operating expenses are established where natural breaks occur in the data.

| Annual Expenses Groups | \# of Orgs | Average Annual <br> Expenses |
| ---: | :---: | :---: |
| Up to $\$ 250,000$ | 21 | $\$ 148,258$ |
| $\$ 250,001-\$ 750,000$ | 41 | $\$ 483,868$ |
| $\$ 750,001-\$ 2,000,000$ | 49 | $\$ 1,333,282$ |
| $\$ 2,000,001-\$ 5,000,000$ | 29 | $\$ 3,331,642$ |
| $\$ 5,000,001-\$ 15,000,000$ | 26 | $\$ 8,879,696$ |
| Over $\$ 15,000,000$ | 20 | $\$ 29,187,035$ |
| Total | $\mathbf{1 8 6}$ | $\$ 5,373,727$ |

## Using Annual Expenses Data to Evaluate Pay

The financial size of an organization typically affects pay for management-level staff because of the increased complexity of the organization itself, numbers of employees supervised, and overall financial responsibility: the larger the nonprofit, the higher the compensation for a senior manager. This pattern is demonstrated in the following table for the Executive Director/Chief Executive Officer position.

| Annual Expenses Groups | Average Base Pay <br> for Executive Director/CEO |
| ---: | :---: |
| Up to $\$ 250,000$ | $\$ 59,908$ |
| $\$ 250,001-\$ 750,000$ | $\$ 76,328$ |
| $\$ 750,001-\$ 2,000,000$ | $\$ 94,307$ |
| $\$ 2,000,001-\$ 5,000,000$ | $\$ 126,825$ |
| $\$ 5,000,001-\$ 15,000,000$ | $\$ 162,158$ |
| Over $\$ 15,000,000$ | $\$ 195,923$ |
| Average of all | $\$ 114,525$ |

## Staff Size

Compared with management-level employees, organizational size does not have quite the same impact on pay for professional or support staff as their jobs are similar whether they are in a large organization or a small one. Instead, the pay philosophy of the organization, whether it has a formal salary administration program, and sources of funding may determine the pay levels of these jobs.

TIP: We recommend you utilize the annual expenses groupings to determine the pay level of a senior manager, and use other criteria such as location, field of service, or the data for all organizations when analyzing pay for support and professional positions.

The average number of employees in each size group is another measure against which to evaluate pay for those individuals with responsibility for the entire organization, or for a substantial part of it.

| Annual Expenses Groups | Average Number of <br> FTE Employees | Part-Time Employees <br> as $\%$ of Total |
| ---: | :---: | :---: |
| Up to $\$ 250,000$ | 2 | $47 \%$ |
| $\$ 250,001-\$ 750,000$ | 5 | $38 \%$ |
| $\$ 750,001-\$ 2,000,000$ | 15 | $30 \%$ |
| $\$ 2,000,001-\$ 5,000,000$ | 33 | $27 \%$ |
| $\$ 5,000,001-\$ 15,000,000$ | 88 | $29 \%$ |
| Over $\$ 15,000,000$ | 412 | $28 \%$ |
| Average of all participants | $\mathbf{6 7}$ | $\mathbf{2 9 \%}$ |

Data are also calculated on employee size groupings. These groups are based on organizations' total full-time equivalent employees.

| Employee Size Groups | \# of Organizations |
| ---: | :---: |
| From 1 to 5 employees | 56 |
| From 6 to 20 employees | 53 |
| From 21 to 50 employees | 33 |
| From 51 to 150 employees | 23 |
| Over 150 employees | 21 |
| Total | $\mathbf{1 8 6}$ |

TIP: If your organization has a particularly small annual expenses relative to the number of employees, or vice versa, then compare your data based on both annual expenses and employee size groups.

Field of Service and Annual Expenses
The survey participants represent the following 15 fields of service:

| Field of Service | Total \# <br> of Orgs | Up to <br> $\mathbf{\$ 2 5 0 K}$ | $\mathbf{\$ 2 5 0 K}$ <br> to <br> $\mathbf{\$ 7 5 0 K}$ | $\mathbf{\$ 7 5 0 K}$ <br> to <br> $\mathbf{\$ 2 M}$ | $\mathbf{\$ 2 M}$ <br> to <br> $\mathbf{\$ 5 M}$ | $\mathbf{\$ 5 M}$ <br> to <br> $\mathbf{\$ 1 5 M}$ | Over <br> $\mathbf{\$ 1 5 M}$ |
| ---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Basic Material Need | 13 | 3 | 1 | 4 | 3 | 0 | 2 |
| Counseling/Behavioral Health \& Wellness | 11 | 2 | 1 | 1 | 1 | 2 | 4 |
| Culture/Arts | 27 | 4 | 11 | 6 | 2 | 4 | 0 |
| Economic/Neighborhood Development | 10 | 2 | 2 | 4 | 0 | 1 | 1 |
| Education and Child Care Services | 15 | 1 | 3 | 5 | 3 | 1 | 2 |
| Employment and Economic Opportunity | 5 | 0 | 1 | 2 | 1 | 1 | 0 |
| Environment/Animal Welfare | 10 | 1 | 3 | 3 | 1 | 2 | 0 |
| Family Support and Preservation | 8 | 1 | 0 | 3 | 3 | 0 | 1 |
| Foundation/Philanthropy | 9 | 1 | 4 | 2 | 2 | 0 | 0 |
| Health and Health Education | 15 | 1 | 5 | 3 | 1 | 2 | 3 |
| Legal/Advocacy | 4 | 0 | 2 | 2 | 0 | 0 | 0 |
| Management/Technical Assistance | 10 | 1 | 2 | 5 | 0 | 2 | 0 |
| Religious | 7 | 2 | 1 | 2 | 0 | 1 | 1 |
| Social Support | 36 | 0 | 3 | 6 | 11 | 10 | 6 |
| Youth/Recreation | 6 | 2 | 2 | 1 | 1 | 0 | 0 |
| Total | $\mathbf{1 8 6}$ | $\mathbf{2 1}$ | $\mathbf{4 1}$ | $\mathbf{4 9}$ | $\mathbf{2 9}$ | $\mathbf{2 6}$ | $\mathbf{2 0}$ |

## Primary Source of Funding and Annual Expenses

The survey participants report their primary sources of funding as follows:

| Primary Source of Funding | Total \# <br> of Orgs | Up to <br> $\mathbf{\$ 2 5 0 K}$ | $\mathbf{\$ 2 5 0 K}$ <br> to <br> $\mathbf{\$ 7 5 0 K}$ | $\mathbf{\$ 7 5 0 K}$ <br> to <br> $\mathbf{\$ 2 M}$ | $\mathbf{\$ 2 M}$ <br> to <br> $\mathbf{\$ 5 M}$ | $\mathbf{\$ 5 M}$ <br> to <br> $\mathbf{\$ 1 5 M}$ | Over <br> $\mathbf{\$ 1 5 M}$ |
| ---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Contributions from individuals | 31 | 6 | 10 | 7 | 3 | 3 | 2 |
| Contributions from foundations or trusts | 40 | 6 | 14 | 12 | 4 | 3 | 1 |
| United Way | 2 | 0 | 0 | 2 | 0 | 0 | 0 |
| Government | 69 | 7 | 7 | 15 | 15 | 12 | 13 |
| Service membership dues | 2 | 1 | 1 | 0 | 0 | 0 | 0 |
| Program service fees | 31 | 0 | 6 | 11 | 5 | 6 | 3 |
| Revenue from sales, investments, etc. | 11 | 1 | 3 | 2 | 2 | 2 | 1 |
| Total | $\mathbf{1 8 6}$ | $\mathbf{2 1}$ | $\mathbf{4 1}$ | $\mathbf{4 9}$ | $\mathbf{2 9}$ | $\mathbf{2 6}$ | $\mathbf{2 0}$ |

## Supervisory Responsibility

Another measure against which to evaluate your own jobs is the number of staff managed by survey positions. The table below represents the number of employees directly and indirectly supervised by the incumbent. Typically, the manager has substantial responsibility for hiring, firing and reviewing performance. The survey provides pay data based upon these groups:

| Employees Managed - Groups |
| :---: |
| 1 to 3 |
| 4 to 8 |
| 9 to 14 |
| 15 and over |

This measure is particularly valuable when evaluating important supervisory positions. It enables you to determine more precisely the value of your organization's particular job relative to others with similar circumstances. Typically, the more supervisory responsibility held by a manager or supervisor, the higher the salary.

## Geographic Location and Annual Expenses

Compensation levels are reported for the following geographic areas:

| County | Total \# of Orgs | Up to \$250K | $\begin{aligned} & \$ 250 \mathrm{~K} \\ & \text { to } \\ & \$ 750 \mathrm{~K} \end{aligned}$ | \$750K to \$2M | $\begin{gathered} \$ 2 M \\ \text { to } \\ \$ 5 M \end{gathered}$ | $\begin{gathered} \$ 5 M \\ \text { to } \\ \$ 15 M \end{gathered}$ | Over \$15M |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Allegheny | 153 | 13 | 31 | 45 | 27 | 19 | 18 |
| Other Counties: <br> Armstrong <br> Beaver <br> Bedford <br> Butler <br> Fayette <br> Greene <br> Indiana <br> Somerset <br> Washington <br> Westmoreland | $\begin{aligned} & 1 \\ & 5 \\ & 1 \\ & 8 \\ & 3 \\ & 2 \\ & 1 \\ & 1 \\ & 5 \\ & 6 \end{aligned}$ | $\begin{aligned} & 0 \\ & 2 \\ & 0 \\ & 1 \\ & 1 \\ & 2 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 2 \end{aligned}$ | $\begin{aligned} & 1 \\ & 0 \\ & 1 \\ & 2 \\ & 2 \\ & 0 \\ & 0 \\ & 0 \\ & 1 \\ & 1 \\ & 2 \end{aligned}$ | $\begin{aligned} & 0 \\ & 1 \\ & 0 \\ & 1 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 2 \\ & 0 \end{aligned}$ | $\begin{aligned} & 0 \\ & 0 \\ & 0 \\ & 1 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 1 \\ & 0 \end{aligned}$ | $\begin{aligned} & 0 \\ & 2 \\ & 0 \\ & 2 \\ & 0 \\ & 0 \\ & 1 \\ & 0 \\ & 0 \\ & 2 \end{aligned}$ | $\begin{aligned} & 0 \\ & 0 \\ & 0 \\ & 1 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 1 \\ & 0 \end{aligned}$ |
| Total Other Counties | 33 | 8 | 10 | 4 | 2 | 7 | 2 |
| Total | 186 | 21 | 41 | 49 | 29 | 26 | 20 |

## Fiscal Year Calendar and Annual Expenses

Participating organizations report fiscal year calendars as follows:

| Month Beginning Fiscal Year | Total \# <br> of Orgs | Up to <br> $\mathbf{\$ 2 5 0 K}$ | $\mathbf{\$ 2 5 0 K}$ <br> to <br> $\mathbf{\$ 7 5 0 K}$ | $\mathbf{\$ 7 5 0 K}$ <br> to <br> $\mathbf{\$ 2 M}$ | $\mathbf{\$ 2 M}$ <br> to <br> $\mathbf{\$ 5 M}$ | $\mathbf{\$ 5 M}$ <br> to <br> $\mathbf{\$ 1 5 M}$ | Over <br> $\mathbf{\$ 1 5 M}$ |
| ---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| January | 69 | 16 | 19 | 24 | 4 | 4 | 2 |
| April | 3 | 1 | 1 | 0 | 1 | 0 | 0 |
| June | 3 | 0 | 2 | 1 | 0 | 0 | 0 |
| July | 95 | 2 | 14 | 21 | 21 | 20 | 17 |
| September | 8 | 1 | 3 | 3 | 0 | 1 | 0 |
| October | 6 | 0 | 2 | 0 | 2 | 1 | 1 |
| Other | 2 | 1 | 0 | 0 | 1 | 0 | 0 |
| Total | $\mathbf{1 8 6}$ | $\mathbf{2 1}$ | $\mathbf{4 1}$ | $\mathbf{4 9}$ | $\mathbf{2 9}$ | $\mathbf{2 6}$ | $\mathbf{2 0}$ |

## Workforce by Sex of Employee and Annual Expenses

Participating organizations report male and female employees as follows:

| Sex of Employee | Total \# <br> of <br> Emps | Up to <br> $\mathbf{\$ 2 5 0 K}$ | $\mathbf{\$ 2 5 0 K}$ <br> $\mathbf{t o}$ <br> $\mathbf{\$ 7 5 0 K}$ | $\mathbf{\$ 7 5 0 K}$ <br> to <br> $\mathbf{\$ 2 M}$ | $\mathbf{\$ 2 M}$ <br> to <br> $\mathbf{\$ 5 M}$ | $\mathbf{\$ 5 M}$ <br> to <br> $\mathbf{\$ 1 5 M}$ | Over <br> $\mathbf{\$ 1 5 M}$ |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Male Employees | 3,057 | 10 | 62 | 215 | 265 | 620 | 1,885 |
| Female Employees | 8,894 | 56 | 188 | 575 | 994 | 1,760 | 5,321 |
| Total | $\mathbf{1 1 , 9 5 1}$ | $\mathbf{6 6}$ | $\mathbf{2 5 0}$ | $\mathbf{7 9 0}$ | $\mathbf{1 , 2 5 9}$ | $\mathbf{2 , 3 8 0}$ | $\mathbf{7 , 2 0 6}$ |
| Female Employees as \% of Total | $\mathbf{7 4 \%}$ | $\mathbf{8 5 \%}$ | $\mathbf{7 5 \%}$ | $\mathbf{7 3 \%}$ | $\mathbf{7 9 \%}$ | $\mathbf{7 4 \%}$ | $\mathbf{7 4 \%}$ |

## Workforce by Race of Employee and Annual Expenses

Participating organizations report race of employees as follows:

| Race of Employee | Total \# <br> of <br> Emps | Up to <br> $\mathbf{\$ 2 5 0 K}$ | $\mathbf{\$ 2 5 0 K}$ <br> $\mathbf{t o}$ <br> $\mathbf{\$ 7 5 0 K}$ | $\mathbf{\$ 7 5 0 K}$ <br> to <br> $\mathbf{\$ 2 M}$ | $\mathbf{\$ 2 M}$ <br> to <br> $\mathbf{\$ 5 M}$ | $\mathbf{\$ 5 M}$ <br> to <br> $\mathbf{\$ 1 5 M}$ | Over <br> $\mathbf{\$ 1 5 M}$ |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| American Indian/Alaska Native | 6 | 0 | 0 | 0 | 0 | 2 | 4 |
| Asian | 213 | 0 | 0 | 16 | 10 | 14 | 173 |
| Black or African American | 2,218 | 4 | 24 | 106 | 298 | 379 | 1,407 |
| Hispanic/Latino | 99 | 1 | 4 | 8 | 6 | 17 | 63 |
| Native Hawaiian/Other Pacific Islander | 34 | 0 | 2 | 18 | 0 | 0 | 14 |
| White | 9,130 | 61 | 213 | 635 | 805 | 1,942 | 5,474 |
| Mixed Race | 85 | 0 | 2 | 4 | 11 | 19 | 49 |
| Other Racial Identity | 47 | 0 | 0 | 6 | 24 | 1 | 16 |
| Total | $\mathbf{1 1 , 8 3 2}$ | $\mathbf{6 6}$ | $\mathbf{2 4 5}$ | $\mathbf{7 9 3}$ | $\mathbf{1 , 1 5 4}$ | $\mathbf{2 , 3 7 4}$ | $\mathbf{7 , 2 0 0}$ |

## Turnover Rates

This year, we asked for basic information about the number of positions in which an existing employee had left and been replaced by a new employee during the past year, resulting in an overall rate (voluntary and involuntary combined) of $18 \%$ for full-time employees and $25 \%$ for part-time employees. The table and chart below show the percentage rate of turnover, based on the size of the organization:

| Employee Size Groups | Full-Time Turnover <br> Voluntary |  | Part-Time Turnover <br> Involuntary <br> Voluntary |  |
| ---: | :---: | :---: | :---: | :---: |
| Involuntary |  |  |  |  |$|$|  | $14 \%$ | $2 \%$ | $15 \%$ | $1 \%$ |
| ---: | :---: | :---: | :---: | :---: |
| From 1 to 5 employees | $10 \%$ | $3 \%$ | $12 \%$ | $1 \%$ |
| From 6 to 20 employees | $10 \%$ 50 employees | $13 \%$ | $3 \%$ | $23 \%$ |
| From 51 to 100 employees | $14 \%$ | $4 \%$ | $21 \%$ | $2 \%$ |
| Over 100 employees | $15 \%$ | $4 \%$ | $23 \%$ | $4 \%$ |
| Overall Percentage Turnover | $\mathbf{1 4 \%}$ | $\mathbf{4 \%}$ | $\mathbf{2 2 \%}$ | $\mathbf{3 \%}$ |

## Compensation Practices

## Salary Increase Budgets for Current Fiscal Year

The median salary increase budget for the current fiscal year is $3.0 \%$, as detailed in the following table:

| Salary Increase Budgets for Current Fiscal Year |  |
| ---: | :---: |
| \# of Organizations Responding | 186 |
| \# Organizations Responding with 0.0\% | 33 |
| \# Organizations Responding With an Increase Budget | 153 |
| All Organizations - 25th Percentile | $2.00 \%$ |
| All Organizations - Median | $3.00 \%$ |
| All Organizations - 75th Percentile | $\mathbf{3 . 0 0 \%}$ |
| Average (Including those reporting 0.00\%) | $\mathbf{2 . 5 3 \%}$ |
| Average (Excluding those reporting 0.00\%) | $\mathbf{3 . 0 8 \%}$ |

## Salary Increase Practices: Past 12 Months and Next 12 Months

Participants were asked for details about four types of salary increases, both over the past twelve months and projected for the coming twelve months:

| Salary Increase Practice | \% of <br> Organizations <br> that gave <br> increase in <br> previous 12 <br> months | Average <br> increase <br> given | \%rganizations <br> expecting to <br> give increase <br> in next 12 <br> months | Average <br> increase <br> expected |
| ---: | :---: | :---: | :---: | :---: |
| Merit/Performance | $45 \%$ | $3.29 \%$ | $44 \%$ | $2.77 \%$ |
| Across the Board | $35 \%$ | $3.16 \%$ | $36 \%$ | $2.84 \%$ |
| Cost of Living | $19 \%$ | $2.14 \%$ | $18 \%$ | $2.44 \%$ |
| Length of Service | $6 \%$ | $3.03 \%$ | $6 \%$ | $3.08 \%$ |

Note: Some organizations report more than one type of salary increase practice.

## Salary Grades and Ranges

Fewer than half of survey respondents indicate that they use salary grades or ranges in their organizations.

| Grades \& Ranges | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Use grades and ranges | 74 | $40 \%$ |
| Do not use grades and ranges | 112 | $60 \%$ |
| \# Organizations Responding | $\mathbf{1 8 6}$ |  |

## Incentive Pay or Bonuses

Of the 186 respondents, $38 \%$ indicate they provide the Executive Director with some type of incentive or bonus opportunity. Between $14 \%$ and $23 \%$ of nonprofits provide bonus opportunities for some other staff members, as follows:

| Employee Group - Bonus Eligible | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Executive Director | 71 | $38 \%$ |
| Associate Director | 28 | $15 \%$ |
| Development Director | 26 | $14 \%$ |
| Department Heads | 43 | $23 \%$ |
| Support and Administrative Staff | 39 | $21 \%$ |

Note that the existence of incentive or bonus plans does not necessarily mean employees in those plans were paid bonuses. Actual payments are detailed in the Compensation by Position pages.

## On-Call Practices

Sixty-four respondents ( $35 \%$ of the 186 survey respondents) indicate they have some type of oncall pay practice:

| On-Call Pay Practices | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Pay for hours worked (including overtime) | 18 | $10 \%$ |
| Pay a flat rate for being on call | 15 | $8 \%$ |
| Provide compensatory time off or flex-time | 15 | $8 \%$ |
| Do not pay or provide time off (exempt staff) | 8 | $4 \%$ |
| Pay a show-up rate and hourly pay for time worked | 7 | $4 \%$ |
| Other | 1 | $1 \%$ |
| Total Responses | $\mathbf{6 4}$ | $35 \%$ |

## Practices for Dealing with Extensive Overtime by Exempt Staff

When dealing with overtime by exempt staff, $22 \%$ of organizations surveyed report that they have no formal policy. The practice of providing compensatory time-off is $36 \%$. (Note that the Wage and Hour laws do not mandate overtime pay for exempt staff.) Thirty-six percent (36\%) of respondents indicate that they do not compensate exempt staff for overtime.

| Practice | \# of Responses | $\%$ of Orgs |
| ---: | :---: | :---: |
| No formal policy | 40 | $22 \%$ |
| Provide compensatory time off | 67 | $36 \%$ |
| Pay straight time | 2 | $1 \%$ |
| Pay overtime rates | 9 | $5 \%$ |
| Do not compensate for extensive overtime | 67 | $36 \%$ |
| Other | 1 | $1 \%$ |
| \# Organizations Responding | $\mathbf{1 8 6}$ |  |

## Compensatory Time Off

Fifty-four nonprofits ( $29 \%$ ) offer employees the option of taking compensatory instead of pay for overtime hours worked.

## Employee Eligibility for Public Assistance

When asked whether any of their full-time employees were eligible for public assistance benefits, $16 \%$ of surveyed organizations reported that at least some of their full-time employees were eligible. On average, these organizations report an average of $10 \%$ and a median of 6 \% of their full-time employees as eligible for public assistance benefits.

Considering the full-time workforce of all survey participants, the employees identified as eligible for public assistance benefits represent approximately $2 \%$ of all full-time employees.

## Employment Practices

## Introductory Period

The 138 nonprofits with an introductory period report an average of $\mathbf{2 . 8 9}$ months. The most common responses were 3 months and 6 months.

| Length of Introductory Period | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| None | 48 | $26 \%$ |
| Less than two months | 2 | $1 \%$ |
| Two months | 5 | $3 \%$ |
| Three months | 88 | $48 \%$ |
| Six months | 39 | $21 \%$ |
| Nine months | 1 | $1 \%$ |
| Twelve months | 3 | $2 \%$ |
| \# Organizations responding | $\mathbf{1 8 6}$ |  |

Of those organizations that report an introductory period, $40 \%$ indicate that employees are eligible for paid-time off benefits and $52 \%$ indicate that employees are eligible for insurance benefits during the introductory period.

## Performance Reviews

The vast majority of organizations review staff on an annual basis.

| Performance Review Period | \# of Responses | $\%$ of Orgs |
| ---: | :---: | :---: |
| Do not review | 1 | $1 \%$ |
| Every six months | 17 | $9 \%$ |
| Annually | 149 | $80 \%$ |
| No set schedule | 19 | $10 \%$ |
| Total responses | $\mathbf{1 8 6}$ |  |

## Full-Time Workweek by Organizations' Annual Expenses

Around two-thirds of organizations have a 40-hour full-time workweek. Organizations with a workweek of fewer than 35 hours tend to be among the smallest in the survey sample.

| Full-Time <br> Work Week | All Orgs | Up to <br> $\mathbf{\$ 2 5 0 , 0 0 0}$ | $\mathbf{\$ 2 5 0 , 0 0 1}$ <br> to <br> $\mathbf{\$ 7 5 0 , 0 0 0}$ | $\mathbf{\$ 7 5 0 , 0 0 1}$ <br> to <br> $\mathbf{\$ 2}$ Million | $\mathbf{\$ 2}$ Million <br> to <br> $\mathbf{\$ 5}$ Million | $\mathbf{\$ 5}$ Million <br> to <br> $\mathbf{\$ 1 5}$ Million | Over <br> \$15 Million |
| ---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 40 hours | $68 \%$ | $71 \%$ | $78 \%$ | $69 \%$ | $66 \%$ | $65 \%$ | $45 \%$ |
| 37.5 hours | $15 \%$ | $5 \%$ | $12 \%$ | $12 \%$ | $21 \%$ | $15 \%$ | $30 \%$ |
| 35 hours | $12 \%$ | $5 \%$ | $10 \%$ | $16 \%$ | $7 \%$ | $15 \%$ | $20 \%$ |
| Other | $5 \%$ | $19 \%$ | $0 \%$ | $2 \%$ | $7 \%$ | $4 \%$ | $4 \%$ |

## Miscellaneous Employee Benefits

Organizations were asked whether the following benefits are provided to executive-level staff and other staff. For information about miscellaneous benefits provided to the Executive Director/CEO, please see page 38 .

| Benefit | \% of Organizations Offering Benefit to: |  |
| :---: | :---: | :---: |
|  | Executives (other than Executive Director/CEO) | Other Staff |
| Employee Assistance Program (EAP) | 42\% | 42\% |
| Telecommuting | 34\% | 28\% |
| Financial planning services | 22\% | 20\% |
| Reimbursement for cost of professional license/credential | 30\% | 25\% |
| Professional conference attendance | 76\% | 67\% |
| Professional development classes | 74\% | 69\% |
| Low-interest or no-interest loan program | 2\% | 2\% |
| Transportation and/or travel | 47\% | 46\% |
| Spouse's/domestic partner's travel expenses | 1\% | 1\% |
| Local mass transit subsidy | 3\% | 5\% |
| Car leasing | 1\% | 1\% |
| Car ownership | 1\% | 0\% |
| Housing or housing allowance | 1\% | 3\% |
| Cellular phone use | 49\% | 31\% |
| Home computer purchase or lease | 4\% | 1\% |
| Cost of home internet provider | 2\% | 3\% |
| Personal legal expenses | 0\% | 0\% |
| Personal liability insurance | 1\% | 0\% |
| Professional liability insurance | 30\% | 23\% |
| Membership in country club/residential club | 0\% | 0\% |
| Membership in health club | 1\% | 1\% |
| Membership in fraternal club | 0\% | 0\% |
| Professional membership dues | 38\% | 23\% |
| Sabbatical (paid time off) | 4\% | 4\% |
| Benefit | Executives (other than Executive Director/CEO) |  |
| Additional vacation time | 13\% |  |
| Additional contribution to medical insurance | 2\% |  |
| Additional contribution to life insurance | 4\% |  |
| Additional contribution to disability insurance | 3\% |  |
| Additional contribution to long-term care insurance | 1\% |  |
| Additional contribution to retirement plan | 3\% |  |

## Impact of the Economic Environment

| Question | \% of Organizations Answering |  |
| :---: | :---: | :---: |
|  | Yes | No |
| Some analysts suggest that, as the recent recession recedes, nonprofits will see more competition from their colleagues and businesses to attract and retain the "best and brightest" employees. Do you see this challenge affecting your organization in the year ahead? | 60\% | 40\% |
| The 2015 survey a voluntary turnover rate of $15 \%$ for full-time employees and $21 \%$ for part-time employees. Do you consider these numbers to be high? | 46\% | 54\% |
| Does your organization see turnover as a significant problem for you in the year ahead? | 28\% | 72\% |
| Overall, does your organization plan to increase the number of full-time equivalent employees in the year ahead? | 46\% | 54\% |
| Is your organization currently operating under a temporary hiring freeze? If Yes, do you plan to lift this freeze in the year ahead? | $\begin{array}{r} 6 \% \\ 45 \% \end{array}$ | $\begin{aligned} & 94 \% \\ & 55 \% \end{aligned}$ |


|  | Increase | About the Same | Reduce |
| :---: | :---: | :---: | :---: |
| In the year ahead, does your organization plan to increase the \$ toward employee medical insurance, keep it about the same or reduce it per enrolled employee? | 12\% | 84\% | 4\% |
| In the year ahead, does your organization plan to increase retirement plan contributions, keep them about the same or reduce them? | 3\% | 96\% | 1\% |
|  | More | About the Same | Less |
| In the year ahead, does your organization plan to spend more on other employee benefits, about the same amount or less? | 20\% | 77\% | 3\% |
|  | Yes, for the entire year | Yes, for part of the year | No |
| In the year ahead, do you expect your organization to be operating under an employee salary freeze? | 6\% | 9\% | 85\% |

## Time-Off Practices

The primary methods reported for providing time-off benefits to employees are:

- Separate vacation, sick leave and holiday benefits: 104 organizations (56\%) are reported
- Paid time off (PTO): 69 organizations ( $37 \%$ ) are reported

In addition, 13 respondents (7\%) report different time-off policies for their staff, including no formal time-off policies.

Of the respondents who have part-time employees, $58 \%$ indicate that their part-time employees are eligible for paid time off benefits and $42 \%$ do not offer these benefits to part-time employees. When offered, these benefits are virtually always pro-rated according to employees' work schedules. Of the organizations that do offer paid time off to part-time employees, $69 \%$ require the part-time employee to work a minimum number of hours per week to be eligible. On average, this minimum is 21 hours per week. The remaining $31 \%$ offer paid time off benefits to part-time employees regardless of the number of hours they work each week.

Separate Vacation, Sick Leave, and Holidays-All Employees Receiving the Same Benefit The survey results show that 86 survey participants ( $46 \%$ ) provide the same benefit to both exempt and nonexempt staff, AND accrue vacation, holiday, and sick leave separately:

| All Staff <br> Years of Service | Vacation <br> Days | Sick Leave | Holiday | Personal <br> Days | Total Days |
| ---: | :---: | :---: | :---: | :---: | :---: |
| First Year | 10.4 | 9.0 | 9.7 | 2.1 | 31.2 |
| Second Year | 12.4 | 9.0 | 9.7 | 2.1 | 33.2 |
| Third Year | 13.5 | 9.0 | 9.7 | 2.1 | 34.3 |
| Fourth Year | 14.0 | 9.0 | 9.7 | 2.1 | 34.8 |
| Fifth Year | 15.7 | 9.0 | 9.7 | 2.1 | 36.5 |
| Sixth to Ninth Years | 18.1 | 9.0 | 9.7 | 2.1 | 38.9 |
| Tenth Year | 20.0 | 9.0 | 9.7 | 2.1 | 40.8 |
| Eleventh Year | 21.4 | 9.0 | 9.7 | 2.1 | 42.2 |

## Separate Vacation, Sick Leave, and Holidays-Exempt and Non-Exempt Staff Receiving Different Benefits

The survey results show that 18 survey participants ( $10 \%$ ) provide different benefits to exempt and non-exempt staff, AND accrue vacation, holiday, and sick leave separately, as detailed in the following two tables:

| Exempt Staff <br> Years of Service | Vacation <br> Days | Sick Leave | Holiday | Personal <br> Days | Total Days |
| ---: | :---: | :---: | :---: | :---: | :---: |
| First Year | 15.6 | 10.2 | 12.1 | 2.3 | 40.2 |
| Second Year | 16.9 | 10.2 | 12.1 | 2.3 | 41.5 |
| Third Year | 17.5 | 10.2 | 12.1 | 2.3 | 42.1 |
| Fourth Year | 17.9 | 10.2 | 12.1 | 2.3 | 42.5 |
| Fifth Year | 18.9 | 10.2 | 12.1 | 2.3 | 43.5 |
| Sixth to Ninth Years | 19.8 | 10.2 | 12.1 | 2.3 | 44.4 |
| Tenth Year | 20.9 | 10.2 | 12.1 | 2.3 | 45.5 |
| Eleventh Year | 21.6 | 10.2 | 12.1 | 2.3 | 46.2 |


| Non-Exempt Staff <br> Years of Service | Vacation <br> Days | Sick Leave | Holiday | Personal <br> Days | Total Days |
| ---: | :---: | :---: | :---: | :---: | :---: |
| First Year | 9.1 | 10.2 | 12.1 | 2.3 | 33.7 |
| Second Year | 10.4 | 10.2 | 12.1 | 2.3 | 35.0 |
| Third Year | 10.8 | 10.2 | 12.1 | 2.3 | 35.4 |
| Fourth Year | 11.5 | 10.2 | 12.1 | 2.3 | 36.1 |
| Fifth Year | 12.8 | 10.2 | 12.1 | 2.3 | 37.4 |
| Sixth to Ninth Years | 14.4 | 10.2 | 12.1 | 2.3 | 39.0 |
| Tenth Year | 16.1 | 10.2 | 12.1 | 2.3 | 40.7 |
| Eleventh Year | 17.5 | 10.2 | 12.1 | 2.3 | 42.1 |

## Paid Time-Off (PTO) Policies-All Employees Receiving the Same Benefit

Fifty-seven survey respondents ( $31 \%$ ) provide PTO benefits that combine vacation and sick leave, with all employees receiving the same benefits:

| All Staff <br> Years of Service | Holidays | Paid Time- <br> Off | Total Days |
| ---: | :---: | :---: | :---: |
| First Year | 10.0 | 17.0 | 27.0 |
| Second Year | 10.0 | 17.9 | 27.9 |
| Third Year | 10.0 | 18.5 | 28.5 |
| Fourth Year | 10.0 | 19.7 | 29.7 |
| Fifth Year | 10.0 | 21.4 | 31.4 |
| Sixth to Ninth Years | 10.0 | 23.2 | 33.2 |
| Tenth Year | 10.0 | 25.7 | 35.7 |
| Eleventh Year | 10.0 | 26.9 | 36.9 |

## Paid Time-Off (PTO) Policies- Exempt and Non-Exempt Staff Receiving <br> \section*{Different Benefits}

Twelve survey respondents ( $6 \%$ ) provide PTO benefits that combine vacation and sick leave, with exempt and non-exempt staff receiving different benefits, as shown in the two tables below:

| Exempt Staff <br> Years of Service | Holidays | Paid Time- <br> Off | Total Days |
| ---: | :---: | :---: | :---: |
| First Year | 10.1 | 19.6 | 29.7 |
| Second Year | 10.1 | 20.6 | 30.7 |
| Third Year | 10.1 | 22.8 | 32.9 |
| Fourth Year | 10.1 | 23.5 | 33.6 |
| Fifth Year | 10.1 | 25.8 | 35.9 |
| Sixth to Ninth Years | 10.1 | 27.3 | 37.4 |
| Tenth Year | 10.1 | 29.5 | 39.6 |
| Eleventh Year | 10.1 | 29.9 | 40.0 |


| Non-Exempt Staff <br> Years of Service | Holidays | Paid Time- <br> Off | Total Days |
| ---: | :---: | :---: | :---: |
| First Year | 10.1 | 13.2 | 23.3 |
| Second Year | 10.1 | 14.4 | 24.5 |
| Third Year | 10.1 | 14.7 | 24.8 |
| Fourth Year | 10.1 | 16.7 | 26.8 |
| Fifth Year | 10.1 | 18.4 | 28.5 |
| Sixth to Ninth Years | 10.1 | 20.1 | 30.2 |
| Tenth Year | 10.1 | 23.1 | 33.2 |
| Eleventh Year | 10.1 | 24.2 | 34.3 |

## Other Paid Time Off

Organizations are most likely to provide other paid time off for bereavement and jury service. Fewer than half provide paid time off for military service, family illness, and maternity/paternity. Organizations are much less likely to provide paid time off for job-related education/training or volunteer service.

| Type of Paid Time Off | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Bereavement | 151 | $81 \%$ |
| Jury service | 141 | $76 \%$ |
| Military service | 82 | $44 \%$ |
| Family illness | 77 | $41 \%$ |
| Maternity/paternity | 76 | $41 \%$ |
| Job-related education/training | 32 | $17 \%$ |
| Volunteer service | 5 | $3 \%$ |

## Insurance and Retirement Benefits

## Insurance Coverage Offered

The great majority of survey participants ( $87 \%$ ) offer some type of medical insurance to their employees, at an average cost of $\$ 674$ per employee per month. This includes $7 \%$ of surveyed organizations that pay employees a cash stipend to purchase their own insurance.

Many respondents offer more than one type of medical insurance and a variety of other insurance benefits, as detailed below. Note that these tables include organizations that offer insurance through a flexible benefit plan, as well as through a traditional insurance plan.

| *Types of Medical Insurance Offered | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Health Maintenance Organization (HMO) | 27 | $15 \%$ |
| Preferred Provider Organization (PPO) | 135 | $73 \%$ |
| Monthly stipend paid directly to employees | 13 | $7 \%$ |
| Do not provide medical insurance | 25 | $13 \%$ |
| ${ }^{\text {**Total Organizations Responding }}$ | $\mathbf{1 8 6}$ |  |

*These numbers include organizations offering flexible benefit plans as well as traditional plans.
**Some organizations offer more than one type of plan.

| *Other Types of Insurance Offered | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Dental Care Insurance | 139 | $83 \%$ |
| Vision Care Insurance | 138 | $80 \%$ |
| Life Insurance | 127 | $74 \%$ |
| Short-Term Disability Insurance | 106 | $64 \%$ |
| Long-Term Disability Insurance | 114 | $70 \%$ |
| Long-Term Care Insurance | 64 | $36 \%$ |
| Do not provide other types of insurance | 30 | $16 \%$ |
| *Total Organizations Responding | $\mathbf{1 8 6}$ |  |

*These numbers include organizations offering flexible benefit plans as well as traditional plans.
**Many organizations offer more than one type of plan.

The Employer Contribution tables on pages 27 through 32 detail the percentage of health-care premiums paid by employers who offer traditional plans rather than cafeteria or flexible benefit plans. Use these tables as a guide if you offer your employees a designated set of group healthcare benefits. On page 32, see information about Section 125 plans, including flexible benefit (or "cafeteria") plans.

## Waiting Period for New Employees

Survey participants were asked to specify the waiting period before coverage begins for new employees. Please note that the federal Patient Protection and Affordable Care Act (PPACA) prohibits waiting periods of more than 90 days for group health plans.

| Waiting Period for New Employees | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| No waiting period (coverage begins immediately) | 42 | $29 \%$ |
| up to 1 month | 55 | $38 \%$ |
| up to 2 months | 21 | $14 \%$ |
| up to 3 months | 27 | $19 \%$ |
| Total Organizations Responding | $\mathbf{1 4 5}$ |  |

## Domestic Partner Benefits

Sixty-five percent ( $65 \%$ ) of respondents offer medical insurance coverage to domestic partners of employees. This includes $40 \%$ of respondents that contribute to the cost of the premium for domestic partners, and $25 \%$ of respondents that do not pay any of the premium. The remaining thirty-five percent $(35 \%)$ do not offer any medical coverage to domestic partners.

## Part-Time Employee Benefits

Of the respondents who have part-time employees, $64 \%$ provide insurance benefits only to fulltime employees.

Thirty-three percent ( $33 \%$ ) offer medical insurance benefits to part-time employees who maintain a minimum weekly work schedule. This includes $22 \%$ percent offering full benefits to qualifying part-time employees, who must work an average of 27 hours per week to be eligible. The other $11 \%$ provide pro-rated benefits to qualifying part-time employees, who must work an average of 24 hours per week to be eligible.

Just 4\% of respondents offer insurance coverage to part-time employees regardless of their work schedules. This includes $1 \%$ that offer full benefits and another $3 \%$ that offer pro-rated insurance benefits to all part-time employees.

## Special Insurance-Related Accounts

In an HRA (Health Reimbursement Arrangement) the employer contributes a certain amount per employee per year for health care expenses. This money may be rolled from one year to the next but may not be portable if an employee leaves his or her job. Twenty-three organizations in this survey's sample ( $12 \%$ ) offer an HRA to employees, reporting annual contributions ranging from $\$ 185$ to $\$ 5500$ with a median of $\$ 1250$.

An HSA (Health Savings Account) allows the employee and/or employer to make pre-tax contributions that are used by the employee for future medical or long-term care premium expenses. These accounts are used in conjunction with a high-deductible health insurance policy. The funds can roll over from year to year and the account is portable. Nineteen organizations ( $10 \%$ ) offer health insurance policies that are compatible with Health Savings Accounts, reporting annual contributions ranging from $\$ 250$ to $\$ 2200$ with a median of $\$ 1000$.

## Employer Contribution-HMO Insurance (Traditional Plans)

The following tables show the average payment of premiums by employers for both employees and their dependents for medical insurance through a Health Maintenance Organization (HMO) plan. Results show that all respondents who offer HMO coverage pay at least $50 \%$ of the cost for the employee, and $18 \%$ pay the entire cost. Note that the information in these tables does not include organizations that offer HMO coverage through a flexible benefit plan.

| HMO—Employee Health Insurance <br> Employer Contribution | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Pay 100\% of premium | 4 | $18 \%$ |
| Pay 90 to 99\% of premium | 4 | $18 \%$ |
| Pay 80 to 89\% of premium | 8 | $56 \%$ |
| Pay 70 to 79\% of premium | 4 | $18 \%$ |
| Pay 60 to 69\% of premium | 1 | $5 \%$ |
| Pay 50 to 59\% of premium | 1 | $5 \%$ |
| Pay from 1 to 49\% of premium | 0 | $0 \%$ |
| Do not pay any of the premium | 0 | $0 \%$ |
| Total Offering HMO | $\mathbf{2 2}$ |  |

Thirty-two percent ( $32 \%$ ) of respondents pay at least $50 \%$ of the cost of HMO coverage for the employee's dependents.

| HMO—Dependent Health Insurance <br> Employer Contribution | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Pay 100\% of premium | 1 | $5 \%$ |
| Pay 90 to 99\% of premium | 2 | $9 \%$ |
| Pay 80 to 89\% of premium | 2 | $9 \%$ |
| Pay 70 to 79\% of premium | 2 | $9 \%$ |
| Pay 60 to 69\% of premium | 0 | $0 \%$ |
| Pay 50 to 59\% of premium | 0 | $0 \%$ |
| Pay from 1 to 49\% of premium | 2 | $9 \%$ |
| Do not pay any of the premium | 13 | $59 \%$ |
| Total Offering HMO | $\mathbf{2 2}$ |  |

Co-payments for HMO plans range from $\$ 10$ to $\$ 40$, with a median of $\$ 20$. Median deductibles, when applicable, are $\$ 1000$ for a single employee and $\$ 2000$ for family coverage.

## Employer Contribution-PPO Insurance (Traditional Plans)

The following tables show the average payment of premiums by employers for both employees and their dependents for medical insurance through a Preferred Provider (PPO) plan. Results show that $98 \%$ of respondents who offer PPO coverage pay at least $50 \%$ of the cost for the employee, and $33 \%$ pay the entire cost. Note that the information in these tables does not include organizations that offer PPO coverage through a flexible benefit plan.

| PPO-Employee Health Insurance <br> Employer Contribution | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Pay 100\% of premium | 39 | $33 \%$ |
| Pay 90 to 99\% of premium | 21 | $18 \%$ |
| Pay 80 to 89\% of premium | 30 | $26 \%$ |
| Pay 70 to 79\% of premium | 21 | $18 \%$ |
| Pay 60 to 69\% of premium | 3 | $3 \%$ |
| Pay 50 to 59\% of premium | 1 | $1 \%$ |
| Pay from 1 to 49\% of premium | 2 | $2 \%$ |
| Do not pay any of the premium | 0 | $0 \%$ |
| Total Offering PPO | $\mathbf{1 1 7}$ |  |

Fifty-three percent ( $53 \%$ ) of respondents pay at least $50 \%$ of the cost of PPO coverage for the employee's dependents.

| PPO-Dependent Health Insurance <br> Employer Contribution | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Pay 100\% of premium <br> Pay 90 to 99\% of premium | 11 | $9 \%$ |
| Pay 80 to 89\% of premium | 12 | $10 \%$ |
| Pay 70 to 79\% of premium | 16 | $14 \%$ |
| Pay 60 to 69\% of premium | 11 | $9 \%$ |
| Pay 50 to 59\% of premium | 4 | $3 \%$ |
| Pay from 1 to 49\% of premium | 8 | $7 \%$ |
| Do not pay any of the premium | 8 | $7 \%$ |
| Total Offering PPO | 47 | $40 \%$ |

Co-payments for PPO plans ranged from $\$ 10$ to $\$ 50$, with a median of $\$ 20$. Median deductibles, when applicable, are $\$ 1000$ for a single employee and $\$ 2000$ for family coverage.

## Employer Contribution—Dental Care (Traditional Plans)

The following tables show the average payment of premiums by employers for both employees and their dependents for dental insurance. Seventy-six percent ( $76 \%$ ) of survey participants that offer dental insurance pay at least $50 \%$ of the premiums for the employee, and $46 \%$ pay the entire cost. Note that the information in these tables does not include organizations that offer dental coverage through a flexible benefit plan.

| Employee Dental Care <br> Employer Contribution | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Pay 100\% of premium | 55 | $46 \%$ |
| Pay 90 to 99\% of premium | 8 | $7 \%$ |
| Pay 80 to 89\% of premium | 9 | $8 \%$ |
| Pay 70 to 79\% of premium | 10 | $8 \%$ |
| Pay 60 to 69\% of premium | 4 | $3 \%$ |
| Pay 50 to 59\% of premium | 5 | $4 \%$ |
| Pay from 1 to 49\% of premium | 0 | $0 \%$ |
| Do not pay any of the premium | 29 | $24 \%$ |
| Total Offering Dental Care | $\mathbf{1 2 0}$ |  |

Thirty-eight percent ( $38 \%$ ) of respondents pay at least $50 \%$ of the cost of dental care for the employee's dependents.

| Dependent Dental Care <br> Employer Contribution | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Pay 100\% of premium | 18 | $15 \%$ |
| Pay 90 to 99\% of premium | 6 | $5 \%$ |
| Pay 80 to 89\% of premium | 1 | $1 \%$ |
| Pay 70 to 79\% of premium | 6 | $5 \%$ |
| Pay 60 to 69\% of premium | 5 | $4 \%$ |
| Pay 50 to 59\% of premium | 9 | $8 \%$ |
| Pay from 1 to 49\% of premium | 4 | $3 \%$ |
| Do not pay any of the premium | $\mathbf{7 1}$ | $59 \%$ |
| Total Offering Dental Care | $\mathbf{1 2 0}$ |  |

## Employer Contribution-Vision Care (Traditional Plans)

The following tables show the average payment of premiums by employers for both employees and their dependents for vision insurance. Seventy-eight percent ( $78 \%$ ) of survey participants that offer vision insurance pay at least $50 \%$ of the premiums for the employee, and $47 \%$ pay the entire cost. Note that the information in these tables does not include vision coverage offered through a flexible benefit plan.

| Employee Vision Care <br> Employer Contribution | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Pay 100\% of premium <br> Pay 90 to 99\% of premium | 56 | $47 \%$ |
| Pay 80 to 89\% of premium | 8 | $7 \%$ |
| Pay 70 to 79\% of premium | 11 | $9 \%$ |
| Pay 60 to 69\% of premium | 10 | $8 \%$ |
| Pay 50 to 59\% of premium | 4 | $3 \%$ |
| Pay from 1 to 49\% of premium | 4 | $3 \%$ |
| Do not pay any of the premium | 0 | $0 \%$ |
| Total Offering Vision Care | 27 | $23 \%$ |

Thirty-eight percent ( $38 \%$ ) of respondents pay at least $50 \%$ of the cost of vision care for the employee's dependents.

| Dependent Vision Care <br> Employer Contribution | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Pay 100\% of premium | 20 | $17 \%$ |
| Pay 90 to 99\% of premium | 6 | $5 \%$ |
| Pay 80 to 89\% of premium | 3 | $3 \%$ |
| Pay 70 to 79\% of premium | 6 | $5 \%$ |
| Pay 60 to 69\% of premium | 3 | $3 \%$ |
| Pay 50 to 59\% of premium | 8 | $7 \%$ |
| Pay from 1 to 49\% of premium | 3 | $3 \%$ |
| Do not pay any of the premium | $\mathbf{7 1}$ | $59 \%$ |
| Total Offering Vision Care | $\mathbf{1 2 0}$ |  |

## Employer Contribution—Life Insurance Benefits (Traditional Plans)

Eighty-three percent ( $83 \%$ ) of respondents that provide life insurance for their staff pay the entire premium for their employees. Note that the information in this table does not include organizations that offer life insurance through a flexible benefit plan.

| Employee Life Insurance <br> Employer Contribution | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Pay 100\% of premium | 93 | $83 \%$ |
| Pay 50 to 99\% of premium | 0 | $0 \%$ |
| Pay 1 to 49\% of premium | 0 | $0 \%$ |
| Do not pay premium for employee | 19 | $17 \%$ |
| Total Offering Life Insurance | $\mathbf{1 1 2}$ |  |

## Employer Contribution-Short-Term Disability (STD) (Traditional Plans)

Sixty-three percent (63\%) of respondents that provide short-term disability insurance for their staff pay the entire premium for their employees. Note that the information in this table does not include organizations that offer short-term disability coverage through a flexible benefit plan.

| Employee Short-Term Disability <br> Employer Contribution | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Pay 100\% of premium | 60 | $63 \%$ |
| Pay 50 to 99\% of premium | 0 | $0 \%$ |
| Pay 1 to 49\% of premium | 2 | $2 \%$ |
| Do not pay premium for employee | 34 | $35 \%$ |
| Total Offering Short Term Disability | 96 |  |

## Employer Contribution-Long-Term Disability (LTD) (Traditional Plans)

Seventy-seven percent ( $77 \%$ ) of respondents that provide long-term disability insurance for their staff pay the entire premium for their employees. Note that the information in this table does not include organizations that offer long-term disability coverage through a flexible benefit plan.

| Employee Long-Term Disability <br> Employer Contribution | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Pay 100\% of premium | 79 | $77 \%$ |
| Pay 50 to 99\% of premium | 0 | $0 \%$ |
| Pay 1 to 49\% of premium | 0 | $0 \%$ |
| Do not pay premium for employee | 24 | $23 \%$ |
| Total Offering Long Term Disability | 103 |  |

## Employer Contribution-Long-Term Care (Traditional Plans)

Eleven percent ( $11 \%$ ) of respondents that provide long-term care insurance for their staff pay the entire premium for their employees. Note that the information in this table does not include organizations that offer long-term care coverage through a flexible benefit plan.

| Employee Long-Term Care <br> Employer Contribution | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Pay 100\% of premium | 7 | $11 \%$ |
| Pay 50 to 99\% of premium | 0 | $0 \%$ |
| Pay 1 to 49\% of premium | 0 | $0 \%$ |
| Do not pay premium for employee | 56 | $89 \%$ |
| Total Offering Long Term Care | $\mathbf{6 3}$ |  |

## Section 125 Plans

Section 125 plans use pre-tax dollars to pay for employee benefits. The most comprehensive type of Section 125 plans reported in this survey is the flexible benefits plan (or "cafeteria plan"), in which employers provide a certain dollar allotment per employee and employees choose their benefits from a list, paying the difference if their chosen benefits cost more than the allotment.

Nineteen survey participants ( $10 \%$ of the total sample) offer employees a choice of benefits through a flexible benefit plan. The plans offered as a part of these programs follow:

| Type of Insurance Offered | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Health Maintenance Organization (HMO) | 5 | $26 \%$ |
| Preferred Provider Organization (PPO) | 18 | $95 \%$ |
| Dental Care Insurance | 19 | $100 \%$ |
| Vision Care Insurance | 18 | $95 \%$ |
| Life Insurance | 15 | $79 \%$ |
| Short-Term Care Insurance | 10 | $53 \%$ |
| Long-Term Disability Insurance | 11 | $58 \%$ |
| Long-Term Care Insurance | 1 | $5 \%$ |
| Any Organization-Sponsored Retirement Plan | 15 | $796 \%$ |
| Total Offering a Flexible Benefit Plan | 19 |  |

Other types of Section 125 plans include:

- Premium-Only Plan, which is a simplified version of the cafeteria plan. Thirty-three percent ( $33 \%$ ) of surveyed organizations administer their insurance benefits through a premiumonly plan.
- Flexible Spending Account (FSA), in which pre-tax dollars are set aside by employees for their health care (Health Care Spending Account or HCSA) or dependent care (Dependent Care Spending Account or DCSA). These accounts are almost exclusively funded by employee contributions. Twenty-two percent ( $22 \%$ ) of surveyed organizations offer an HCSA to employees. These organizations report the maximum amount an employee can allocate to the HCSA ranging from $\$ 400$ to $\$ 2550$, and with a median of $\$ 2500$. Seventeen percent $(17 \%)$ of surveyed organizations offer a DCSA to employees.


## Retirement Benefits

Seventy-six percent ( $76 \%$ ) of survey participants indicate they offer some type of retirement benefit to their employees.

Of the respondents who have part-time employees, $53 \%$ indicate that their part-time employees are eligible for retirement benefits as long as they maintain a minimum number of hours per week (on average, 20 hours per week), while $20 \%$ make benefits available to employees regardless of the number of hours worked. The remaining $27 \%$ cover only full-time employees.

Overall, $55 \%$ of full-time employees at the 186 organizations that participated in this survey are enrolled in an employer-sponsored retirement plan. Fifteen percent ( $15 \%$ ) of part-time employees are enrolled in an employer-sponsored retirement plan.

The types of plans offered are detailed below:

| Type of Plan Offered | \# of Responses | \% of Orgs |
| ---: | :---: | :---: |
| Tax Sheltered Annuity: 401(k), 403(b) | 112 | $60 \%$ |
| Other Defined Contribution Plan | 7 | $4 \%$ |
| IRA/SEP-IRA | 23 | $12 \%$ |
| Defined Benefit Plan | 5 | $3 \%$ |
| Other | 4 | $2 \%$ |
| Do not offer retirement benefits | 44 | $24 \%$ |
| *Total Organizations Responding | $\mathbf{1 8 6}$ |  |

*Some organizations offer more than one type of plan.

## Retirement Benefits-Funding

Of those 142 organizations that offer some type of retirement benefit, $81 \%$ offer plans that share responsibility for funding with their staff. Seven percent $(7 \%)$ offer plans funded solely by the employee.

| Funding of Retirement Plans* | \# of Responses | \% of Orgs |
| ---: | :---: | :---: |
| Employee contribution only | 10 | $7 \%$ |
| Organization contribution only | 15 | $11 \%$ |
| Organization contributes/employee may contribute | 53 | $37 \%$ |
| If employee contributes, organization contributes | 63 | $44 \%$ |
| Other | 1 | $1 \%$ |
| Total Organizations Responding | $\mathbf{1 4 2}$ |  |

*If organization has more than one type of plan, response is based on plan with higher level of contribution from the organization.

## Retirement Benefits-Contributions

Organizations that contribute to employees' retirement plans were asked to describe that contribution, and $91 \%$ indicated that they contribute some percentage of each employee's annual salary, generally the same percentage for all employees. If the percentage increases with an employee's length of service, organizations entered the highest percentage, or cap, of an employee's salary that would be contributed. The range of all percent of salary responses is from $1 \%$ to $12 \%$, with an average response of $4.6 \%$ and a median response of $4 \%$.

## Vesting Period

Organizations that contribute to retirement plans were asked about the vesting period for that benefit. Thirty-eight percent of organizations have no vesting period. Vesting periods given by the other $70 \%$ of organizations ranged from 6 months to 20 years, with a median of 3 years.

## Projected Retirement Among Current Employees

Surveyed organizations were asked to project how many of their full-time employees were likely to retire within the next five years and also within the next ten years. Overall, participants anticipate that $6 \%$ of the entire sample's current full-time workforce is likely to retire within the next five years. Twelve percent of the entire full-time workforce is expected to retire within the next ten years.

## Executive Director/CEO Profile

## Employment Contract

Only 22\% of the Executive Directors in this Survey have an employment contract:

| Employment Contract | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Executive Director has contract | 35 | $22 \%$ |
| Executive Director does not have contract | 126 | $78 \%$ |

## Gender and Compensation

More than half of Executive Directors in the sample are female:

| Executive Director Gender | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Male Executive Director/CEO | 67 | $42 \%$ |
| Female Executive Director/CEO | 94 | $58 \%$ |

On average, male Executive Directors earn significantly higher pay than do females, though the gap appears to have narrowed since the 2015 survey. The average annual base pay for all Executive Directors in the sample is $\$ 114,525$; for men, the average Executive Director pay is $\$ 128,779$ per year; for women, the average Executive Director pay is $\$ 104,365$ per year. While a majority ( $58 \%$ ) of all Executive Directors in the sample are women, a relatively greater number of men are found in the Executive Director positions of the largest organizations, which tend to pay higher wages. Within some groups of similarly sized organizations, though, there is very little difference between the pay levels for women and for men. The following chart illustrates Executive Director/CEO pay for men and women according to organizations' annual operating expenses:

| Annual Operating Expenses | \% Male | Average Salary, <br> Males | \% Female | Average Salary, <br> Females | Female Pay as <br> \% of Male Pay |
| ---: | :---: | :---: | :---: | :---: | :---: |
| Up to $\$ 250,000$ | $40 \%$ | $\$ 59,062$ | $60 \%$ | $\$ 60,473$ | $102 \%$ |
| $\$ 250,001-\$ 750,000$ | $31 \%$ | $\$ 76,320$ | $69 \%$ | $\$ 76,322$ | $100 \%$ |
| $\$ 750,001-\$ 2,000,000$ | $51 \%$ | $\$ 101,355$ | $49 \%$ | $\$ 86,924$ | $86 \%$ |
| $\$ 2,000,001-\$ 5,000,000$ | $32 \%$ | $\$ 154,831$ | $68 \%$ | $\$ 113,559$ | $73 \%$ |
| $\$ 5,000,001-\$ 15,000,000$ | $43 \%$ | $\$ 184,754$ | $57 \%$ | $\$ 144,776$ | $78 \%$ |
| Over $\$ 15,000,000$ | $50 \%$ | $\$ 200,029$ | $50 \%$ | $\$ 191,817$ | $96 \%$ |
| All Responses | $42 \%$ | $\$ 128,779$ | $58 \%$ | $\$ 104,365$ | $81 \%$ |

## Age

On average, individuals in this position are 54 years old. Executive Directors/CEOs in this sample are grouped by age as follows:

| Age | \# of Incumbents | \% of Total |
| :---: | :---: | :---: |
| $26-35$ | 7 | $4 \%$ |
| $36-45$ | 25 | $16 \%$ |
| $46-55$ | 47 | $29 \%$ |
| $56-65$ | 63 | $39 \%$ |
| Over 65 | 19 | $12 \%$ |

## Education and Compensation

Sixty-seven percent ( $67 \%$ ) of the Executive Directors in our Survey hold Master's Degrees or Doctorates. As indicated below, salaries generally increase with the level of education.

| Level of Education | \# of Incumbents | Average Salary |
| ---: | :---: | :---: |
| High School/Some College | 6 | $\$ 71,528$ |
| Bachelor's Degree | 47 | $\$ 111,237$ |
| Master's Degree | 92 | $\$ 116,312$ |
| Doctorate | 16 | $\$ 130,032$ |

## Time in Position and Compensation

The table below illustrates the average salaries of Executive Directors/Chief Executive Officers in terms of how long they have been in their current position.

| Years in Current Job | \# of Incumbents | Average Salary |
| ---: | :---: | :---: |
| Less than one year | 10 | $\$ 90,305$ |
| 1.0 to 1.9 years | 17 | $\$ 114,179$ |
| 2.0 to 2.9 years | 15 | $\$ 101,565$ |
| 3.0 to 4.9 years | 23 | $\$ 102,545$ |
| 5.0 to 6.9 years | 25 | $\$ 112,247$ |
| 7.0 to 9.9 years | 18 | $\$ 98,994$ |
| 10.0 years and over | 53 | $\$ 134,421$ |
| Average of 9.0 years | $\mathbf{1 6 1}$ | $\mathbf{\$ 1 1 4 , 5 2 5}$ |

On average, those individuals in Executive Director/Chief Executive positions have been in their jobs for 9.0 years. As shown in the table above, there is not as clear a correlation in pay for Executive Directors based upon time in the job as there is based on other factors (for example, organizations' annual expenses or employees' level of education).

## Setting the Compensation of the Executive Director/CEO

Ninety-eight percent ( $98 \%$ ) of survey participants confirmed that their organization's Board of Directors formally approved the current compensation of the Executive Director/CEO.

Organizations used various methods to determine reasonable compensation for the Executive Director/CEO.

| Methods Used to Determine Compensation* | \# of Organizations | \% of Organizations |
| ---: | :---: | :---: |
| Published survey data | 102 | $64 \%$ |
| Informal survey of similar organizations performed internally | 89 | $56 \%$ |
| Form 990s of similar organizations | 58 | $36 \%$ |
| Outside consultant | 36 | $23 \%$ |
| Other | 17 | $11 \%$ |
| \# Organizations Responding | $\mathbf{1 6 1}$ |  |

*Some organizations used more than one method.

## Succession and Transition Planning

Twenty-eight percent ( $28 \%$ ) of surveyed organizations have a completed and updated emergency succession plan in place for the Executive Director/CEO position.

Twenty-six percent $(26 \%)$ of surveyed organizations have a formal, non-emergency transition plan in place for the Executive Director/CEO position.

Among all surveyed organizations, twenty percent (20\%) expect to have a transition in the Executive Director/CEO position during the next three years.

## Executive Director/CEO Search

Organizations whose current Executive Director/CEO has been in that position for five years or less were asked how did the organization located this individual as a candidate to fill the position at the time of hire.

| Search Method | \# of Organizations | \% of Organizations |
| ---: | :---: | :---: |
| Craigslist or other online service | 8 | $10 \%$ |
| Executive search firm | 10 | $13 \%$ |
| Internal candidate/former employee | 17 | $21 \%$ |
| Current or former Board member or founder of organization | 26 | $33 \%$ |
| Other | 11 | $14 \%$ |
| \# Organizations Responding | 8 | $10 \%$ |
| $\mathbf{8 0}$ |  |  |

## Additional Benefits

The following benefits were reported for the Executive Director/CEO position. See the section on Miscellaneous Employee Benefits on page 19 for information about benefits given to other employees.

| Benefit | \% of Organizations Offering Benefit to Executive Director/CEO |
| :---: | :---: |
| Employee Assistance Program (EAP) | 42\% |
| Telecommuting | 39\% |
| Financial planning services | 21\% |
| Reimbursement for cost of professional license/credential | 28\% |
| Professional conference attendance | 84\% |
| Professional development classes | 77\% |
| Low-interest or no-interest loan program | 2\% |
| Transportation and/or travel | 54\% |
| Spouse's/domestic partner's travel expenses | 2\% |
| Local mass transit subsidy | 4\% |
| Car leasing | 5\% |
| Car ownership | 3\% |
| Housing or housing allowance | 4\% |
| Cellular phone use | 54\% |
| Home computer purchase or lease | 8\% |
| Cost of home internet provider | 3\% |
| Personal legal expenses | 0\% |
| Personal liability insurance | 1\% |
| Professional liability insurance | 34\% |
| Membership in country club/residential club | 2\% |
| Membership in health club | 2\% |
| Membership in fraternal club | 1\% |
| Professional membership dues | 39\% |
| Sabbatical (paid time off) | 7\% |
| Additional vacation time | 24\% |
| Additional contribution to medical insurance | 6\% |
| Additional contribution to life insurance | 8\% |
| Additional contribution to disability insurance | 3\% |
| Additional contribution to long-term care insurance | 2\% |
| Additional contribution to retirement plan | 6\% |

## IV. COMPENSATION BY POSITION

This section details the compensation (base pay and total compensation) for individual job titles according to several variables, including organizations' annual expenses, location, field of service, primary source of funding, total number of employees, education level required by position, employee's sex, employee's race, number of years in the current position, and managerial responsibility.

Responsible to the Board of Directors for management of the entire nonprofit organization including fundraising/development, human resources, strategic planning, programs, finance and communications. Represents organization to government agencies, community and the public.

Other sample job titles: Head of School, Managing Director, President


Provides direction and day-to-day management of several key functions other than programs such as finance, administration, human resources, and/ or development; assumes responsibility for major projects; assumes responsibility for organization in absence of Executive Director. Participates as a member of the senior management team to formulate and implement policies and plans to meet the organization's short- and long-term objectives.

Other sample job titles: Assistant Director, Deputy Director, Executive Vice President

|  | Number of Organizations | Number of Employees | 10th \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | 25th <br> \%ile | Median (50\%) | 75th \%ile | 90th \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 42 | 44 | \$69,909 | \$77,502 | \$101,036 | \$126,001 | \$157,830 | \$108,361 |
| \# Eligible for Incentive/Bonus | 19 | 19 |  |  |  |  |  |  |
| Actual Bonus Paid | 13 | 13 | 1,990 | 5,000 | 8,000 | 12,966 | 41,864 | 12,403 |
| Total Cash Compensation (Base + Bonus) | 42 | 44 | 69,909 | 81,362 | 105,147 | 139,625 | 172,493 | 112,025 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 8 | 9 |  |  | 76,669 |  |  | 85,731 |
| \$2,000,001-\$5,000,000 | 8 | 8 |  |  | 98,239 |  |  | 102,994 |
| \$5,000,001-\$15,000,000 | 12 | 13 | 64,796 | 81,318 | 107,328 | 123,999 | 174,990 | 109,012 |
| Over \$15,000,000 | 13 | 13 | 73,995 | 95,639 | 143,499 | 149,157 | 189,625 | 128,442 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 39 | 41 | 69,859 | 78,335 | 106,558 | 135,751 | 161,324 | 109,958 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Culture/Arts | 5 | 5 |  |  | 107,328 |  |  | 110,386 |
| Social Support | 11 | 11 |  |  | 92,477 |  |  | 104,200 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 6 | 6 |  |  | 103,064 |  |  | 104,094 |
| Contributions from foundations or trusts | 8 | 8 |  |  | 104,072 |  |  | 100,716 |
| Government | 20 | 21 | 67,675 | 74,890 | 103,189 | 144,623 | 169,994 | 108,361 |
| Program services fee | 5 | 5 |  |  | 115,357 |  |  | 135,088 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 6 | 7 |  |  | 76,669 |  |  | 83,744 |
| 21-50 | 12 | 12 | 62,774 | 78,884 | 98,239 | 110,947 | 118,604 | 95,666 |
| 51-150 | 8 | 9 |  |  | 118,435 |  |  | 121,814 |
| More than 150 | 13 | 13 | 70,849 | 99,518 | 143,499 | 149,157 | 189,625 | 129,467 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 14 | 14 | 64,688 | 73,616 | 96,284 | 125,273 | 179,473 | 105,974 |
| Master's Degree | 22 | 24 | 69,909 | 75,920 | 98,842 | 126,001 | 162,500 | 105,987 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 18 | 19 | 69,992 | 92,477 | 98,883 | 145,101 | 174,990 | 114,159 |
| Female | 23 | 23 | 67,725 | 73,861 | 94,994 | 119,995 | 147,281 | 101,128 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 33 | 34 | 69,909 | 75,280 | 99,092 | 119,995 | 147,025 | 104,005 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 17 | 18 | 73,458 | 93,002 | 110,063 | 146,812 | 174,990 | 116,354 |
| 6-10 Years | 5 | 5 |  |  | 85,446 |  |  | 89,719 |
| 11-20 Years | 11 | 11 |  |  | 103,189 |  |  | 111,312 |
| Over 20 Years | 6 | 6 |  |  | 112,996 |  |  | 105,626 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 4 to 8 | 12 | 13 | 69,614 | 73,331 | 103,189 | 128,534 | 164,998 | 105,696 |
| 9 to 14 | 6 | 6 |  |  | 72,051 |  |  | 89,277 |
| 15 and over | 15 | 15 | 74,946 | 94,973 | 106,558 | 119,995 | 161,200 | 110,648 |

Directs delivery of programs in accordance with the organization's goals and objectives. May write or participate in writing of grant applications, depending on structure of organization. Ensures program activities comply with contracts. Supervises program staff either directly or through intermediary supervisors. Acts as liaison with government agencies, the community and the public relative to funding, contracts and delivery of services. Participates as a member of the senior management team in the development and implementation of organization-wide policies and programs that will contribute to its overall success. This is a single-incumbent position. Report others in the Program Management section or other sections below (e.g. jobs $805,810,853,856,421,430,431$ ).

Other sample job titles: Director of Residential and Homeless Programs, Director of Services, Vice President of Programs \& Services


## Executive

## Chief Communications Officer

The organization's top communications employee. This position is found only in relatively large organizations that have a communications executive on the senior management team. Has overall responsibility for all aspects of the organization's communications functions. Supervises communications staff, some of whom supervise lower-level department employees. Advises other top executives and the organization's board of directors on communications-related issues.

Other sample job titles: Vice President of Marketing \& Communications, Vice President of Public Affairs

|  | Number of <br> Organization | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Anual Cash Compensation <br> Median <br> (50\%) |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Salary and Incentives - All Organizations: <br> Base Salary - All Employees <br> \%ile | 90th <br> \%ile | Average |  |  |  |

The organization's top development employee. This position is found only in relatively large organizations that have a development executive on the senior management team. Has overall responsibility for all aspects of the organization's development functions. Supervises development staff, some of whom supervise lower-level department employees. Advises other top executives and the organization's board of directors on development-related issues.

Other sample job titles: Chief Philanthropy Officer, Vice President of Development


## Executive

## Chief Human Resources Officer

The organization's top human resources employee. This position is found only in relatively large organizations that have a human resources executive on the senior management team. Has overall responsibility for all aspects of the organization's human resources functions. Supervises human resources staff, some of whom supervise lower-level department employees. Advises other top executives and the organization's board of directors on human resources-related issues.

Other sample job titles: Chief Talent Officer, Vice President of Human Resources

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 10 | 10 |  |  | \$96,866 |  |  | \$113,223 |
| \# Eligible for Incentive/Bonus | 5 | 5 |  |  |  |  |  |  |
| Actual Bonus Paid | 3 | 3 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 10 | 10 |  |  | 97,016 |  |  | 115,464 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| Over \$15,000,000 | 9 | 9 |  |  | 98,800 |  |  | 116,258 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 8 | 8 |  |  | 96,866 |  |  | 116,561 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 6 | 6 |  |  | 93,475 |  |  | 114,854 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 7 | 7 |  |  | 98,800 |  |  | 117,071 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 150 | 9 | 9 |  |  | 98,800 |  |  | 116,258 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 5 | 5 |  |  | 94,931 |  |  | 119,421 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 7 | 7 |  |  | 94,931 |  |  | 98,898 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 8 | 8 |  |  | 93,475 |  |  | 113,105 |

The organization's top information technology employee. This position is found only in relatively large organizations that have an IT executive on the senior management team. Has overall responsibility for all aspects of the organization's IT functions. Supervises IT staff, some of whom supervise lower-level department employees. Advises other top executives and the organization's board of directors on IT-related issues.

Other sample job titles: Chief Technology Officer, Vice President of Information Technology

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | nual Cash Median $(50 \%)$ | 75ens \%ile | 90th \%ile | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 8 | 8 |  |  | \$119,101 |  |  | \$121,400 |
| \# Eligible for Incentive/Bonus | 4 | 4 |  |  |  |  |  |  |
| Actual Bonus Paid | 2 | 2 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 8 | 8 |  |  | 119,251 |  |  | 123,938 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| Over \$15,000,000 | 7 | 7 |  |  | 123,198 |  |  | 123,164 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 8 | 8 |  |  | 119,101 |  |  | 121,400 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 150 | 6 | 6 |  |  | 119,101 |  |  | 122,212 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 7 | 7 |  |  | 115,003 |  |  | 114,244 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 1 to 3 | 5 | 5 |  |  | 109,054 |  |  | 112,301 |

Manages the financial resources of the organization including accounting, finance, organization-wide budgets, investments, and treasury in accordance with generally accepted accounting principles and organization/contract policies and procedures; safeguards assets through the maintenance of proper controls. Participates as a member of the senior management team in the development and implementation of organizationwide policies and programs that will contribute to its overall success.

Other sample job titles: Director of Fiscal Services, Finance Director, Treasurer, Vice President of Finance

|  | Number of Organizations | Number of Employees | 10th <br> \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 47 | 47 | \$81,312 | \$92,394 | \$101,962 | \$122,990 | \$143,196 | \$110,383 |
| \# Eligible for Incentive/Bonus | 20 | 20 |  |  |  |  |  |  |
| Actual Bonus Paid | 11 | 11 |  |  | 5,000 |  |  | 6,821 |
| Total Cash Compensation (Base + Bonus) | 47 | 47 | 81,312 | 92,394 | 102,856 | 122,990 | 145,968 | 111,980 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$2,000,001-\$5,000,000 | 13 | 13 | 77,975 | 89,794 | 93,392 | 99,206 | 118,102 | 95,342 |
| \$5,000,001-\$15,000,000 | 16 | 16 | 81,293 | 86,419 | 101,431 | 115,274 | 125,426 | 102,155 |
| Over \$15,000,000 | 15 | 15 | 96,146 | 117,291 | 130,936 | 144,726 | 210,177 | 137,194 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 42 | 42 | 82,217 | 92,690 | 102,409 | 123,885 | 144,152 | 112,181 |
| Outside of Allegheny County | 5 | 5 |  |  | 96,533 |  |  | 95,285 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Counseling - Behavioral Health \& Wellness | 5 | 5 |  |  | 104,998 |  |  | 113,801 |
| Culture/Arts | 5 | 5 |  |  | 98,800 |  |  | 98,305 |
| Health and Health Education | 6 | 6 |  |  | 100,069 |  |  | 105,179 |
| Social Support | 16 | 16 | 81,293 | 93,392 | 99,695 | 129,137 | 203,783 | 116,697 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 5 | 5 |  |  | 100,506 |  |  | 107,915 |
| Contributions from foundations or trusts | 6 | 6 |  |  | 96,543 |  |  | 98,845 |
| Government | 25 | 25 | 81,274 | 91,000 | 107,723 | 123,999 | 152,439 | 110,704 |
| Program services fee | 8 | 8 |  |  | 100,766 |  |  | 119,863 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 5 | 5 |  |  | 80,122 |  |  | 85,218 |
| 21-50 | 10 | 10 |  |  | 93,091 |  |  | 95,243 |
| 51-150 | 15 | 15 | 85,467 | 93,392 | 102,856 | 123,510 | 128,216 | 106,337 |
| More than 150 | 16 | 16 | 87,073 | 109,918 | 120,494 | 144,248 | 203,783 | 132,542 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 26 | 26 | 79,989 | 89,003 | 104,656 | 119,376 | 149,948 | 111,909 |
| Master's Degree | 14 | 14 | 92,592 | 97,448 | 103,927 | 127,093 | 154,367 | 114,107 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 29 | 29 | 87,194 | 98,114 | 109,990 | 124,259 | 164,008 | 117,179 |
| Female | 16 | 16 | 76,128 | 84,963 | 93,590 | 105,212 | 137,985 | 97,626 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 43 | 43 | 81,237 | 92,789 | 101,962 | 121,992 | 140,874 | 110,453 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 19 | 19 | 81,162 | 89,606 | 100,006 | 117,728 | 142,813 | 107,412 |
| 6-10 Years | 12 | 12 | 82,347 | 87,464 | 98,072 | 120,817 | 158,223 | 107,231 |
| 11-20 Years | 7 | 7 |  |  | 107,349 |  |  | 101,712 |
| Over 20 Years | 7 | 7 |  |  | 123,510 |  |  | 133,150 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 1 to 3 | 16 | 16 | 90,699 | 93,491 | 99,850 | 109,423 | 147,036 | 107,128 |
| 4 to 8 | 13 | 13 | 81,237 | 90,304 | 117,291 | 123,999 | 134,397 | 110,010 |
| 9 to 14 | 7 | 7 |  |  | 100,506 |  |  | 104,009 |

Directs a group of functions for the organization including any or all of the following: human resources, information technology, office services, facilities and grounds, transportation, food service, and purchasing. Manages department budgets. Participates as a member of the senior management team in the development and implementation of organization-wide policies and programs that will contribute to its overall success.

Other sample job titles: Assistant Director, Chief Administrative Officer, Chief of Staff


Manages the day-to-day operations of a regional facility that delivers program services in accordance with organization goals and objectives.
Functions include: program development and implementation, staffing, volunteer coordination, community relations, budgeting, record keeping and facility maintenance. May participate in or lead fundraising activities for the region.

Other sample job titles: Area Team Supervisor, Branch Executive


Provides direct supervision of the organization's office services including mail pick up and distribution; records maintenance; copy/print services; reception; office maintenance and cleaning services; communications/telephones; and similar.

Other sample job titles: Administrative Services Manager, Business Manager, Office Administrator


Provides a wide variety of skilled administrative and clerical support for chief executive, directors or other senior management staff. Responsibilities involve exposure to sensitive information and require considerable use of tact, diplomacy, discretion and judgment. Assumes responsibility for special projects; attends board or similar meetings to take, transcribe and distribute minutes; prepares board packets; maintains databases; researches/ analyzes data and develops reports for management decision-making; may follow up on projects assigned to managers by senior executive.

Other sample job titles: Administrative Secretary, Assistant to the Director, Executive Secretary

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 10th \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 51 | 59 | \$34,133 | \$38,002 | \$46,696 | \$51,730 | \$56,493 | \$45,411 |
| \# Eligible for Incentive/Bonus | 17 | 20 |  |  |  |  |  |  |
| Actual Bonus Paid | 8 | 9 |  |  | 1,500 |  |  | 2,581 |
| Total Cash Compensation (Base + Bonus) | 51 | 59 | 34,174 | 38,566 | 46,800 | 52,000 | 56,493 | 45,805 |
|  |  |  |  |  | Annual Base Salary |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 7 | 8 |  |  | 39,489 |  |  | 41,551 |
| \$2,000,001-\$5,000,000 | 8 | 10 |  |  | 44,782 |  |  | 43,118 |
| \$5,000,001-\$15,000,000 | 18 | 19 | 34,174 | 36,566 | 44,554 | 52,104 | 58,573 | 45,218 |
| Over \$15,000,000 | 16 | 20 | 37,496 | 43,103 | 49,587 | 54,647 | 56,830 | 48,491 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 42 | 50 | 34,091 | 39,858 | 46,103 | 51,798 | 55,114 | 45,611 |
| Outside of Allegheny County | 9 | 9 |  |  | 47,424 |  |  | 44,302 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Counseling - Behavioral Health \& Wellness | - 7 | 8 |  |  | 42,526 |  |  | 41,064 |
| Culture/Arts | 5 | 7 |  |  | 40,810 |  |  | 43,451 |
| Health and Health Education | 6 | 6 |  |  | 52,759 |  |  | 49,400 |
| Social Support | 18 | 19 | 32,926 | 37,440 | 48,152 | 53,061 | 56,867 | 46,333 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 5 | 6 |  |  | 37,409 |  |  | 38,411 |
| Contributions from foundations or trusts | 7 | 8 |  |  | 43,358 |  |  | 43,414 |
| Government | 26 | 29 | 37,440 | 43,410 | 48,006 | 52,926 | 56,867 | 47,573 |
| Program services fee | 9 | 10 |  |  | 36,119 |  |  | 41,777 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 7 | 7 |  |  | 48,714 |  |  | 48,485 |
| 21-50 | 12 | 13 | 28,746 | 32,063 | 36,566 | 50,999 | 57,109 | 40,836 |
| 51-150 | 12 | 13 | 34,507 | 39,000 | 44,574 | 50,648 | 62,671 | 45,927 |
| More than 150 | 18 | 22 | 35,235 | 40,014 | 48,578 | 53,149 | 56,081 | 46,913 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 19 | 20 | 31,497 | 35,755 | 46,103 | 52,619 | 55,043 | 44,922 |
| Associate's Degree | 8 | 9 |  |  | 44,554 |  |  | 45,023 |
| Bachelor's Degree | 19 | 21 | 33,142 | 36,982 | 44,574 | 51,709 | 57,882 | 44,924 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 49 | 57 | 34,108 | 37,721 | 45,510 | 51,709 | 55,469 | 45,117 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 7 | 7 |  |  | 49,670 |  |  | 48,497 |
| White | 42 | 49 | 34,133 | 37,419 | 44,554 | 51,709 | 55,120 | 44,645 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 23 | 24 | 30,160 | 34,362 | 41,746 | 50,835 | 54,091 | 42,307 |
| 6-10 Years | 5 | 6 |  |  | 43,088 |  |  | 41,555 |
| 11-20 Years | 9 | 9 |  |  | 48,152 |  |  | 46,127 |
| Over 20 Years | 12 | 12 | 36,710 | 45,188 | 50,648 | 56,134 | 63,019 | 50,741 |
| By Number of Employees Managed: 1 to 3 | 15 | 16 | 36,854 | 45,417 | 49,650 | 52,078 | 60,220 | 49,213 |

## Administrative Assistant, Senior Level

Provides a variety of administrative and clerical support to managers and/or other staff. Duties may include researching/compiling information; coordinating activities between departments and/or outside services. Maintains data; generates and formats reports and other documents using a full range of computer software skills including spreadsheets, word processing, desktop publishing, database management, presentation software, etc. May assume responsibility for special projects relating to department functions.

Other sample job titles: Administrative Coordinator, Senior Secretary

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 37 | 61 | \$31,487 | \$33,936 | \$37,877 | \$42,079 | \$46,180 | \$38,285 |
| \# Eligible for Incentive/Bonus | 9 | 20 |  |  |  |  |  |  |
| Actual Bonus Paid | 5 | 13 | 210 | 300 | 300 | 850 | 1,610 | 560 |
| Total Cash Compensation (Base + Bonus) | 37 | 61 | 31,508 | 34,237 | 37,877 | 42,312 | 46,240 | 38,404 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 5 | 6 |  |  | 40,352 |  |  | 39,908 |
| \$2,000,001-\$5,000,000 | 8 | 11 |  |  | 34,320 |  |  | 36,544 |
| \$5,000,001-\$15,000,000 | 7 | 12 | 29,994 | 31,387 | 34,757 | 38,454 | 44,013 | 35,547 |
| Over \$15,000,000 | 12 | 26 | 33,936 | 35,864 | 39,853 | 42,520 | 45,945 | 39,751 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 33 | 56 | 31,736 | 34,196 | 38,085 | 41,725 | 45,826 | 38,307 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Education and Child Care Services | 6 | 10 |  |  | 35,152 |  |  | 36,053 |
| Social Support | 11 | 26 | 31,959 | 34,591 | 38,470 | 42,520 | 45,945 | 38,886 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from foundations or trusts | 5 | 6 |  |  | 40,352 |  |  | 40,317 |
| Government | 22 | 32 | 30,773 | 33,078 | 36,379 | 39,915 | 44,238 | 37,090 |
| Program services fee | 5 | 18 | 33,927 | 34,954 | 40,394 | 42,931 | 45,959 | 39,539 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 6 | 7 |  |  | 40,706 |  |  | 41,080 |
| 21-50 | 7 | 9 |  |  | 32,219 |  |  | 36,666 |
| 51-150 | 7 | 13 | 30,551 | 33,665 | 36,046 | 39,770 | 43,846 | 36,829 |
| More than 150 | 13 | 27 | 33,118 | 35,235 | 39,666 | 42,307 | 45,835 | 39,156 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 20 | 30 | 31,437 | 32,812 | 35,548 | 39,749 | 46,141 | 37,018 |
| Associate's Degree | 6 | 9 |  |  | 38,646 |  |  | 38,015 |
| Bachelor's Degree | 9 | 17 | 32,390 | 35,006 | 39,998 | 41,829 | 48,768 | 39,467 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 35 | 56 | 31,237 | 33,499 | 37,170 | 41,080 | 45,046 | 37,703 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 8 | 12 | 32,059 | 35,085 | 40,987 | 43,847 | 47,719 | 39,997 |
| White | 30 | 45 | 31,171 | 33,572 | 37,003 | 41,829 | 46,055 | 37,937 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 17 | 23 | 30,352 | 33,280 | 35,942 | 40,893 | 41,924 | 36,879 |
| 6-10 Years | 5 | 7 |  |  | 35,630 |  |  | 38,195 |
| 11-20 Years | 15 | 19 | 31,387 | 32,989 | 39,707 | 44,512 | 46,322 | 38,874 |
| Over 20 Years | 8 | 8 |  |  | 39,385 |  |  | 40,331 |

Performs clerical duties including answering telephones, screening calls, taking messages and acting as receptionist; sets up and maintains files of information; uses computer skills to enter and maintain data; prepares correspondence and develops other routine documents; may make appointments and travel arrangements, coordinates activities relative to department functions.

Other sample job titles: Administrative Specialist, Program Assistant, Secretary

|  | Number of Organizations | Number of Employees | 10th \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 49 | 136 | \$24,989 | \$27,773 | \$31,335 | \$35,776 | \$41,571 | \$32,314 |
| \# Eligible for Incentive/Bonus | 16 | 40 |  |  |  |  |  |  |
| Actual Bonus Paid | 11 | 26 | 285 | 300 | 300 | 841 | 2,629 | 1,036 |
| Total Cash Compensation (Base + Bonus) | 49 | 136 | 25,002 | 27,851 | 31,335 | 35,948 | 42,184 | 32,512 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 11 | 12 | 25,160 | 27,009 | 32,100 | 34,398 | 40,862 | 31,468 |
| \$2,000,001-\$5,000,000 | 9 | 22 | 25,459 | 29,297 | 32,126 | 36,358 | 43,728 | 33,769 |
| \$5,000,001-\$15,000,000 | 11 | 43 | 24,398 | 25,147 | 28,891 | 32,531 | 37,606 | 29,987 |
| Over \$15,000,000 | 12 | 53 | 27,040 | 28,455 | 31,845 | 38,252 | 44,628 | 33,920 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 44 | 128 | 25,002 | 27,773 | 31,585 | 35,948 | 41,562 | 32,413 |
| Outside of Allegheny County | 5 | 8 |  |  | 29,932 |  |  | 30,727 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Culture/Arts | 5 | 9 |  |  | 27,040 |  |  | 28,263 |
| Education and Child Care Services | 8 | 14 | 26,125 | 31,309 | 34,268 | 40,763 | 45,428 | 35,302 |
| Social Support | 16 | 57 | 24,856 | 26,031 | 28,080 | 31,335 | 37,069 | 29,207 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from foundations or trusts | 11 | 16 | 24,960 | 26,156 | 29,349 | 33,210 | 35,360 | 29,671 |
| Government | 27 | 82 | 24,960 | 27,258 | 31,065 | 35,870 | 42,522 | 32,279 |
| Program services fee | 5 | 19 | 26,125 | 28,080 | 30,742 | 34,424 | 39,166 | 32,003 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 13 | 14 | 24,960 | 25,740 | 31,200 | 34,346 | 36,036 | 30,342 |
| 21-50 | 10 | 15 | 23,067 | 26,624 | 29,702 | 37,731 | 43,198 | 31,878 |
| 51-150 | 11 | 44 | 25,501 | 29,110 | 32,511 | 36,036 | 44,699 | 33,894 |
| More than 150 | 13 | 61 | 24,997 | 27,040 | 29,848 | 35,942 | 40,264 | 31,654 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 32 | 88 | 24,960 | 27,040 | 29,807 | 34,346 | 40,031 | 31,098 |
| Associate's Degree | 10 | 25 | 27,049 | 31,595 | 33,987 | 37,138 | 48,893 | 35,483 |
| Bachelor's Degree | 7 | 13 | 25,376 | 26,499 | 29,390 | 34,050 | 44,949 | 31,619 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 6 | 8 |  |  | 30,462 |  |  | 31,314 |
| Female | 46 | 125 | 24,960 | 27,040 | 31,200 | 35,891 | 41,858 | 32,305 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 17 | 25 | 25,476 | 27,966 | 31,200 | 35,717 | 46,325 | 32,609 |
| White | 40 | 91 | 24,960 | 27,040 | 30,451 | 35,360 | 40,264 | 31,622 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 32 | 64 | 24,960 | 27,040 | 29,630 | 32,677 | 36,046 | 30,442 |
| 6-10 Years | 11 | 14 | 23,785 | 28,319 | 32,365 | 35,407 | 40,373 | 32,105 |
| 11-20 Years | 16 | 25 | 25,360 | 26,728 | 32,531 | 37,575 | 42,403 | 33,086 |
| Over 20 Years | 11 | 18 | 25,775 | 30,919 | 36,795 | 46,285 | 47,435 | 37,589 |

Performs routine clerical duties such as answering telephone, taking and delivering messages, setting up and maintaining files, sorting/delivering mail, entering data into the computer, preparing routine correspondence.

Other sample job titles: Clerical Assistant, Clerk/Typist, General Office Assistant

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 36 | 122 | \$20,862 | \$24,565 | \$26,271 | \$29,484 | \$33,473 | \$26,983 |
| \# Eligible for Incentive/Bonus | 11 | 38 |  |  |  |  |  |  |
| Actual Bonus Paid | 7 | 27 | 150 | 300 | 1,500 | 2,000 | 3,564 | 1,491 |
| Total Cash Compensation (Base + Bonus) | 36 | 122 | 20,862 | 24,960 | 26,520 | 29,803 | 33,473 | 27,313 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$250,001-\$750,000 | 6 | 6 |  |  | 23,140 |  |  | 23,705 |
| \$750,001-\$2,000,000 | 5 | 5 |  |  | 27,019 |  |  | 28,238 |
| \$2,000,001-\$5,000,000 | 5 | 5 |  |  | 27,040 |  |  | 27,364 |
| \$5,000,001-\$15,000,000 | 9 | 33 | 21,100 | 24,264 | 24,960 | 29,182 | 34,753 | 26,477 |
| Over \$15,000,000 | 8 | 70 | 22,316 | 25,293 | 26,770 | 29,728 | 34,160 | 27,504 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 25 | 94 | 20,800 | 24,960 | 26,593 | 29,552 | 33,353 | 27,232 |
| Outside of Allegheny County | 11 | 28 | 20,690 | 23,151 | 24,711 | 29,182 | 36,211 | 26,149 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Counseling - Behavioral Health \& Wellness | 5 | 51 | 24,877 | 25,730 | 27,768 | 30,867 | 34,819 | 28,509 |
| Culture/Arts | 5 | 9 |  |  | 26,499 |  |  | 26,150 |
| Social Support | 10 | 33 | 17,830 | 22,204 | 24,565 | 27,893 | 29,931 | 25,002 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 10 | 11 |  |  | 26,790 |  |  | 27,013 |
| Government | 14 | 78 | 23,704 | 24,976 | 26,593 | 29,552 | 34,305 | 27,461 |
| Program services fee | 8 | 25 | 18,071 | 21,476 | 24,565 | 29,182 | 33,147 | 25,363 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 1-5 | 9 | 9 |  |  | 24,960 |  |  | 24,218 |
| 6-20 | 5 | 5 |  |  | 26,000 |  |  | 27,090 |
| 21-50 | 6 | 10 |  |  | 24,440 |  |  | 26,087 |
| 51-150 | 7 | 15 | 20,251 | 24,960 | 26,499 | 29,931 | 31,857 | 26,635 |
| More than 150 | 9 | 83 | 22,506 | 24,856 | 26,520 | 29,661 | 34,752 | 27,447 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 21 | 100 | 21,329 | 24,778 | 26,520 | 29,427 | 32,194 | 26,978 |
| Bachelor's Degree | 7 | 11 |  |  | 24,960 |  |  | 28,027 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 34 | 115 | 22,069 | 24,960 | 26,520 | 29,661 | 33,879 | 27,368 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 8 | 12 | 20,800 | 24,960 | 25,875 | 26,894 | 31,194 | 25,853 |
| White | 30 | 109 | 21,008 | 24,565 | 26,499 | 29,682 | 34,216 | 27,136 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 26 | 57 | 20,800 | 24,139 | 25,397 | 26,655 | 29,760 | 25,403 |
| 6-10 Years | 7 | 18 | 24,998 | 25,813 | 28,923 | 30,160 | 32,030 | 28,341 |
| 11-20 Years | 11 | 29 | 21,944 | 27,415 | 29,286 | 34,663 | 37,877 | 30,270 |

Receives and greets visitors, determines nature of their visit and notifies appropriate staff members; answers and transfers telephone calls using multiple-line equipment; represents organization to callers and visitors in a friendly, professional manner; may issue security badges; maintains logs; calls for communications and other equipment service; may perform routine clerical duties such as filing, word processing, sorting and distributing the mail. See Receptionist, Medical (job \#752) in Medical \& Clinic Services section for those responsible for scheduling patient appointments, facilitating patient flow, and referring patients to other resources.

Other sample job titles: Lobby Receptionist, Receptionist/Tour Guide, Switchboard Operator

|  | Number of Organizations | Number of Employees | 10th <br> \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | 75th <br> \%ile | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 44 | 168 | \$17,888 | \$20,800 | \$24,419 | \$28,647 | \$30,264 | \$24,574 |
| \# Eligible for Incentive/Bonus | 13 | 52 |  |  |  |  |  |  |
| Actual Bonus Paid | 9 | 19 | 150 | 267 | 500 | 875 | 1,279 | 645 |
| Total Cash Compensation (Base + Bonus) | 44 | 168 | 17,888 | 20,852 | 24,435 | 28,647 | 30,268 | 24,647 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 8 | 17 | 17,888 | 17,888 | 24,960 | 28,933 | 30,318 | 23,898 |
| \$2,000,001-\$5,000,000 | 6 | 20 | 16,640 | 16,640 | 17,556 | 21,070 | 24,804 | 19,145 |
| \$5,000,001-\$15,000,000 | 14 | 47 | 17,992 | 20,800 | 23,275 | 25,709 | 27,951 | 23,211 |
| Over \$15,000,000 | 13 | 81 | 22,069 | 23,910 | 27,040 | 29,828 | 31,778 | 26,961 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 36 | 134 | 17,888 | 21,773 | 24,929 | 29,437 | 30,431 | 25,071 |
| Outside of Allegheny County | 8 | 34 | 17,992 | 19,760 | 22,308 | 25,631 | 26,822 | 22,613 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Health and Health Education | 5 | 8 |  |  | 25,272 |  |  | 25,826 |
| Social Support | 19 | 45 | 17,955 | 19,937 | 23,275 | 26,354 | 30,280 | 23,535 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 5 | 15 | 17,680 | 17,888 | 20,259 | 22,069 | 26,749 | 20,427 |
| Contributions from foundations or trusts | 5 | 15 | 16,640 | 16,640 | 17,306 | 24,960 | 26,711 | 19,946 |
| Government | 21 | 86 | 20,800 | 22,844 | 25,210 | 29,172 | 31,452 | 25,984 |
| Program services fee | 11 | 48 | 17,992 | 20,306 | 24,430 | 29,640 | 29,898 | 24,323 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 8 | 15 | 16,640 | 16,640 | 17,680 | 27,498 | 30,663 | 21,832 |
| 21-50 | 7 | 19 | 17,888 | 17,888 | 22,277 | 27,872 | 29,640 | 23,001 |
| 51-150 | 13 | 47 | 17,867 | 19,094 | 21,507 | 24,960 | 26,557 | 22,051 |
| More than 150 | 15 | 86 | 21,844 | 23,676 | 26,583 | 29,796 | 31,612 | 26,822 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 33 | 120 | 17,430 | 20,800 | 24,419 | 28,579 | 30,302 | 24,483 |
| Bachelor's Degree | 5 | 5 |  |  | 26,000 |  |  | 25,775 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 41 | 141 | 17,992 | 20,800 | 24,461 | 28,611 | 30,201 | 24,508 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 14 | 21 | 17,539 | 23,203 | 24,960 | 28,455 | 29,952 | 25,115 |
| White | 36 | 132 | 17,992 | 20,852 | 24,617 | 28,699 | 30,258 | 24,664 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 32 | 85 | 16,973 | 20,800 | 24,398 | 27,040 | 29,727 | 23,828 |
| 6-10 Years | 11 | 13 | 18,025 | 22,610 | 25,480 | 26,468 | 27,627 | 24,346 |
| 11-20 Years | 14 | 26 | 18,221 | 21,929 | 27,425 | 29,999 | 33,467 | 26,418 |
| Over 20 Years | 5 | 14 | 23,535 | 28,054 | 30,264 | 33,837 | 36,795 | 30,392 |

Responsible for researching and identifying new business opportunities for the organization in support of its mission and goals. Identifies potential projects, analyzes and reports on feasibility, prepares proposals, researches funding sources. Cultivates relationships with potential stakeholders to further organization's growth and impact.

Other sample job titles: Advancement Director

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 10th <br> \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 8 | 10 |  |  | \$65,043 |  |  | \$67,232 |
| \# Eligible for Incentive/Bonus | 3 | 3 |  |  |  |  |  |  |
| Actual Bonus Paid | 1 | 1 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 8 | 10 |  |  | 65,043 |  |  | 67,732 |
|  |  |  |  |  | Annual Base Salary |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| Over \$15,000,000 | 5 | 7 |  |  | 60,008 |  |  | 67,544 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 7 | 9 |  |  | 70,077 |  |  | 68,924 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 5 | 7 |  |  | 60,008 |  |  | 61,604 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 5 | 7 |  |  | 60,008 |  |  | 63,247 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 5 | 6 |  |  | 58,004 |  |  | 60,192 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 7 | 8 |  |  | 60,008 |  |  | 62,083 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 6 | 6 |  |  | 58,004 |  |  | 66,516 |

## Administrative

Designs and implements quality-control program to ensure that organization's programs and services meet its standards. Works with Program Managers to develop quality assurance policies, collecting data for analysis by program, department and organization-wide. Produces reports showing outcome achievement and customer/client satisfaction. Trains staff on related policies and procedures.

Other sample job titles: Director of Quality, Quality Improvement Coordinator, Performance Manager


## Administrative

Performs a variety of quality assurance assessments of organization's programs and services to ensure that standardsand regulations are met. Records and analyzes data. Documents results to indicate degree that standards are met. Recommends modifications to existing standards, or suggests new standards, methods and procedures. Typically reports to Quality Assurance Manager or equivalent.

Other sample job titles: Quality Control Analyst, Utilization Review Specialist

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 10th \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 15 | 27 | \$33,280 | \$33,280 | \$38,002 | \$51,854 | \$60,312 | \$42,453 |
| \# Eligible for Incentive/Bonus | 5 | 10 |  |  |  |  |  |  |
| Actual Bonus Paid | 4 | 7 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 15 | 27 | 33,280 | 33,280 | 39,377 | 52,000 | 66,312 | 43,900 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$5,000,001-\$15,000,000 | 6 | 9 |  |  | 55,141 |  |  | 52,141 |
| Over \$15,000,000 | 5 | 13 | 31,271 | 33,280 | 33,280 | 41,943 | 48,643 | 37,123 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 10 | 22 | 33,280 | 33,280 | 38,761 | 52,676 | 61,123 | 42,849 |
| Outside of Allegheny County | 5 | 5 |  |  | 37,877 |  |  | 40,710 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 6 | 6 |  |  | 45,417 |  |  | 44,939 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 8 | 10 |  |  | 41,943 |  |  | 44,071 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 51-150 | 6 | 11 |  |  | 33,280 |  |  | 38,843 |
| More than 150 | 5 | 8 |  |  | 40,456 |  |  | 40,100 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 10 | 13 | 37,490 | 40,893 | 51,854 | 58,781 | 65,116 | 50,342 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 5 | 8 |  |  | 56,358 |  |  | 53,591 |
| Female | 12 | 19 | 33,280 | 33,280 | 36,046 | 41,392 | 51,854 | 37,763 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 15 | 24 | 33,280 | 33,405 | 38,761 | 51,251 | 59,592 | 42,468 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 9 | 16 | 32,712 | 37,123 | 41,444 | 56,144 | 63,363 | 45,397 |

Manages the accounting operations of the organization including budgeting, auditing, payroll, accounts payable and receivable, general ledger and financial reporting in accordance with generally accepted accounting principles and internal policies and procedures. Oversees development and implementation of financial systems. May interpret accounting reports to management and board. Assumes responsibility for the financial function in the absence of the Chief Financial Officer.

Other sample job titles: Finance Officer, Fiscal Director

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | ---: | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

## Accounting/Finance

Manages and performs various accounting activities including developing, implementing and maintaining the accounting systems, policies and procedures; compiling, analyzing and reporting accounting data for management reports and decision-making purposes; may act as primary liaison with outside auditors and government agencies on contract issues. Manages monthly closings. Typically supervises more than three staff members.

Other sample job titles: Budget Manager, Chief Accountant, Director of Accounting

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 19 | 22 | \$51,293 | \$55,057 | \$63,711 | \$71,979 | \$76,058 | \$63,637 |
| \# Eligible for Incentive/Bonus | 7 | 9 |  |  |  |  |  |  |
| Actual Bonus Paid | 3 | 3 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 19 | 22 | 51,293 | 55,057 | 63,711 | 73,129 | 78,528 | 64,219 |
|  |  |  |  |  | Annual Base Salary |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$5,000,001-\$15,000,000 | 5 | 5 |  |  | 63,627 |  |  | 66,469 |
| Over \$15,000,000 | 8 | 11 |  |  | 63,794 |  |  | 62,186 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 17 | 20 | 53,171 | 55,250 | 64,397 | 72,000 | 76,133 | 64,420 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 13 | 14 | 50,513 | 54,834 | 59,936 | 67,678 | 75,983 | 61,697 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 21-50 | 6 | 6 |  |  | 62,348 |  |  | 60,604 |
| More than 150 | 8 | 11 |  |  | 55,765 |  |  | 61,116 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 15 | 15 | 54,737 | 61,069 | 65,000 | 75,712 | 78,982 | 66,620 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 5 | 6 |  |  | 61,277 |  |  | 61,395 |
| Female | 15 | 16 | 50,525 | 55,016 | 64,397 | 74,776 | 78,279 | 64,477 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 19 | 22 | 51,293 | 55,057 | 63,711 | 71,979 | 76,058 | 63,637 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 6 | 8 |  |  | 65,000 |  |  | 66,823 |
| Over 20 Years | 6 | 6 |  |  | 55,058 |  |  | 59,880 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 1 to 3 | 6 | 7 |  |  | 58,386 |  |  | 59,221 |
| 4 to 8 | 6 | 6 |  |  | 58,625 |  |  | 62,875 |

## Accounting Supervisor

Provides day-to-day supervision to one or more general accounting functions such as accounts payable, accounts receivable or payroll. Ensures accuracy and compliance with accounting policies and procedures. Researches and resolves related problems. Typically supervises from one to five hourly accounting staff.

Other sample job titles: Accounts Payable/Receivable Supervisor, Billing Supervisor, Payroll Supervisor


Working under only general supervision, performs relatively complex accounting duties including maintenance and analysis of accounting records, preparation of accounting schedules, reports and financial statements; prepares journal entries and reconciles ledger accounts; ensures compliance with generally accepted accounting principles and organization's policies, procedures and contracts. May prepare federal, state and local tax returns. Does not supervise but may advise less experienced accounting staff.

Other sample job titles: Accountant III, Budget Analyst, Financial Analyst

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Anual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | ---: | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

Performs various professional accounting duties including maintenance and analysis of accounting records, preparation of accounting schedules, reports and financial statements; prepares journal entries and reconciles ledger accounts; ensures compliance with generally accepted accounting principles and organization's policies, procedures and contracts. May prepare federal, state and local tax returns.

Other sample job titles: Financial Analyst, Accounting Officer, Grants/Contracts Analyst, Bookkeeper

|  | Number of Organizations | Number of Employees | 10th \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | nual Cash Median (50\%) | ompensa 75 th $\%$ ile | 90th \%ile | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 44 | 67 | \$34,989 | \$39,000 | \$42,682 | \$47,507 | \$51,401 | \$43,779 |
| \# Eligible for Incentive/Bonus | 15 | 24 |  |  |  |  |  |  |
| Actual Bonus Paid | 8 | 11 |  |  | 975 |  |  | 1,316 |
| Total Cash Compensation (Base + Bonus) | 44 | 67 | 34,989 | 39,291 | 42,994 | 49,046 | 52,354 | 43,995 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 6 | 6 |  |  | 43,067 |  |  | 43,857 |
| \$2,000,001-\$5,000,000 | 10 | 10 |  |  | 40,269 |  |  | 43,073 |
| \$5,000,001-\$15,000,000 | 10 | 17 | 32,573 | 38,095 | 40,456 | 45,823 | 47,582 | 41,264 |
| Over \$15,000,000 | 15 | 31 | 34,940 | 38,418 | 46,114 | 50,482 | 57,555 | 45,370 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 35 | 53 | 36,084 | 39,998 | 43,784 | 49,389 | 51,929 | 44,831 |
| Outside of Allegheny County | 9 | 14 | 29,557 | 34,996 | 39,572 | 45,760 | 49,671 | 39,798 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Basic Material Need | 6 | 6 |  |  | 44,980 |  |  | 44,328 |
| Counseling - Behavioral Health \& Wellness | - 7 | 11 |  |  | 40,539 |  |  | 43,137 |
| Social Support | 12 | 20 | 32,525 | 37,715 | 41,059 | 43,758 | 45,954 | 40,555 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 6 | 6 |  |  | 49,462 |  |  | 45,829 |
| Contributions from foundations or trusts | 7 | 7 |  |  | 45,656 |  |  | 46,732 |
| Government | 22 | 40 | 33,650 | 37,066 | 41,600 | 48,880 | 50,977 | 42,865 |
| Program services fee | 8 | 13 | 37,602 | 41,059 | 43,784 | 45,875 | 58,589 | 44,574 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 7 | 7 |  |  | 44,138 |  |  | 47,065 |
| 21-50 | 10 | 12 | 30,730 | 36,291 | 42,131 | 47,128 | 51,669 | 41,605 |
| 51-150 | 12 | 22 | 37,733 | 39,899 | 45,407 | 49,145 | 56,553 | 45,184 |
| More than 150 | 12 | 23 | 34,075 | 35,693 | 41,205 | 49,920 | 51,801 | 42,994 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Associate's Degree | 8 | 11 |  |  | 37,190 |  |  | 41,071 |
| Bachelor's Degree | 28 | 41 | 37,303 | 40,539 | 45,157 | 49,659 | 51,135 | 45,016 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 12 | 15 | 34,357 | 39,000 | 44,200 | 49,338 | 56,524 | 44,866 |
| Female | 37 | 50 | 35,064 | 38,376 | 41,798 | 47,131 | 51,151 | 43,233 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 8 | 9 |  |  | 46,322 |  |  | 47,764 |
| White | 35 | 52 | 34,948 | 38,506 | 41,798 | 47,500 | 50,927 | 43,132 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 24 | 29 | 33,218 | 39,645 | 42,661 | 47,254 | 51,002 | 43,114 |
| 6-10 Years | 8 | 8 |  |  | 42,900 |  |  | 43,498 |
| 11-20 Years | 13 | 15 | 35,385 | 38,771 | 45,760 | 49,878 | 58,178 | 45,825 |
| Over 20 Years | 5 | 8 |  |  | 45,573 |  |  | 47,585 |

## Accounting/Finance

Performs various clerical payroll and accounting tasks such as processing semi-monthly payrolls, entering payroll data into the system database, verifying accuracy of figures and computations, and balancing and reconciling accounts.

Other sample job titles: Payroll Administrator, Payroll Coordinator, Payroll Management Analyst

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | 75th <br> \%ile | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 24 | 27 | \$31,092 | \$34,174 | \$39,790 | \$45,302 | \$53,281 | \$40,913 |
| \# Eligible for Incentive/Bonus | 6 | 8 |  |  |  |  |  |  |
| Actual Bonus Paid | 4 | 5 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 24 | 27 | 31,350 | 34,474 | 39,790 | 49,712 | 53,983 | 41,358 |
|  |  |  |  |  | Annual Base Salary |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$5,000,001-\$15,000,000 | 8 | 8 |  |  | 38,907 |  |  | 39,122 |
| Over \$15,000,000 | 14 | 17 | 30,718 | 33,623 | 41,246 | 50,887 | 56,048 | 42,018 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 18 | 21 | 31,462 | 34,559 | 39,790 | 44,730 | 52,537 | 40,759 |
| Outside of Allegheny County | 6 | 6 |  |  | 38,168 |  |  | 41,451 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 13 | 15 | 32,153 | 34,944 | 38,584 | 45,302 | 57,100 | 41,212 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 15 | 15 | 35,830 | 38,584 | 41,413 | 49,712 | 55,815 | 43,806 |
| Program services fee | 6 | 8 |  |  | 33,623 |  |  | 36,637 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 51-150 | 8 | 8 |  |  | 38,907 |  |  | 39,073 |
| More than 150 | 15 | 18 | 30,917 | 33,899 | 40,518 | 50,695 | 55,521 | 41,625 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 8 | 8 |  |  | 37,929 |  |  | 37,110 |
| Associate's Degree | 10 | 11 |  |  | 39,915 |  |  | 41,812 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 20 | 23 | 31,042 | 33,072 | 39,229 | 44,158 | 54,138 | 40,550 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 23 | 25 | 31,067 | 33,623 | 39,229 | 44,730 | 53,710 | 40,459 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 9 | 11 |  |  | 34,944 |  |  | 37,466 |
| 11-20 Years | 7 | 7 |  |  | 42,806 |  |  | 44,800 |

Processes/posts a variety of accounting transactions such as invoices, payments, and expenses in accordance with department procedures. Maintains accounting files. Checks and verifies accounting data; enters data into computerized accounting system and uses system to research questions and generate reports. Performs related general clerical duties.

Other sample job titles: Accounting Assistant, Billing Clerk, Bookkeeping Assistant, Finance Assistant, Payroll Clerk


## Accounting/Finance

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Receives and accounts for cash, credit card and check payments received for sales of goods, services or similar. Makes change. Counts and balances receipts as scheduled, ensuring accuracy. May assist in providing information to customers or clients.

Other sample job titles: Customer Service Representative, Sales Clerk, Front Desk Clerk

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \% \text { ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 7 | 142 | \$19,469 | \$20,800 | \$21,424 | \$23,088 | \$26,210 | \$22,250 |
| \# Eligible for Incentive/Bonus | 1 | 1 |  |  |  |  |  |  |
| Actual Bonus Paid | 1 | 1 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 7 | 142 | 19,469 | 20,800 | 21,424 | 23,088 | 26,210 | 22,259 |
|  |  |  |  |  | Annual | se Salary |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 7 | 142 | 19,469 | 20,800 | 21,424 | 23,088 | 26,210 | 22,250 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 7 | 108 | 18,814 | 20,800 | 21,424 | 23,088 | 27,025 | 22,289 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 6 | 110 | 19,044 | 20,800 | 21,424 | 22,948 | 25,347 | 22,124 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 5 | 82 | 19,941 | 20,800 | 21,424 | 22,152 | 23,250 | 21,656 |

Welcomes visitors to museum, gallery, theater or other cultural venue. Provides information about programs, answering general phone and email questions. May also participate in retail sales of goods and memberships.

Other sample job titles: Guest Services Specialist, Visitor Services Associate,Visitor Services Representative

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> ( $50 \%$ ) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Provides leadership to the organization's efforts to obtain financial and other support to sustain its work, including planned, annual and deferred giving; approaches to individuals, foundations and corporations. Manages the overall marketing and promotional functions to construct and market an appropriate image, develop ties with the community, and achieve membership/participation goals. Manages department budgets. Formulate and implements policies and plans to meet the organization's short- and long-term objectives. May report to the Executive Director/CEO, or in the case of larger organizations, to an executive-level development employee (see job \#025).

Other sample job titles: Vice President of Development, Director of Corporate Sponsorship, Director of Resource Development


Manages one or more functions within development such as foundation and corporate grants, direct mail, special events, communications, annual giving, major gifts, planned/deferred giving, etc. Supervises grant writers and administrative/support staff.

Other sample job titles: Annual Giving Manager, Planned Giving Manager, Associate Director of Corporate Sponsorship

|  | Number of Organizations | Number of Employees | 10th \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 23 | 28 | \$42,538 | \$46,738 | \$50,960 | \$62,229 | \$88,009 | \$58,057 |
| \# Eligible for Incentive/Bonus | 9 | 9 |  |  |  |  |  |  |
| Actual Bonus Paid | 4 | 4 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 23 | 28 | 42,538 | 46,738 | 50,960 | 62,229 | 88,009 | 58,639 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 6 | 6 |  |  | 51,855 |  |  | 53,411 |
| \$2,000,001-\$5,000,000 | 8 | 13 | 41,056 | 46,010 | 50,918 | 72,083 | 115,652 | 62,230 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 21 | 26 | 42,329 | 46,467 | 50,960 | 61,886 | 94,008 | 58,166 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 6 | 8 |  |  | 50,221 |  |  | 50,042 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 6 | 10 |  |  | 52,571 |  |  | 66,140 |
| Government | 5 | 5 |  |  | 50,918 |  |  | 50,348 |
| Program services fee | 8 | 8 |  |  | 47,008 |  |  | 52,229 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 8 | 10 |  |  | 52,571 |  |  | 53,843 |
| 21-50 | 7 | 7 |  |  | 46,509 |  |  | 49,126 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 17 | 22 | 41,913 | 46,467 | 50,471 | 61,537 | 106,005 | 58,338 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 21 | 25 | 42,225 | 46,426 | 50,918 | 62,057 | 97,007 | 58,065 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 22 | 25 | 42,225 | 46,426 | 50,482 | 60,102 | 64,143 | 52,380 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 19 | 22 | 43,203 | 46,467 | 50,471 | 61,386 | 66,901 | 54,060 |
| By Number of Employees Managed: 1 to 3 | 7 | 9 |  |  | 49,440 |  |  | 56,701 |

Researches grant opportunities that match the goals and objectives of the organization. Gathers information from various departments and coordinates/writes grant proposals for government, corporate and foundation funds. Develops/maintains effective, long-term working relationships with grantors to facilitate approval of grants. Follows up with grantors to determine/monitor grant status. Report grant writers responsible for government funding only in job \#216 below.

Other sample job titles: Grants \& Contracts Writer, Assistant Development Manager, Foundations Coordinator, Grants Specialist

|  | Number of Organizations | Number of Employees | 10th \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | nual Cash Median (50\%) | ompensa 75 th $\%$ ile | 90th \%ile | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 14 | 14 | \$37,222 | \$40,623 | \$45,115 | \$49,603 | \$58,427 | \$45,693 |
| \# Eligible for Incentive/Bonus | 4 | 4 |  |  |  |  |  |  |
| Actual Bonus Paid | 3 | 3 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 14 | 14 | 37,483 | 40,623 | 45,678 | 49,603 | 58,427 | 45,829 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$5,000,001-\$15,000,000 | 9 | 9 |  |  | 45,240 |  |  | 46,666 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 13 | 13 | 36,879 | 40,248 | 45,240 | 50,492 | 59,658 | 45,747 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 8 | 8 |  |  | 43,368 |  |  | 43,651 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 21-50 | 7 | 7 |  |  | 45,240 |  |  | 46,568 |
| 51-150 | 5 | 5 |  |  | 44,990 |  |  | 45,190 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 12 | 12 | 36,536 | 39,874 | 43,243 | 48,412 | 52,270 | 44,157 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 10 | 10 |  |  | 45,115 |  |  | 44,834 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 10 | 10 |  |  | 43,243 |  |  | 43,996 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 12 | 12 | 36,536 | 39,874 | 43,243 | 47,216 | 51,203 | 43,571 |

Develops and coordinates special events to generate funds, attendance, and/or increased membership, volunteers and/or clients for the organization. Identifies types of special events appropriate to the organization's image and purpose; plans budget, locates and books facilities, food, entertainment and equipment; solicits donations and participation; plans and organizes ticket sales; attends events to resolve problems, coordinates activities and ensure the event runs smoothly; oversees promotion and marketing of the event. Conducts an appraisal after the event to determine its success, improvements needed the next time the event occurs. Develops and maintains donor and participant databases.

Other sample job titles: Event Planner, Manager of Special Events

|  | Number of Organizations | Number of Employees | 10th \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | nual Cash Median (50\%) | ompensa 75 th $\%$ ile | 90th \%ile | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 22 | 25 | \$32,502 | \$36,317 | \$40,706 | \$46,010 | \$53,315 | \$42,093 |
| \# Eligible for Incentive/Bonus | 4 | 5 |  |  |  |  |  |  |
| Actual Bonus Paid | 4 | 5 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 22 | 25 | 32,502 | 36,815 | 40,706 | 46,010 | 53,315 | 42,617 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 5 | 5 |  |  | 43,680 |  |  | 41,908 |
| \$2,000,001-\$5,000,000 | 5 | 6 |  |  | 40,581 |  |  | 42,736 |
| \$5,000,001-\$15,000,000 | 9 | 10 |  |  | 40,758 |  |  | 44,364 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 19 | 22 | 33,376 | 36,473 | 40,758 | 46,337 | 53,957 | 42,490 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 8 | 9 |  |  | 37,333 |  |  | 39,210 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 5 | 6 |  |  | 42,068 |  |  | 43,517 |
| Contributions from foundations or trusts | 5 | 5 |  |  | 41,600 |  |  | 40,505 |
| Government | 7 | 7 |  |  | 39,208 |  |  | 42,539 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 21-50 | 7 | 8 |  |  | 38,905 |  |  | 43,136 |
| 51-150 | 6 | 7 |  |  | 43,326 |  |  | 44,417 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 13 | 15 | 34,270 | 37,333 | 43,326 | 48,942 | 60,757 | 44,451 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 20 | 23 | 32,498 | 36,629 | 40,810 | 46,030 | 53,743 | 42,579 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 18 | 18 | 32,440 | 35,989 | 40,009 | 45,999 | 54,211 | 42,069 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 15 | 15 | 32,502 | 35,942 | 40,706 | 43,680 | 49,412 | 40,437 |

Performs a variety of skilled administrative and clerical duties directly related to development activities. These include maintaining donor databases developing/sending mass mailings, coordinating placement of advertisements, assisting and participating in special events, arranging for pick up of donated items, acknowledging gifts and donations, developing effective working relationships with donors, volunteers, government and foundation representatives and others to nurture their connection to the organization. May provide secretarial support to development managers and staff.

Other sample job titles: Annual Fund Assistant, Campaign Associate, Development Coordinator

|  | Number of Organizations | Number of Employees | 10th \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | 25th <br> \%ile | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 32 | 40 | \$27,275 | \$32,105 | \$38,709 | \$42,619 | \$49,884 | \$38,214 |
| \# Eligible for Incentive/Bonus | 8 | 8 |  |  |  |  |  |  |
| Actual Bonus Paid | 4 | 4 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 32 | 40 | 27,275 | 32,105 | 38,709 | 42,619 | 49,884 | 38,268 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$2,000,001-\$5,000,000 | 9 | 13 | 25,642 | 33,384 | 39,520 | 49,982 | 51,193 | 39,710 |
| \$5,000,001-\$15,000,000 | 9 | 10 |  |  | 31,668 |  |  | 33,230 |
| Over \$15,000,000 | 9 | 12 | 35,524 | 38,418 | 41,371 | 44,595 | 48,992 | 41,675 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 29 | 37 | 26,965 | 32,282 | 39,000 | 43,036 | 49,982 | 38,478 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Education and Child Care Services | 5 | 6 |  |  | 37,513 |  |  | 35,773 |
| Social Support | 6 | 6 |  |  | 35,995 |  |  | 35,748 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from foundations or trusts | 8 | 9 |  |  | 31,408 |  |  | 35,460 |
| Government | 16 | 19 | 31,928 | 34,133 | 39,499 | 42,661 | 48,963 | 39,187 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 21-50 | 6 | 6 |  |  | 38,626 |  |  | 36,775 |
| 51-150 | 11 | 16 | 28,261 | 31,096 | 35,360 | 47,486 | 50,587 | 37,683 |
| More than 150 | 9 | 12 | 35,524 | 38,418 | 41,371 | 44,595 | 48,992 | 41,675 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 8 | 8 |  |  | 30,659 |  |  | 32,035 |
| Bachelor's Degree | 18 | 24 | 31,169 | 37,061 | 40,883 | 48,537 | 49,982 | 41,430 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 6 | 8 |  |  | 41,704 |  |  | 42,237 |
| Female | 29 | 32 | 26,778 | 31,362 | 37,794 | 41,621 | 48,481 | 37,208 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 27 | 30 | 27,275 | 31,798 | 37,794 | 41,371 | 48,566 | 37,200 |
| By Number of Years in Position: <br> Up to 5 Years | 27 | 33 | 27,980 | 31,668 | 39,000 | 44,200 | 49,982 | 38,626 |

Develops, organizes and implements community education programs and activities for targeted clients including adult education programs, schoolaged programs and pre-school activities. Ensures programs meet needs of community and goals and objectives of organization. Manages program budgets. Participates as a member of the senior management team in the development and implementation of organization-wide policies and programs that will contribute to its overall success.

Other sample job titles: Director of Community Education, Training Director, Vice President of Educational Services

|  | Number of Organizations | Number of Employees | 10th \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 19 | 27 | \$44,973 | \$52,499 | \$68,494 | \$94,994 | \$109,446 | \$71,444 |
| \# Eligible for Incentive/Bonus | 6 | 9 |  |  |  |  |  |  |
| Actual Bonus Paid | 2 | 3 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 19 | 27 | 44,973 | 52,499 | 68,494 | 94,994 | 113,891 | 71,870 |
|  |  |  |  |  | Annual Base Salary |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$2,000,001-\$5,000,000 | 6 | 7 |  |  | 66,082 |  |  | 71,659 |
| Over \$15,000,000 | 5 | 11 |  |  | 85,821 |  |  | 84,233 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 16 | 24 | 47,081 | 52,874 | 69,358 | 96,148 | 110,688 | 74,184 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 5 | 10 |  |  | 69,358 |  |  | 77,665 |
| Program services fee | 6 | 8 |  |  | 66,331 |  |  | 66,386 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 21-50 | 5 | 5 |  |  | 60,070 |  |  | 59,958 |
| More than 150 | 6 | 13 | 49,071 | 61,485 | 80,163 | 98,093 | 111,101 | 80,122 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 10 | 12 | 40,597 | 46,399 | 63,076 | 71,812 | 108,986 | 64,809 |
| Master's Degree | 7 | 10 |  |  | 75,847 |  |  | 78,264 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 16 | 24 | 47,081 | 54,023 | 69,358 | 96,148 | 110,688 | 73,702 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 14 | 21 | 42,740 | 52,073 | 69,306 | 91,177 | 106,621 | 70,761 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 8 | 11 |  |  | 72,613 |  |  | 73,685 |
| 6-10 Years | 5 | 6 |  |  | 55,058 |  |  | 62,982 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 1 to 3 | 5 | 5 |  |  | 60,070 |  |  | 70,250 |
| 15 and over | 6 | 9 |  |  | 69,306 |  |  | 67,947 |

Develops instructional material, coordinate educational content, and incorporate current technology into educational programs. Monitor progress of students and teachers to assess effectiveness of programs. Requires instructional experience and teacher credential.

Other sample job titles: Curriculum Developer, Education Supervisor

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 10th \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | 75th <br> \%ile | 90th \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 10 | 24 | \$42,089 | \$48,204 | \$69,337 | \$91,109 | \$96,024 | \$68,962 |
| \# Eligible for Incentive/Bonus | 2 | 3 |  |  |  |  |  |  |
| Actual Bonus Paid |  |  |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 10 | 24 | 42,089 | 48,204 | 69,337 | 91,109 | 96,024 | 68,962 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 10 | 24 | 42,089 | 48,204 | 69,337 | 91,109 | 96,024 | 68,962 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 10 | 23 | 42,515 | 50,918 | 69,992 | 91,707 | 96,358 | 70,091 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 7 | 18 | 44,179 | 53,945 | 83,939 | 92,487 | 97,831 | 74,179 |
| By Number of Years in Position: Up to 5 Years | 8 | 10 |  |  | 54,652 |  |  | 57,874 |

Determines needs of adult clients and develops/implements appropriate curricula to meet those needs. Conducts educational sessions with adult clients to improve skills and functioning. May provide supervision to teaching assistants.

Other sample job titles: Adult Education Specialist, Classroom Trainer, Family Educator

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

Responsible for all facets of operation of an educational program site. Assures compliance with state, local and federal regulations. Conveys program policies and expectations to staff and the community. Supervises and coaches staff, ensuring effective program delivery. Develops and implements staff training and performance evaluations.

Other sample job titles: Pre-School Director, School Age Site Director

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Develops and implements grade appropriate curricula to meet the academic and other needs of children in a K-12 classroom setting. Ensures safety and health of students. Participates in development and implementation of IEP's for specific students, as needed. Assesses and documents students' progress. May participate in implementing therapeutic programs for students. May supervise teaching assistant(s).

Other sample job titles: Classroom Teacher, Homeroom Teacher, Instructor, Lead Teacher

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | Median (50\%) | $\begin{aligned} & 75 \text { th } \\ & \% \text { ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 12 | 112 | \$31,874 | \$36,057 | \$38,418 | \$42,848 | \$46,925 | \$40,101 |
| \# Eligible for Incentive/Bonus | 5 | 64 |  |  |  |  |  |  |
| Actual Bonus Paid | 2 | 16 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 12 | 112 | 31,874 | 36,244 | 38,440 | 43,126 | 46,925 | 40,210 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 9 | 96 | 32,473 | 36,291 | 39,136 | 43,114 | 46,357 | 39,670 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 8 | 33 | 28,180 | 34,279 | 37,232 | 43,160 | 52,399 | 40,912 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 6 | 30 | 31,980 | 36,057 | 38,605 | 42,099 | 46,825 | 39,412 |
| Female | 12 | 82 | 31,641 | 36,005 | 37,606 | 43,326 | 49,589 | 40,353 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 11 | 90 | 31,524 | 36,010 | 38,168 | 42,968 | 50,350 | 40,283 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 12 | 87 | 30,946 | 36,275 | 38,230 | 42,120 | 46,126 | 39,820 |
| 6-10 Years | 6 | 12 | 32,021 | 33,764 | 37,305 | 43,316 | 45,321 | 38,060 |
| 11-20 Years | 5 | 9 |  |  | 42,848 |  |  | 44,831 |

Provides a safe, nurturing environment for pre-school children. Develops and implements a curricula program with the goal of developing kindergarten-readiness skills. Ensures the safety and health of students. Assists children with physical needs. Maintains effective communications with parents and guardians. May supervise a teacher's assistant.

Other sample job titles: Child Development Specialist, Early Childhood Teacher

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 10th \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 5 | 73 | \$27,148 | \$31,762 | \$33,842 | \$35,807 | \$37,315 | \$33,659 |
| \# Eligible for Incentive/Bonus | 3 | 15 |  |  |  |  |  |  |
| Actual Bonus Paid | 2 | 11 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 5 | 73 | 28,126 | 31,762 | 33,842 | 35,807 | 37,315 | 33,943 |
|  |  |  |  |  | Annual | se Salary |  |  |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 5 | 73 | 27,148 | 31,762 | 33,842 | 35,807 | 37,315 | 33,659 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 5 | 72 | 27,100 | 31,762 | 33,842 | 35,833 | 37,315 | 33,686 |

Assists the teacher in implementing educational plans and curricula in a classroom with special emphasis on maintenance of discipline and tutoring one on one with students. Reviews lesson plans with teacher to contribute information and ideas as appropriate. Supervises and works with students in small group learning situations. Implements behavior management techniques. Corrects/grades completed work.

Other sample job titles: Teacher's Aide, Education Coordinator

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 9 | 178 | \$20,800 | \$24,663 | \$26,874 | \$29,806 | \$32,573 | \$27,314 |
| \# Eligible for Incentive/Bonus | 4 | 28 |  |  |  |  |  |  |
| Actual Bonus Paid | 2 | 7 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 9 | 178 | 20,800 | 24,851 | 26,874 | 29,806 | 32,573 | 27,333 |
|  |  |  |  |  | Annual | S Salary |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 8 | 173 | 20,800 | 24,617 | 26,874 | 29,806 | 32,573 | 27,303 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 6 | 164 | 20,800 | 24,336 | 26,853 | 29,640 | 32,261 | 27,110 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 8 | 127 | 20,800 | 23,462 | 27,269 | 29,806 | 32,660 | 27,307 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 5 | 28 | 21,736 | 25,917 | 28,007 | 30,296 | 31,824 | 28,235 |
| Female | 9 | 150 | 20,800 | 24,274 | 26,832 | 29,806 | 32,573 | 27,142 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 7 | 21 | 20,921 | 25,709 | 29,640 | 30,483 | 36,816 | 28,617 |
| White | 8 | 147 | 20,800 | 24,274 | 26,832 | 29,640 | 32,307 | 26,999 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 9 | 120 | 20,800 | 24,383 | 26,478 | 29,640 | 30,909 | 26,630 |
| 11-20 Years | 5 | 16 | 24,654 | 27,555 | 30,171 | 34,211 | 38,688 | 31,151 |

Under the supervision of a teacher, participates in the direct supervision of children to ensure their health and safety. Provides nurture, care, and guidance to each child. Interacts with the children in the implementation of learning programs and activities. Assists children with physical needs. Supervises children in play areas.

Other sample job titles: Teacher's Aide, Education Coordinator

|  | Number of <br> Organization | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Develops and implements curricula to meet the academic and other needs of school-age children with cognitive, emotional and/or physical disabilities. Ensures safety and health of students. Participates in development and implementation of IEP's for specific students, as needed. Assesses and documents students' progress. May participate in implementing therapeutic programs for students. May supervise teaching assistant(s).

Other sample job titles: Integration Specialist, Resource Teacher

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 12 | 227 | \$33,467 | \$38,480 | \$46,155 | \$56,285 | \$71,764 | \$49,396 |
| \# Eligible for Incentive/Bonus | 6 | 68 |  |  |  |  |  |  |
| Actual Bonus Paid | 3 | 7 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 12 | 227 | 33,467 | 38,480 | 46,155 | 56,285 | 71,764 | 49,407 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Annual Expenses: Over \$15,000,000 | 7 | 177 | 31,957 | 37,544 | 44,845 | 53,612 | 68,786 | 47,403 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 10 | 223 | 33,534 | 38,480 | 46,155 | 56,846 | 71,814 | 49,623 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 5 | 33 | 37,440 | 37,440 | 46,238 | 48,256 | 54,978 | 43,781 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 9 | 179 | 35,360 | 40,269 | 46,238 | 55,890 | 70,075 | 49,597 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 150 | 10 | 204 | 32,323 | 37,492 | 45,490 | 52,266 | 67,798 | 47,068 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 8 | 156 | 31,940 | 39,525 | 45,968 | 56,030 | 70,676 | 49,334 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 6 | 25 | 36,400 | 37,440 | 41,600 | 57,211 | 69,555 | 46,972 |
| Female | 11 | 167 | 31,766 | 39,603 | 46,155 | 55,182 | 69,876 | 49,118 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 10 | 185 | 31,990 | 39,551 | 46,155 | 55,890 | 69,926 | 49,043 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 9 | 117 | 31,957 | 37,440 | 44,845 | 48,620 | 57,337 | 44,147 |
| 6-10 Years | 10 | 33 | 29,120 | 35,360 | 40,706 | 55,016 | 62,450 | 44,864 |
| 11-20 Years | 7 | 29 | 41,600 | 44,398 | 53,248 | 69,483 | 77,626 | 57,655 |
| Over 20 Years | 6 | 39 | 41,600 | 50,294 | 63,981 | 79,997 | 94,890 | 65,732 |

Provides a safe, nurturing, welcoming environment for young children; attends to physical needs of children; serves snacks and drinks; plays indoor and/or outdoor games with children; reads to children; supervises children playing. Maintains communications with parents and guardians.

Other sample job titles: Child Care Worker, Early Child Services, Preschool Aide

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \% \text { ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \% \text { ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 10 | 111 | \$15,600 | \$18,013 | \$21,736 | \$26,000 | \$27,976 | \$22,094 |
| \# Eligible for Incentive/Bonus | 5 | 34 |  |  |  |  |  |  |
| Actual Bonus Paid | 2 | 17 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 10 | 111 | 15,600 | 18,013 | 21,736 | 26,000 | 27,976 | 22,130 |
|  |  |  |  |  | Annual | se Salary |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$2,000,001-\$5,000,000 | 5 | 70 | 15,080 | 16,640 | 21,112 | 24,071 | 24,933 | 20,551 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 10 | 111 | 15,600 | 18,013 | 21,736 | 26,000 | 27,976 | 22,094 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 5 | 23 | 18,013 | 18,637 | 26,000 | 26,000 | 28,010 | 24,249 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 8 | 76 | 16,640 | 20,800 | 21,955 | 25,412 | 26,000 | 22,291 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 10 | 100 | 16,640 | 19,209 | 22,402 | 26,000 | 27,995 | 22,606 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 9 | 28 | 16,484 | 18,060 | 22,984 | 26,000 | 28,344 | 22,656 |
| White | 9 | 78 | 15,600 | 18,699 | 21,622 | 25,672 | 27,976 | 22,144 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 8 | 72 | 15,080 | 16,640 | 21,310 | 26,000 | 27,651 | 21,372 |
| 11-20 Years | 6 | 15 | 18,911 | 21,507 | 24,066 | 29,037 | 32,523 | 24,667 |

Works collaboratively with staff to designs, coordinate and present educational programs on behalf on the organization to school and/or community groups. Presentations may be either at organization, Äôs facilities or elsewhere in the community. May assist with administration of educational program including marketing, fund raising, managing supplies, creating assessments, and supervising volunteers.

Other sample job titles: Community Trainer, Prevention Educator

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

Develops program content, organizes and leads recreation activities to enhance the social development of clients (children or youth). Activities may include individual or group sports, arts and crafts, music, dance, drama. Teaches and participates in activities, assesses/reports progress toward goals.

Other sample job titles: Crafts Instructor, Day Camp Counselor, Youth Activity Specialist


## Job Developer

Locates and develops job openings for placement of clients through personal visits to companies, telephone calls and other communication. Develops and maintains effective working relationships with representatives of employment agencies, companies, sheltered workshops and other sources of employment.

Other sample job titles: Employment Specialist, Workforce Development Coordinator

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 10th <br> \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 9 | 26 | \$30,374 | \$31,757 | \$36,379 | \$39,546 | \$48,724 | \$37,191 |
| \# Eligible for Incentive/Bonus | 3 | 9 |  |  |  |  |  |  |
| Actual Bonus Paid | 3 | 9 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 9 | 26 | 31,520 | 34,195 | 36,862 | 40,039 | 48,724 | 38,004 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 9 | 26 | 30,374 | 31,757 | 36,379 | 39,546 | 48,724 | 37,191 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 7 | 24 | 30,171 | 31,622 | 36,140 | 39,255 | 45,500 | 36,520 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 8 | 24 | 30,171 | 31,622 | 36,140 | 39,255 | 45,500 | 36,576 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 6 | 12 | 31,635 | 34,710 | 36,816 | 38,751 | 48,050 | 37,478 |
| Female | 6 | 14 | 29,235 | 30,868 | 35,797 | 40,747 | 49,202 | 36,945 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 8 | 15 | 30,456 | 34,278 | 36,483 | 39,998 | 51,039 | 38,520 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 9 | 15 | 35,314 | 36,483 | 38,834 | 42,994 | 51,039 | 40,517 |

Provides individual and group vocational guidance services. Assesses client interests, aptitudes, abilities, and personality characteristics for vocational planning purposes. Assists clients in understanding and overcoming social and emotional issues through counseling. Ensures accurate, complete files are established and maintained. Prepares associated reports. Develops and implements client habilitation plans.

Other sample job titles: Career Coach, Vocational Evaluator

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 12 | 39 | \$29,120 | \$31,200 | \$33,946 | \$39,915 | \$53,997 | \$37,147 |
| \# Eligible for Incentive/Bonus | 5 | 10 |  |  |  |  |  |  |
| Actual Bonus Paid | 4 | 8 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 12 | 39 | 29,120 | 31,450 | 33,946 | 40,789 | 53,997 | 37,257 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Annual Expenses: $\$ 5,000,001-\$ 15,000,000$ | 5 | 16 | 30,197 | 33,494 | 37,326 | 53,701 | 54,530 | 42,101 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 11 | 36 | 28,995 | 31,200 | 34,029 | 40,571 | 54,022 | 37,497 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 8 | 25 | 30,356 | 32,636 | 36,795 | 50,752 | 54,180 | 40,222 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 10 | 35 | 28,954 | 31,200 | 33,696 | 40,789 | 54,030 | 37,318 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 8 | 20 | 27,955 | 29,505 | 31,990 | 38,309 | 54,178 | 35,964 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 8 | 12 | 26,562 | 31,242 | 36,431 | 49,806 | 54,230 | 38,906 |
| Female | 10 | 27 | 29,120 | 31,200 | 33,426 | 38,813 | 52,482 | 36,365 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 5 | 5 |  |  | 32,989 |  |  | 33,675 |
| White | 10 | 33 | 29,220 | 31,200 | 34,008 | 45,022 | 54,047 | 37,917 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 9 | 22 | 28,122 | 31,200 | 33,468 | 36,249 | 49,772 | 34,862 |

Works with employers to determine skills and behavioral requirements for a job that will be filled by a client. Coaches the employee/client prior to reporting for the job on expectations including transportation to job, behavior at work, required job skills and work production. Coaches employee/ client on-the-job in meeting production and behavioral expectations of employer. Sets goals for employee/client and works with him/her to achieve those goals. Periodically assesses employee/client achievement. Maintains associated records. Maintains effective working relationship with employer to promote placement of other clients. Note: Employer may be a sheltered workshop or other company in the community.

Other sample job titles: Career Aide, Career Services Coordinator, Employment Consultant

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 10th <br> \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 13 | 98 | \$22,339 | \$25,153 | \$30,524 | \$34,632 | \$41,900 | \$31,147 |
| \# Eligible for Incentive/Bonus | 2 | 20 |  |  |  |  |  |  |
| Actual Bonus Paid | 2 | 17 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 13 | 98 | 22,339 | 25,153 | 30,524 | 34,932 | 41,900 | 31,221 |
|  |  |  |  |  | Annual | se Salary |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| Over \$15,000,000 | 5 | 62 | 26,437 | 27,586 | 31,013 | 33,010 | 36,722 | 31,387 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 12 | 80 | 24,962 | 27,513 | 31,179 | 36,161 | 43,621 | 32,915 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 7 | 83 | 22,131 | 24,981 | 29,869 | 32,365 | 36,446 | 29,620 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 7 | 38 | 20,856 | 22,277 | 24,960 | 32,370 | 43,730 | 28,266 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 150 | 6 | 67 | 26,341 | 27,622 | 31,013 | 33,509 | 38,414 | 31,711 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 9 | 29 | 24,960 | 31,637 | 36,816 | 44,096 | 55,952 | 38,309 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 8 | 25 | 24,577 | 26,957 | 31,637 | 40,165 | 49,125 | 33,966 |
| Female | 12 | 73 | 21,740 | 24,898 | 29,994 | 33,010 | 37,128 | 30,181 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 7 | 13 | 27,718 | 30,576 | 40,602 | 45,417 | 56,176 | 40,469 |
| White | 11 | 84 | 21,778 | 24,960 | 29,869 | 32,459 | 36,660 | 29,694 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 8 | 38 | 21,274 | 23,161 | 28,736 | 34,632 | 43,688 | 30,641 |

Supervises food preparation facilities to ensure the preparation and serving of nutritionally balanced meals for clients, staff and others; ensures kitchen activities comply with licensing, sanitation and safety regulations; ensures quality of food. Participates in preparing menus. Selects and orders food and supplies. Recommends purchase of new equipment. Supervises kitchen staff in the safe preparation and serving of food.

Other sample job titles: Dietary Supervisor, Nutrition Site Manager, Caf,àö`® Manager


Prepares, cooks and serves nutritionally balanced meals for clients and employees of organization, ensuring health and safety standards are met. Plans menus. Maintains inventory of stock and orders more as necessary. Prepares food (e.g., chops, peels, bakes); cooks using deep fryers, grills, ovens and stove tops; hand mixes small items; bakes breads and pastry; cuts meat; cooks foodstuffs in quantities according to menu and number of persons to be served; may wash dishes.

Other sample job titles: Chef, Food Services Coordinator, Kitchen Staff

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | ual Cash Median (50\%) | ompensa 75 th $\%$ ile | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 12 | 43 | \$20,800 | \$21,632 | \$22,880 | \$25,459 | \$34,162 | \$24,559 |
| \# Eligible for Incentive/Bonus | 2 | 5 |  |  |  |  |  |  |
| Actual Bonus Paid | 1 | 4 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 12 | 43 | 21,008 | 21,632 | 22,880 | 25,459 | 34,162 | 24,603 |
|  |  |  |  |  | Annual | se Salary |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 11 | 28 | 21,268 | 22,412 | 23,296 | 28,689 | 35,360 | 25,635 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 6 | 25 | 20,650 | 21,008 | 21,840 | 23,629 | 26,474 | 22,526 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 10 | 41 | 20,800 | 21,528 | 22,880 | 24,960 | 34,761 | 24,312 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 6 | 12 | 21,112 | 22,880 | 23,296 | 24,960 | 28,022 | 23,847 |
| Female | 10 | 30 | 20,800 | 21,398 | 22,568 | 26,406 | 35,360 | 24,658 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 5 | 9 |  |  | 22,880 |  |  | 24,405 |
| White | 10 | 32 | 20,800 | 21,346 | 23,067 | 25,334 | 34,462 | 24,481 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |

Assists cooks in preparation and serving of foods, including washing and chopping vegetables. Receives and stores supplies and food. Performs a wide variety of cleaning duties including mopping floors, bussing and cleaning tables and kitchen equipment; loads/unloads dishwashers; washes large items by hand. May assist in serving food to clients, employees and others.

Other sample job titles: Assistant Cook, Kitchen Assistant


Responsible for managing the gift/thrift shop consistent with the organization's goals and ensuring reasonable profits. In a gift shop, plans and purchases mix of merchandise that will sell profitably. In a thrift shop, evaluates sale patterns to determine customer preferences and locates more, similar items. Receives, checks and shelves inventory; maintains attractive displays of items; ensures the store is maintained in a clean, neat and attractive manner. Supervises retail clerks and volunteers who staff the shop; provides training and guidance to employees and volunteers to ensure high levels of customer service, promotion and sale of products. Maintains financial and other records. Monitors budgets. Promotes store throughout the community.

Other sample job titles: Bookstore Manager, Retail Manager

|  | Number of Organizations | Number of Employees | 10th \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | ual Cash Median $(50 \%)$ | ompensa 75 th $\%$ ile | 90th <br> \%ile | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 10 | 40 | \$33,010 | \$34,008 | \$36,213 | \$39,551 | \$45,654 | \$38,157 |
| \# Eligible for Incentive/Bonus | 2 | 2 |  |  |  |  |  |  |
| Actual Bonus Paid |  |  |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 10 | 40 | 33,010 | 34,008 | 36,213 | 39,551 | 45,654 | 38,157 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 10 | 40 | 33,010 | 34,008 | 36,213 | 39,551 | 45,654 | 38,157 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Culture/Arts | 5 | 5 |  |  | 37,960 |  |  | 41,184 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 5 | 5 |  |  | 37,960 |  |  | 37,132 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 8 | 32 | 32,587 | 33,743 | 36,452 | 39,551 | 51,501 | 38,243 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 9 | 38 | 32,950 | 34,008 | 35,901 | 39,447 | 46,509 | 38,000 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 8 | 8 |  |  | 41,039 |  |  | 41,847 |

Checks, shelves and prices stock. Maintains store in a neat, attractive manner. Provides service to customers, helping them locate needed items, operating cash register and credit card machine to take money and make change, wrapping and bagging merchandise.

Other sample job titles: Sales Associate, Store Assistant

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

Responsible for the design and administration of library services and policies. Plans, organizes and develops collections and resources, including books, multimedia, serials and archival materials. Provides reference advice and assistance to library users. Serves as a liaison to organization staff.

Other sample job titles: Chief Librarian, Library Director

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Under general supervision, assists with library services and resources. Helps to manage collections, process and monitor serials, locate library material for patrons, check books in and out, re-shelve returned materials, and answer basic reference questions.

Other sample job titles: Library Associate, Library Resouces Specialist

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

Supervises the day-to-day operations of a shelter or residential facility including food service, cleaning, maintenance, assigning rooms/space, day care and related activities. Ensures safe, secure living conditions for residents and staff. Supervises facility assistants and maintenance staff. May assist in implementing therapeutic program for residents.

Other sample job titles: Coordinator of Building Services

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Anual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| 90th <br> \%ile | Average |  |  |  |  |  |

Directs human resources functions including employment, compensation, benefits, training, affirmative action/equal employment, employee relations and services in support of organization objectives. Advises management on labor and other legal issues relative to employment. Develops and implements organization-wide policies and programs that will contribute to its overall success. Typically reports to either the Executive Director/CEO or, in the case of larger organizations, to an executive-level Human Resources employee (see job \#030). The primary differences between the Director and Manager position (see job \#510) are that the Manager position may be the sole human resources practitioner in a small organization, may supervise just one or two staff members, and may have responsibility for implementing the human resources program but be less involved in the design of human resources strategy.

Other sample job titles: Corporate Officer for Human Resources, Director of Personnel

|  | Number of <br> Organization | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annal Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |

Manages several functions in the human resources department such as employment, compensation, benefits, training, and employee relations. Advises managers and staff on employment laws, policies and practices. Ensures organization practices are in compliance with laws. Participates in the development and implementation of new policies and practices. May manage hourly positions, or is the sole human resources practitioner in a smaller organization. The primary differences between the Director (see job \#505) and Manager position are that the Manager position may be the sole human resources practitioner in a small organization, may supervise just one or two staff members, and may have responsibility for implementing the human resources program but be less involved in the design of human resources strategy.

Other sample job titles: Employee Relations Manager, Manager of Employment Services

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annal Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

## Human Resources

512
Human Resources Generalist
Under limited supervision by a senior Human Resources staff member, is responsible for several functions in the Human Resources department such as employment, compensation, benefits, training, and employee relations. Advises managers and staff on employment laws, policies and practices. Ensures organization practices are in compliance with laws. Participates in the development and implementation of new policies and practices. This position do not generally have a supervisory role over other department employees.

Other sample job titles: Human Resources Business Partner

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \% ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 14 | 19 | \$33,883 | \$37,731 | \$40,997 | \$49,005 | \$52,000 | \$43,006 |
| \# Eligible for Incentive/Bonus | 3 | 7 |  |  |  |  |  |  |
| Actual Bonus Paid | 2 | 6 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 14 | 19 | 34,383 | 37,731 | 40,997 | 49,005 | 52,000 | 43,156 |
|  |  |  |  |  | Annual | e Salary |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 11 | 16 | 33,883 | 36,109 | 41,091 | 50,846 | 54,455 | 43,454 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 6 | 11 |  |  | 37,960 |  |  | 39,584 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 8 | 8 |  |  | 42,360 |  |  | 44,164 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 150 | 8 | 13 | 33,883 | 34,435 | 39,478 | 45,001 | 51,721 | 40,418 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 9 | 11 |  |  | 43,722 |  |  | 44,607 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 11 | 15 | 33,883 | 37,731 | 40,269 | 49,005 | 51,938 | 42,059 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 13 | 17 | 33,883 | 37,846 | 40,997 | 48,724 | 51,917 | 42,532 |
| By Number of Years in Position: Up to 5 Years | 9 | 12 | 33,883 | 34,159 | 40,134 | 43,088 | 51,029 | 40,139 |

Under general supervision, develops and administers organization, Äôs employee benefits program, including health insurance and retirement plans.
Assists in developing an overall benefits philosophy for the organization. Researches, designs and evaluates benefits options. Serve as liaison between organization and various benefits vendors. Manages employee enrollment process.

Other sample job titles: Benefits Coordinator, Benefits Specialist, Human Resources Benefits Administrator

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Anual Cash Compensation <br> Median <br> (50\%) |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 75th <br> \%ile | 90th <br> \%ile | Average |  |  |  |

Performs a wide variety of professional level human resources functions including recruiting, interviewing and hiring staff; administering benefits and/ or compensation programs; resolving employee relations issues; counseling staff and advising managers and supervisors; conducting exit interviews; interpreting human resources policies and laws.

Other sample job titles: Benefits Analyst, Human Resources Recruiter, Workers Comp Specialist

|  | Number of Organizations | Number of Employees | 10th \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 27 | 40 | \$33,372 | \$36,987 | \$38,865 | \$42,734 | \$49,810 | \$40,377 |
| \# Eligible for Incentive/Bonus | 12 | 19 |  |  |  |  |  |  |
| Actual Bonus Paid | 7 | 9 |  |  | 500 |  |  | 1,136 |
| Total Cash Compensation (Base + Bonus) | 27 | 40 | 34,008 | 37,060 | 39,015 | 43,111 | 49,810 | 40,633 |
|  |  |  |  |  | Annual Base Salary |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$2,000,001-\$5,000,000 | 6 | 7 |  |  | 41,018 |  |  | 42,269 |
| \$5,000,001-\$15,000,000 | 9 | 10 |  |  | 35,651 |  |  | 36,839 |
| Over \$15,000,000 | 12 | 23 | 34,769 | 37,440 | 39,686 | 47,840 | 51,160 | 41,340 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 19 | 31 | 33,442 | 37,440 | 39,936 | 42,827 | 49,720 | 41,109 |
| Outside of Allegheny County | 8 | 9 |  |  | 36,046 |  |  | 37,856 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Counseling - Behavioral Health \& Wellness | 5 | 10 |  |  | 37,440 |  |  | 38,958 |
| Social Support | 14 | 21 | 33,442 | 36,525 | 38,730 | 41,798 | 51,189 | 40,086 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 17 | 24 | 33,790 | 37,570 | 39,863 | 43,295 | 51,511 | 41,647 |
| Program services fee | 7 | 12 | 33,498 | 34,320 | 37,440 | 39,791 | 51,102 | 38,733 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 51-150 | 7 | 9 |  |  | 37,232 |  |  | 40,502 |
| More than 150 | 14 | 25 | 33,293 | 37,440 | 39,083 | 45,334 | 50,739 | 40,806 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Associate's Degree | 6 | 7 |  |  | 38,730 |  |  | 38,355 |
| Bachelor's Degree | 17 | 20 | 34,035 | 36,987 | 39,510 | 42,890 | 52,611 | 41,004 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 5 | 7 |  |  | 40,144 |  |  | 39,125 |
| Female | 23 | 32 | 33,286 | 36,280 | 38,605 | 42,734 | 51,370 | 40,381 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 25 | 36 | 33,295 | 36,280 | 38,605 | 42,235 | 50,529 | 40,157 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 15 | 24 | 33,644 | 35,454 | 37,700 | 40,966 | 49,920 | 39,537 |
| 11-20 Years | 5 | 5 |  |  | 40,040 |  |  | 39,370 |

Performs a variety of skilled administrative and clerical duties directly related to human resources activities. These include maintaining employee databases and files; processing status changes; assisting employees to sign up/apply for benefits; screening resumes/application forms; scheduling interviews for others; checking references; compiling data and preparing routine and special reports; providing information to employees on policies and procedures; participating in employee activities; etc. May provide secretarial support to human resources managers and staff.

Other sample job titles: Employee Benefits Coordinator, Human Resources Generalist

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 10th <br> \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | 75th <br> \%ile | 90th \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 20 | 32 | \$23,883 | \$27,425 | \$31,169 | \$34,985 | \$37,688 | \$31,032 |
| \# Eligible for Incentive/Bonus | 9 | 21 |  |  |  |  |  |  |
| Actual Bonus Paid | 4 | 12 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 20 | 32 | 24,688 | 27,920 | 31,319 | 35,017 | 37,688 | 31,297 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| Over \$15,000,000 | 13 | 24 | 23,411 | 26,463 | 30,254 | 33,078 | 37,763 | 30,418 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 18 | 22 | 24,960 | 30,300 | 32,604 | 35,521 | 39,002 | 32,731 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 8 | 18 | 23,346 | 25,943 | 29,640 | 31,944 | 37,475 | 29,458 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 13 | 24 | 23,411 | 25,288 | 30,680 | 34,643 | 38,480 | 30,500 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 150 | 14 | 26 | 23,415 | 25,943 | 30,254 | 33,005 | 36,436 | 30,147 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 9 | 12 | 23,868 | 26,307 | 31,689 | 33,078 | 36,816 | 30,775 |
| Bachelor's Degree | 8 | 8 |  |  | 34,861 |  |  | 34,835 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 18 | 28 | 23,419 | 26,463 | 31,169 | 34,611 | 37,967 | 30,737 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 19 | 31 | 23,729 | 27,040 | 31,200 | 35,110 | 37,723 | 31,060 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 11 | 12 | 23,868 | 30,036 | 31,908 | 34,237 | 38,272 | 31,531 |
| 11-20 Years | 5 | 7 |  |  | 35,152 |  |  | 34,406 |

## Information Technology

555
Director, Information Technology/Services
Determines organization needs for information management and manages the development and implementation systems and programs to meet those needs in a cost-effective, timely manner. Manages information technology functions including systems applications and development, database administration, financial systems, desktop support, web site development and maintenance, intra- and inter-networks, and internal telecommunications. Advises on purchase of new computer hardware and software. May report to the Executive Director/CEO, the CFO, or in the case of larger organizations, to an executive-level IT employee (see job \#035).

Other sample job titles: MIS Director, Chief Technology Officer

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | ual Cash Median (50\%) | mpens 75th \%ile | 90th <br> \%ile | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 10 | 10 |  |  | \$86,532 |  |  | \$85,065 |
| \# Eligible for Incentive/Bonus | 3 | 3 |  |  |  |  |  |  |
| Actual Bonus Paid | 2 | 2 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 10 | 10 |  |  | 86,532 |  |  | 86,695 |
|  |  |  |  |  | Annual | Salary |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| Over \$15,000,000 | 5 | 5 |  |  | 86,722 |  |  | 86,604 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 9 | 9 |  |  | 86,722 |  |  | 87,437 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 8 | 8 |  |  | 85,135 |  |  | 83,529 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 51-150 | 5 | 5 |  |  | 86,341 |  |  | 82,948 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 5 | 5 |  |  | 86,722 |  |  | 83,601 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 10 | 10 |  |  | 86,532 |  |  | 85,065 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 7 | 7 |  |  | 86,341 |  |  | 82,339 |

Provides day-to-day management of information technology functions including computer operations, applications and systems programming and networks. Analyzes the needs of departments and plans, organizes and implements new and/or modified systems to handle those needs; determines costs and budgets for information technology projects and controls costs to approved budgets; identifies training needs among staff and develops/ implements training programs to enhance computer skills throughout the organization.

Other sample job titles: Senior Technology Consultant, Systems Administrator


## Information Technology

562

Responsible for the organization's IT operations with respect to computer operating systems and related software. Recommends, implements and maintains systems. Performs tests, troubleshoots and resolves software and networking problems. Performs and monitors systems backups. Works under limited direction, regularly exercising independent judgment.

Other sample job titles: Business Systems Manager, IT Systems Manager, Systems Engineer

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 13 | 15 | \$37,714 | \$47,528 | \$54,683 | \$59,738 | \$71,864 | \$54,074 |
| \# Eligible for Incentive/Bonus | 6 | 6 |  |  |  |  |  |  |
| Actual Bonus Paid | 4 | 4 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 13 | 15 | 38,176 | 47,528 | 54,683 | 59,738 | 71,864 | 54,255 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| Over \$15,000,000 | 9 | 11 |  |  | 55,162 |  |  | 56,202 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 11 | 13 | 40,934 | 47,767 | 55,162 | 61,912 | 75,608 | 55,843 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 8 | 10 |  |  | 54,663 |  |  | 52,585 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 150 | 9 | 11 |  |  | 55,162 |  |  | 56,202 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 8 | 10 |  |  | 54,923 |  |  | 55,428 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 12 | 13 | 36,812 | 45,292 | 54,683 | 61,912 | 75,608 | 54,293 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 13 | 15 | 37,714 | 47,528 | 54,683 | 59,738 | 71,864 | 54,074 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 6 | 8 |  |  | 54,923 |  |  | 51,932 |

Develops and maintains computerized databases including base definition, structure, documentation, operations and security. Sets up master files and ensures accuracy and completeness of all data; participates in exchanges of data (e.g. the ,Ä̈ö $\sqrt{N} \sqrt{ } \sqrt{ }$ Big List,Äö $\sqrt{N} \sqrt{ } \sqrt{\pi}$ ). Protects integrity of data using proper security controls.

Other sample job titles: Data Services Manager, Database Programmer, MIS Coordinator


## Information Technology

570
Network Technician
Installs, modifies, tests and maintains the organization's data communication network equipment; Responds to network problems, troubleshoots and performs repairs in a timely manner; maintains associated records detailing downtime, changes, updates and related information.

Other sample job titles: Network Engineer, Systems Analyst, Technology Coordinator

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Anual Cash Compensation <br> Median <br> (50\%) |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Salary and Incentives - All Organizations: <br> \%ile | 90th <br> \%ile | Average |  |  |  |

## Personal Computer Technician

Installs, modifies, and maintains the organization's personal computers and related systems. Installs, upgrades and backs-up software and hardware applications. Troubleshoots software and hardware failures and resolves as appropriate; trains users in resolving routine problems, using new software and providing advice and guidance as needed.

Other sample job titles: PC Support Specialist, Systems Specialist

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \% \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 7 | 8 |  |  | \$36,743 |  |  | \$36,205 |
| \# Eligible for Incentive/Bonus | 6 | 7 |  |  |  |  |  |  |
| Actual Bonus Paid | 4 | 5 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 7 | 8 |  |  | 37,643 |  |  | 36,589 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 5 | 5 |  |  | 38,002 |  |  | 36,446 |
|  |  |  |  |  |  |  |  |  |
| White | 7 | 8 |  |  | 36,743 |  |  | 36,205 |
| By Number of Years in Position: Up to 5 Years | 5 | 5 |  |  | 34,590 |  |  | 34,316 |

Supports staff in use of organization, Äôs technology systems. Responds to helpdesk questions and resolves problems. Develops training materials, performs one-on-one and/or group training. Creates documentation for users. May perform routine software updates.

Other sample job titles: IT Support Technician, PC Support Specialist, Technology Coordinator


Enters data from source documents into computer databases; verifies information and makes changes where necessary; may run routine reports and perform related clerical duties.

Other sample job titles: Computer Operator, Data Entry Clerk, Data Processor

|  | Number of <br> Organization | Number of <br> Employees | 10th <br> \%ile | 25thnual Cash Compensation <br> \%ile | Median <br> (50\%) |
| :--- | :---: | :---: | :---: | :---: | :---: |
| 5ath <br> \%ile | 90th <br> \%ile | Average |  |  |  |

Responsible for advocacy, research and litigation in support of organization, Äôs policy and advocacy goals. May supervise paralegals, legal secretaries, assistants and interns. Requires admission to practice law/membership in the State Bar Association.

Other sample job titles: Associate Counsel, In-House Counsel


Legal Services \& Community Organizing

Organizes, mobilizes and informs organization's target population. May recruit and train volunteers to assist within the realm of the organization's mission statement. Creates campaigns and makes presentations to community, business and media leaders.

Other sample job titles: Community Educator, Community Liaison, Outreach Worker

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Anual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Salary and Incentives - All Organizations: <br> \%ase Salary - All Employees | Average |  |  |  |  |  |

Manages the construction and maintenance of facilities, grounds and equipment. Plans, budgets and schedules facility modifications. Ensures compliance with government health and safety standards. Reviews/analyzes proposals for capital projects and advises senior management on acceptance. Manages capital projects to ensure compliance with budgets and contracts. Manages service contracts. Supervises maintenance and technical staff. May have responsibility for maintenance of organization's vehicles.

Other sample job titles: Chief of Maintenance \& Security, Director of Physical Plant

|  | Number of Organizations | Number of Employees | 10th <br> \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 32 | 35 | \$45,423 | \$53,082 | \$63,648 | \$79,997 | \$90,047 | \$67,066 |
| \# Eligible for Incentive/Bonus | 9 | 10 |  |  |  |  |  |  |
| Actual Bonus Paid | 5 | 5 |  |  | 1,000 |  |  | 2,080 |
| Total Cash Compensation (Base + Bonus) | 32 | 35 | 45,423 | 53,082 | 63,648 | 81,994 | 90,047 | 67,363 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$2,000,001-\$5,000,000 | 6 | 6 |  |  | 55,089 |  |  | 55,758 |
| \$5,000,001-\$15,000,000 | 7 | 7 |  |  | 79,997 |  |  | 79,304 |
| Over \$15,000,000 | 15 | 18 | 45,296 | 53,784 | 67,153 | 82,436 | 89,476 | 67,633 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 28 | 31 | 45,860 | 54,018 | 65,770 | 81,994 | 90,114 | 68,446 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Culture/Arts | 5 | 5 |  |  | 59,571 |  |  | 70,341 |
| Social Support | 10 | 10 |  |  | 58,386 |  |  | 61,393 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from foundations or trusts | 6 | 6 |  |  | 72,852 |  |  | 74,432 |
| Government | 15 | 18 | 44,117 | 51,756 | 60,934 | 78,141 | 85,189 | 63,988 |
| Program services fee | 6 | 6 |  |  | 66,363 |  |  | 66,782 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 5 | 5 |  |  | 47,902 |  |  | 51,218 |
| 21-50 | 6 | 6 |  |  | 71,459 |  |  | 76,405 |
| 51-150 | 6 | 6 |  |  | 64,709 |  |  | 66,862 |
| More than 150 | 15 | 18 | 45,296 | 53,784 | 69,784 | 82,436 | 89,476 | 68,423 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 6 | 6 |  |  | 51,813 |  |  | 50,998 |
| Associate's Degree | 6 | 6 |  |  | 62,962 |  |  | 62,712 |
| Bachelor's Degree | 15 | 16 | 45,055 | 54,704 | 70,658 | 83,320 | 92,512 | 69,687 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 26 | 28 | 45,442 | 53,742 | 62,962 | 78,458 | 89,998 | 65,744 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 27 | 30 | 45,392 | 47,871 | 60,934 | 74,761 | 89,835 | 63,984 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 6 | 7 |  |  | 61,859 |  |  | 61,366 |
| 6-10 Years | 6 | 6 |  |  | 73,310 |  |  | 70,280 |
| 11-20 Years | 9 | 9 |  |  | 65,770 |  |  | 68,178 |
| Over 20 Years | 8 | 8 |  |  | 63,659 |  |  | 64,886 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 1 to 3 | 10 | 10 |  |  | 47,694 |  |  | 52,880 |
| 4 to 8 | 5 | 5 |  |  | 73,840 |  |  | 72,351 |

Manages and coordinates the organization's housekeeping operations to ensure facilities are maintained in a clean, safe manner. Ensures custodial and maintenance activities comply with health, fire and other safety regulations. Tours facilities to identify custodial needs. Emphasizes preventive maintenance. Ensures adequate stock of cleaning tools and supplies. Coordinates cleaning and maintenance activities with departments and responds quickly to emergency problems. Supervises and trains staff.

Other sample job titles: Assistant Facilities Manager, Building Supervisor, Maintenance Foreman

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & 75 \text { th } \\ & \% \text { ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 26 | 33 | \$33,109 | \$37,471 | \$41,205 | \$49,525 | \$60,711 | \$43,779 |
| \# Eligible for Incentive/Bonus | 9 | 11 |  |  |  |  |  |  |
| Actual Bonus Paid | 5 | 5 |  |  | 500 |  |  | 906 |
| Total Cash Compensation (Base + Bonus) | 26 | 33 | 33,109 | 37,658 | 41,705 | 49,525 | 60,711 | 43,916 |
|  |  |  |  |  | Annual Base Salary |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$2,000,001-\$5,000,000 | 9 | 9 |  |  | 41,205 |  |  | 42,097 |
| \$5,000,001-\$15,000,000 | 8 | 10 |  |  | 43,025 |  |  | 46,026 |
| Over \$15,000,000 | 7 | 12 | 37,459 | 38,048 | 42,786 | 52,640 | 60,946 | 45,354 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 25 | 32 | 32,959 | 37,580 | 41,486 | 50,108 | 60,946 | 44,049 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 10 | 12 | 26,903 | 35,678 | 43,722 | 50,279 | 57,741 | 42,940 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 14 | 19 | 27,310 | 37,440 | 40,040 | 50,690 | 54,392 | 41,980 |
| Program services fee | 6 | 6 |  |  | 43,244 |  |  | 45,188 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 51-150 | 10 | 12 | 28,463 | 35,708 | 42,297 | 53,305 | 65,988 | 45,212 |
| More than 150 | 8 | 13 | 37,465 | 38,282 | 41,766 | 50,887 | 60,711 | 45,078 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 15 | 16 | 27,135 | 35,100 | 40,175 | 47,112 | 50,758 | 40,197 |
| Bachelor's Degree | 5 | 5 |  |  | 44,283 |  |  | 50,997 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 25 | 31 | 32,810 | 37,440 | 40,810 | 48,360 | 58,319 | 43,068 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 22 | 28 | 33,858 | 37,580 | 42,411 | 50,108 | 59,536 | 44,220 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 10 | 11 |  |  | 40,810 |  |  | 44,894 |
| 6-10 Years | 5 | 5 |  |  | 44,283 |  |  | 45,502 |
| 11-20 Years | 6 | 8 |  |  | 39,374 |  |  | 41,038 |
| Over 20 Years | 6 | 6 |  |  | 40,269 |  |  | 42,061 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 1 to 3 | 10 | 12 | 26,903 | 33,165 | 39,603 | 53,524 | 65,495 | 43,399 |
| 4 to 8 | 5 | 5 |  |  | 44,283 |  |  | 46,035 |

Performs a wide variety of semi-skilled maintenance duties related to the organization's residential, program, and office facilities. Duties include: routine maintenance of office equipment, painting of facilities, routine plumbing (e.g. repair/replace leaking faucets, unplug blockages), light construction (e.g. shelves, door repair, replacing ceiling tiles), routine electrical (e.g. replace light switches and electric outlets, troubleshooting/ repairing fuse outages), preventive maintenance (e.g. clean furnace and air conditioning screens, oil motors and moving parts) and similar activities.

Other sample job titles: Maintenance Mechanic, Structural Trades Worker

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \% \text { oile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 48 | 100 | \$22,508 | \$26,853 | \$31,200 | \$35,911 | \$41,592 | \$31,845 |
| \# Eligible for Incentive/Bonus | 12 | 33 |  |  |  |  |  |  |
| Actual Bonus Paid | 7 | 10 |  |  | 886 |  |  | 1,115 |
| Total Cash Compensation (Base + Bonus) | 48 | 100 | 22,731 | 26,853 | 31,200 | 35,922 | 41,592 | 31,956 |
|  |  |  |  |  | Annual Base Salary |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 11 | 18 | 22,262 | 25,688 | 31,200 | 36,494 | 44,468 | 31,764 |
| \$2,000,001-\$5,000,000 | 7 | 10 |  |  | 31,200 |  |  | 30,308 |
| \$5,000,001-\$15,000,000 | 14 | 30 | 22,672 | 26,551 | 29,661 | 34,461 | 39,821 | 30,688 |
| Over \$15,000,000 | 13 | 39 | 22,880 | 29,120 | 32,469 | 36,816 | 43,347 | 33,437 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 36 | 82 | 22,554 | 26,702 | 31,252 | 35,849 | 41,061 | 31,785 |
| Outside of Allegheny County | 12 | 18 | 21,549 | 27,102 | 29,307 | 38,558 | 44,144 | 32,114 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Counseling - Behavioral Health \& Wellness | 7 | 18 | 21,570 | 22,729 | 30,742 | 36,520 | 46,551 | 31,510 |
| Culture/Arts | 7 | 16 | 26,000 | 27,087 | 30,857 | 34,414 | 41,542 | 31,589 |
| Social Support | 17 | 31 | 23,175 | 26,790 | 31,200 | 33,093 | 38,992 | 30,692 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from foundations or trusts | 10 | 17 | 20,800 | 26,011 | 29,120 | 33,423 | 37,573 | 29,862 |
| Government | 19 | 41 | 22,319 | 25,834 | 29,120 | 35,880 | 42,632 | 31,298 |
| Program services fee | 12 | 21 | 23,213 | 30,347 | 32,989 | 36,525 | 38,172 | 32,521 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 10 | 12 | 20,800 | 24,440 | 31,200 | 39,411 | 43,274 | 31,377 |
| 21-50 | 7 | 16 | 22,067 | 26,666 | 34,067 | 38,199 | 46,484 | 33,473 |
| 51-150 | 14 | 29 | 22,485 | 26,375 | 28,725 | 31,918 | 35,027 | 29,100 |
| More than 150 | 15 | 41 | 23,175 | 29,027 | 32,469 | 36,806 | 43,256 | 33,276 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 32 | 64 | 22,319 | 26,172 | 31,200 | 35,433 | 40,519 | 31,265 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 43 | 87 | 22,801 | 27,040 | 31,200 | 35,942 | 41,534 | 31,777 |
| Female | 5 | 5 |  |  | 28,163 |  |  | 29,611 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 8 | 11 |  |  | 29,120 |  |  | 28,901 |
| White | 39 | 76 | 22,448 | 27,534 | 31,918 | 36,504 | 41,987 | 32,430 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 31 | 50 | 21,697 | 26,000 | 30,347 | 35,105 | 41,259 | 30,561 |
| 6-10 Years | 11 | 13 | 24,565 | 26,406 | 28,163 | 36,972 | 44,645 | 31,667 |
| 11-20 Years | 10 | 11 |  |  | 35,818 |  |  | 34,906 |
| Over 20 Years | 6 | 6 |  |  | 36,265 |  |  | 38,126 |

Maintains planted areas or gardens in an attractive, neat manner. Selects and plants appropriate annuals and perennials, shrubs and trees. Tends gardens and grounds with an emphasis on land conservation and care of plant life. Weeds, prunes, trims trees, maintains sprinkler system; controls pests. May maintain parking lots, driveways and other areas.

Other sample job titles: Field Technician, Groundskeeper, Landscaper

|  | Number of <br> Organization | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Cleans facilities and work areas including furnishings, bathrooms, fixtures, walls and floors to ensure they meet health and safety standards and present an attractive appearance. Uses maintenance supplies; removes waste material; maintains inventory of tools and supplies. May perform routine repair of equipment and facilities and load/unload deliveries.

Other sample job titles: Facilities Assistant, Housekeeper, Utility Worker


Operates vehicles such as cars, vans and pickup trucks to transport clients, materials, merchandise and equipment to assigned destinations. Loads/ unloads vehicles as necessary. Cleans, services and maintains vehicles and performs minor repairs. May assist clients unable to enter or exit vehicle independently. A valid Pennsylvania driver's license is required.

Other sample job titles: Courier, Van Driver

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & 75 \text { th } \\ & \% \text { ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 25 | 114 | \$18,544 | \$20,800 | \$23,182 | \$29,104 | \$31,887 | \$24,587 |
| \# Eligible for Incentive/Bonus | 9 | 34 |  |  |  |  |  |  |
| Actual Bonus Paid | 5 | 18 | 230 | 300 | 320 | 705 | 1,014 | 475 |
| Total Cash Compensation (Base + Bonus) | 25 | 114 | 18,544 | 20,800 | 23,182 | 29,104 | 31,991 | 24,662 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 5 | 5 |  |  | 23,088 |  |  | 23,450 |
| \$2,000,001-\$5,000,000 | 6 | 12 | 18,720 | 18,720 | 23,078 | 25,740 | 31,021 | 22,982 |
| \$5,000,001-\$15,000,000 | 5 | 23 | 19,901 | 21,008 | 21,008 | 23,920 | 30,064 | 22,835 |
| Over \$15,000,000 | 8 | 73 | 17,846 | 20,800 | 24,960 | 30,763 | 32,910 | 25,480 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 22 | 102 | 18,315 | 20,800 | 23,598 | 29,136 | 31,903 | 24,883 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 9 | 49 | 18,554 | 19,781 | 23,275 | 28,496 | 34,611 | 24,786 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 14 | 56 | 17,680 | 20,800 | 22,880 | 27,165 | 30,719 | 23,682 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 21-50 | 8 | 22 | 18,720 | 19,297 | 21,008 | 23,052 | 28,169 | 21,818 |
| More than 150 | 8 | 74 | 17,888 | 20,800 | 23,566 | 28,642 | 32,469 | 24,498 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 22 | 102 | 18,315 | 20,800 | 23,566 | 29,120 | 31,897 | 24,711 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 20 | 83 | 18,554 | 20,800 | 23,566 | 29,120 | 31,895 | 24,883 |
| Female | 12 | 31 | 17,680 | 20,800 | 21,840 | 27,040 | 32,773 | 23,793 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 11 | 28 | 18,720 | 19,532 | 23,536 | 29,463 | 32,036 | 24,532 |
| White | 20 | 82 | 18,121 | 20,800 | 23,182 | 29,120 | 32,049 | 24,759 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 17 | 59 | 17,680 | 19,302 | 21,008 | 25,355 | 31,824 | 22,794 |
| 6-10 Years | 10 | 14 | 21,320 | 23,354 | 28,798 | 31,824 | 32,864 | 27,773 |

## Maintenance, Grounds \& Purchasing

Patrols organization premises to control access to those having legitimate business with the organization. Investigates unusual or suspicious situations. Maintains visitor and other records. Enforces organization policies and procedures during and after normal working hours. Escorts staff and clients to vehicles after hours. Assists in emergencies. May operate fire equipment and radios. May administer CPR and first aid. May act as reception and provide identification cards.

Other sample job titles: Client Safety Assistant, Safety Monitor

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | \%5th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

## Purchasing Coordinator or Specialist

Purchases supplies and materials from vendors. Researches prices and buys items based on best price commensurate with quality and/or volume. Communicates and negotiates with vendors and outside sales representatives regarding rates, vendor discounts, incorrect orders. Maintains invoice files and other related records.

Other sample job titles: Buyer, Inventory Coordinator

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 7 | 8 |  |  | \$42,911 |  |  | \$40,236 |
| \# Eligible for Incentive/Bonus | 2 | 2 |  |  |  |  |  |  |
| Actual Bonus Paid | 1 | 1 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 7 | 8 |  |  | 42,911 |  |  | 40,386 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 6 | 7 |  |  | 43,056 |  |  | 42,938 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 7 | 8 |  |  | 42,911 |  |  | 40,236 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 150 | 5 | 6 |  |  | 43,545 |  |  | 39,603 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 7 | 8 |  |  | 42,911 |  |  | 40,236 |

## Medical \& Clinical Services

Manages patient care services; ensures high quality of nursing care and compliance with clinic policies, government regulations and accreditation standards; supervises/utilizes professional, technical and support nursing staff; oversees development and implementation of patient care goals and objectives. Position typically requires a current Pennsylvania Registered Nurse's license, and a bachelor's or master's degree in a related discipline.

Other sample job titles: Director of Patient Care Services, Nurse Manager, Nursing Services Director

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Menual Cash Compensation <br> Median <br> (50\%) |
| :--- | :---: | :---: | :---: | :---: | :---: |
| 75th <br> \%ile | 90th <br> \%ile | Average |  |  |  |

Assesses patient's condition; plans and provides professional nursing care to clinic patients; performs medical examinations; evaluates and documents progress; provides health care instruction to patients; may dispense and administer medications; may provide leadership within area of expertise and/or direct supervision to para-professionals and support staff. Position requires a current Pennsylvania Registered Nurse's license.

Other sample job titles: Acute Care Nurse, Charge Nurse, Health Center Nurse

|  | Number of Organizations | Number of Employees | 10th \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 22 | 222 | \$49,933 | \$51,771 | \$55,494 | \$59,093 | \$62,363 | \$55,840 |
| \# Eligible for Incentive/Bonus | 9 | 40 |  |  |  |  |  |  |
| Actual Bonus Paid | 3 | 4 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 22 | 222 | 49,986 | 51,943 | 55,494 | 59,093 | 62,363 | 55,863 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$5,000,001-\$15,000,000 | 6 | 88 | 50,816 | 51,688 | 55,245 | 58,469 | 61,002 | 55,375 |
| Over \$15,000,000 | 11 | 126 | 50,267 | 52,000 | 55,702 | 60,040 | 64,584 | 56,328 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 20 | 215 | 50,398 | 52,000 | 55,494 | 59,322 | 62,650 | 56,197 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Counseling - Behavioral Health \& Wellness | 5 | 65 | 50,398 | 50,960 | 56,160 | 59,800 | 64,584 | 55,572 |
| Health and Health Education | 5 | 131 | 50,086 | 52,728 | 55,494 | 58,698 | 61,526 | 55,776 |
| Social Support | 6 | 6 |  |  | 51,740 |  |  | 53,591 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 13 | 101 | 50,398 | 52,000 | 55,910 | 59,561 | 64,334 | 56,522 |
| Program services fee | 6 | 115 | 48,414 | 51,688 | 55,411 | 59,051 | 61,526 | 55,427 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 21-50 | 5 | 9 |  |  | 54,642 |  |  | 53,252 |
| More than 150 | 13 | 128 | 50,354 | 52,000 | 55,702 | 59,910 | 64,584 | 56,313 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 7 | 12 | 50,318 | 51,360 | 60,268 | 64,288 | 81,074 | 60,214 |
| RN/NP | 12 | 169 | 50,960 | 52,728 | 55,494 | 58,240 | 61,526 | 55,926 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 5 | 13 | 47,840 | 54,787 | 56,160 | 60,216 | 63,627 | 56,718 |
| Female | 19 | 174 | 50,398 | 52,000 | 55,494 | 58,542 | 61,974 | 55,736 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 6 | 7 |  |  | 54,330 |  |  | 54,511 |
| White | 16 | 178 | 50,398 | 52,000 | 55,494 | 58,599 | 62,098 | 55,881 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 13 | 126 | 50,398 | 51,927 | 55,494 | 58,178 | 61,410 | 55,313 |
| 6-10 Years | 8 | 25 | 51,147 | 53,404 | 55,474 | 59,478 | 62,462 | 55,891 |
| 11-20 Years | 7 | 25 | 51,397 | 55,494 | 58,240 | 62,431 | 70,628 | 59,778 |

## Medical \& Clinical Services

Provides primary care to clinic patients including taking histories; performing physical examinations; conducting laboratory tests; diagnosing and determining/providing appropriate treatment for common illnesses and injuries. Prescribes medications with furnishing license. Performs duties independently within the scope and limitations of licensure. Position requires a master's degree in nursing and advanced education in the primary care of patients.

Other sample job titles: Certified Nurse Midwife, Clinician

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Average |  |  |  |  |  |  |  |

Interviews patients and documents patient histories; assists physicians in examinations; provides treatment in accordance with physician's instructions; administers medications; draws blood; provides health care instruction to patients. Requires licensure by the State of Pennsylvania as a Licensed Vocational Nurse or a Licensed Practical Nurse.

Other sample job titles: Licensed Practical Nurse


Meets with patient to take history, check and record vital signs; ensures physician or nurse has needed supplies, instruments and equipment; sterilizes/cleans equipment; prepares/sets-up treatment rooms; ensures treatment rooms are maintained in a clean and orderly manner; assists physicians and nurses in providing treatment. Requires technical school certification as a medical assistant or equivalent working experience.

Other sample job titles: Certified Nursing Assistant, Health Center Assistant, Nurse Tech

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | 90th <br> \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 8 | 60 | \$22,381 | \$22,943 | \$26,000 | \$27,227 | \$33,082 | \$26,213 |
| \# Eligible for Incentive/Bonus | 4 | 7 |  |  |  |  |  |  |
| Actual Bonus Paid | 1 | 1 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 8 | 60 | 22,381 | 22,943 | 26,000 | 27,227 | 33,172 | 26,215 |
|  |  |  |  |  | Annual | se Salary |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 7 | 59 | 22,381 | 23,130 | 26,000 | 27,227 | 33,280 | 26,340 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Health and Health Education | 5 | 52 | 22,381 | 22,943 | 25,917 | 27,477 | 33,659 | 26,344 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 6 | 49 | 22,360 | 22,880 | 24,523 | 26,957 | 33,280 | 25,701 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 5 | 38 | 21,840 | 22,677 | 23,535 | 26,499 | 33,960 | 25,311 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 6 | 37 | 22,381 | 23,462 | 25,917 | 26,957 | 28,858 | 25,351 |

Develops curricula and conducts training programs in response to the health care needs of the general community in such topics as substance abuse, HIVIAIDS, violence prevention, and pregnancy/family planning; leads discussions and group activities; arranges schedules and space; develops or orders educational materials; identifies community needs and participates in development of new education programs; may supervise volunteers or others. Typically, this position requires a degree (or equivalent) in health education, psychology, social work, education or a related field.

Other sample job titles: Childbirth Educator, Community Trainer, Seminar Leader

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | $\begin{gathered} \text { Median } \\ (50 \%) \\ \hline \end{gathered}$ | 75th <br> \%ile | 90th \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 6 | 24 | \$30,160 | \$30,160 | \$33,280 | \$37,388 | \$40,935 | \$34,204 |
| \# Eligible for Incentive/Bonus | 1 | 1 |  |  |  |  |  |  |
| Actual Bonus Paid |  |  |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 6 | 24 | 30,160 | 30,160 | 33,280 | 37,388 | 40,935 | 34,204 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 6 | 24 | 30,160 | 30,160 | 33,280 | 37,388 | 40,935 | 34,204 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 6 | 22 | 30,160 | 30,160 | 33,280 | 36,951 | 41,119 | 34,112 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 5 | 6 |  |  | 34,393 |  |  | 35,117 |
| White | 5 | 18 | 30,004 | 30,160 | 33,280 | 36,249 | 40,402 | 33,899 |
| By Number of Years in Position: Up to 5 Years | 5 | 11 |  |  | 35,651 |  |  | 35,279 |

Maintains accurate and complete medical records files on patients; sets up files in accordance with standard procedures; files all documents relating to a client; pulls and prepares files for daily clinic sessions; responds to requests for medical records in accordance with clinic protocols/procedures.

Other sample job titles: Records Specialist

|  | Number of Organizations | Number of Employees | 10th \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 8 | 16 | \$22,843 | \$24,503 | \$28,361 | \$30,633 | \$42,736 | \$29,306 |
| \# Eligible for Incentive/Bonus | 4 | 5 |  |  |  |  |  |  |
| Actual Bonus Paid | 1 | 1 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 8 | 16 | 22,843 | 24,503 | 28,465 | 30,863 | 42,736 | 29,431 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| Over \$15,000,000 | 5 | 13 | 22,805 | 24,201 | 25,875 | 34,695 | 42,998 | 29,426 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 7 | 15 | 22,830 | 24,482 | 28,246 | 30,992 | 42,823 | 29,361 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 5 | 13 | 22,805 | 24,201 | 25,875 | 33,977 | 42,998 | 29,288 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 150 | 6 | 14 | 22,818 | 24,342 | 27,061 | 32,843 | 42,911 | 29,358 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 7 | 15 | 22,830 | 24,482 | 28,246 | 29,557 | 42,823 | 29,193 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 7 | 14 | 22,818 | 24,342 | 27,061 | 29,292 | 40,872 | 28,245 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 7 | 15 | 22,830 | 24,482 | 28,246 | 29,557 | 42,823 | 29,193 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 5 | 8 |  |  | 24,763 |  |  | 26,504 |
| 11-20 Years | 5 | 5 |  |  | 29,203 |  |  | 30,855 |

Processes patient-related billing; processes and submits billings for reimbursement from Medi-Cal, CPSP, EAPC, CVRs for family planning, PublicPrivate partnership and other sources; verifies patient charts for accuracy and completeness, signatures and assembly in accordance with reimbursing agency requirements; routes charts for follow-up; performs data entry; prepares statistical and other reports related to billings. The position typically requires prior experience in Medi-Cal billings.

Other sample job titles: Accounts Representative, Insurance Coordinator, Reimbursement Manager

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | 25th Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 11 | 31 | \$22,975 | \$29,182 | \$32,240 | \$34,736 | \$40,543 | \$32,188 |
| \# Eligible for Incentive/Bonus | 3 | 7 |  |  |  |  |  |  |
| Actual Bonus Paid | 2 | 3 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 11 | 31 | 23,038 | 29,307 | 32,469 | 34,736 | 40,543 | 32,369 |
|  |  |  |  |  | Annual | se Salary |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$5,000,001-\$15,000,000 | 5 | 10 |  |  | 30,306 |  |  | 29,199 |
| Over \$15,000,000 | 6 | 21 | 27,860 | 30,264 | 33,259 | 36,057 | 40,543 | 33,612 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 9 | 25 | 28,417 | 31,502 | 33,259 | 36,057 | 41,259 | 33,774 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 5 | 20 | 27,720 | 29,796 | 33,259 | 35,032 | 41,250 | 33,415 |
| Program services fee | 5 | 10 |  |  | 30,306 |  |  | 28,847 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 150 | 7 | 23 | 28,138 | 29,328 | 33,259 | 35,131 | 40,027 | 33,324 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 6 | 19 | 22,006 | 27,581 | 33,259 | 35,131 | 41,059 | 32,061 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 10 | 27 | 22,006 | 29,182 | 32,469 | 35,131 | 41,159 | 32,315 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 10 | 29 | 22,006 | 29,078 | 32,469 | 34,934 | 41,059 | 32,185 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 5 | 14 | 22,006 | 25,875 | 32,022 | 32,667 | 33,831 | 29,686 |
| 6-10 Years | 5 | 5 |  |  | 35,131 |  |  | 34,083 |
| 11-20 Years | 6 | 7 |  |  | 33,134 |  |  | 33,485 |

Under the direction of a physician, works with clients to overcome disabilities through therapeutic exercise, massage and other methods.
Responsibilities include reviewing and evaluating patients' conditions and medical records, performing tests or measurements, developing programs for treatment plans, helping patients attain maximum muscle strength and motor skills as well as accepting and adjusting to the limiting effects of their disabilities.

Other sample job titles: Aquatic Physical Therapist, Pediatric Physical Therapist


## Occupational Therapist

Under the direction of a physician, works with mentally, emotionally and physically disabled clients to gain self-sufficiency. Designs programs that include educational, vocational and rehabilitative activities. Helps clients re-learn daily living routines, designs special equipment to help clients perform tasks, directs activities that help clients perform tasks.

Other sample job titles: Lead Occupational Therapist, Pediatric Occupational Therapist

|  | Number of <br> Organization | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Helps children and adults with language and hearing disorders develop the communication skills needed for self expression, social interaction, academic success, and employment. Diagnoses and treats such disorders as stuttering, delayed or impaired language, and voice and speaking problems. Observes and tests speech, language, hearing, and perception.

Other sample job titles: Pediatric Speech Pathologist, Speech Therapist

|  | Number of Organizations | Number of Employees | 10th <br> \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Mual Cash Median $(50 \%)$ | ompensa 75 th $\%$ ile | $\begin{aligned} & \text { 90th } \\ & \% \text { ile } \\ & \hline \end{aligned}$ | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 9 | 83 | \$49,629 | \$53,206 | \$68,224 | \$79,040 | \$85,800 | \$67,607 |
| \# Eligible for Incentive/Bonus | 5 | 11 |  |  |  |  |  |  |
| Actual Bonus Paid | 1 | 1 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 9 | 83 | 49,629 | 53,206 | 68,224 | 79,040 | 85,800 | 67,611 |
|  |  |  |  |  | Annual | se Salary |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| Over \$15,000,000 | 5 | 59 | 49,400 | 53,206 | 69,992 | 79,040 | 79,040 | 66,860 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 7 | 79 | 49,546 | 55,702 | 69,992 | 79,040 | 85,800 | 68,365 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 5 | 34 | 50,513 | 52,821 | 57,127 | 69,249 | 87,922 | 63,311 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 150 | 6 | 72 | 49,444 | 53,690 | 64,782 | 79,040 | 79,040 | 66,044 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 8 | 43 | 50,024 | 53,206 | 58,240 | 83,200 | 91,387 | 65,626 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 8 | 43 | 50,024 | 53,206 | 58,240 | 83,200 | 91,387 | 65,626 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 5 | 19 | 50,149 | 51,667 | 53,206 | 58,136 | 83,200 | 57,810 |
| 6-10 Years | 5 | 8 |  |  | 62,837 |  |  | 66,953 |

Provides overall management and direction to one or more large programs including management of staff, developing/controlling the budget, developing/ implementing policies and procedures, participating in obtaining funds/grants, coordinating/integrating program with others in the organization. Typically, this position reports to the Executive Director/Chief Executive Officer, is a member of the senior executive team and directly or indirectly manages a minimum of ten staff. Report smaller programs in job \#810 below.

Other sample job titles: Director of Consulting, Environmental Programs Director, Training Director, Youth Services Director

|  |  |  |  |  |  |  |  |  |
| :--- | ---: | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |

Provides overall management and supervision to one or two program(s) including supervision of staff, developing/controlling the budget, developing/ implementing policies and procedures, participating in obtaining funds/grants, coordinating/integrating program with others in the organization. Typically, this position directly or indirectly manages fewer than ten staff. Report larger programs in job \#805 above.

Other sample job titles: Community Outreach Manager, Head of Collections, Land Use Program Director, Recreation Program Manager


Assumes responsibility for the implementation of a single program ensuring compliance with the stated objectives of the project. Coordinates the work of others within the program or project; works with other departments as necessary.

Other sample job titles: Business Resource Coordinator, Educational Program Specialist, Gallery Coordinator


Performs a variety of skilled administrative and clerical duties directly related to program management activities. These include maintaining databases, preparing routine correspondence, providing customer service to clients; and assisting and participating in program events.

Other sample job titles: Client Services Assistant, Reference Assistant, Training Assistant, Visitor Services Aide

|  | Number of Organizations | Number of Employees | 10th\%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \% \text { ile } \end{aligned}$ | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 34 | 67 | \$24,960 | \$27,040 | \$29,994 | \$33,010 | \$36,013 | \$30,033 |
| \# Eligible for Incentive/Bonus | 8 | 18 |  |  |  |  |  |  |
| Actual Bonus Paid | 3 | 7 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 34 | 67 | 24,960 | 27,040 | 29,994 | 33,010 | 36,013 | 30,079 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$250,001-\$750,000 | 6 | 7 |  |  | 29,120 |  |  | 28,169 |
| \$750,001-\$2,000,000 | 11 | 25 | 26,000 | 28,080 | 30,326 | 31,845 | 35,618 | 30,441 |
| \$5,000,001-\$15,000,000 | 7 | 11 |  |  | 33,010 |  |  | 32,079 |
| Over \$15,000,000 | 7 | 18 | 20,540 | 24,960 | 29,723 | 35,001 | 37,494 | 29,268 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 30 | 61 | 24,960 | 27,269 | 29,994 | 32,989 | 36,005 | 30,120 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Culture/Arts | 6 | 12 | 22,194 | 24,960 | 29,432 | 32,396 | 35,279 | 28,612 |
| Health and Health Education | 5 | 6 |  |  | 31,335 |  |  | 31,817 |
| Social Support | 8 | 23 | 24,960 | 27,040 | 30,326 | 32,781 | 36,030 | 30,002 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from foundations or trusts | 7 | 15 | 19,760 | 24,960 | 28,080 | 29,994 | 35,934 | 27,359 |
| Government | 10 | 21 | 24,960 | 29,640 | 31,500 | 36,005 | 37,594 | 31,720 |
| Program services fee | 10 | 18 | 26,416 | 29,369 | 30,337 | 33,057 | 33,675 | 30,593 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 13 | 26 | 26,728 | 28,766 | 30,160 | 32,188 | 34,050 | 30,215 |
| 21-50 | 5 | 10 |  |  | 27,789 |  |  | 29,316 |
| 51-150 | 9 | 17 | 24,960 | 25,335 | 31,500 | 36,005 | 36,325 | 31,170 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 14 | 27 | 22,997 | 24,960 | 29,994 | 32,989 | 36,013 | 29,474 |
| Associate's Degree | 5 | 6 |  |  | 28,871 |  |  | 29,966 |
| Bachelor's Degree | 14 | 25 | 26,000 | 28,538 | 30,326 | 33,343 | 36,579 | 31,046 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 10 | 14 | 22,880 | 26,000 | 30,160 | 32,401 | 38,023 | 29,818 |
| Female | 31 | 53 | 24,960 | 27,040 | 29,994 | 33,197 | 36,030 | 30,090 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 8 | 11 |  |  | 28,080 |  |  | 29,901 |
| White | 28 | 45 | 24,960 | 26,000 | 29,952 | 33,000 | 36,021 | 29,805 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 30 | 50 | 24,960 | 27,040 | 29,973 | 31,605 | 36,005 | 29,704 |
| 11-20 Years | 5 | 6 |  |  | 32,791 |  |  | 32,784 |

## Program Director/Administrator, Social Services/Mental Health

Provides overall management and direction to one or more large social service or mental health programs including management of staff, developing/ controlling the budget, developing/ implementing policies and procedures, participating in obtaining funds/grants, coordinating/integrating program with others in the organization. Typically, this position reports to the Executive Director/Chief Executive Officer, is a member of the senior executive team and directly or indirectly manages a minimum of ten staff. Report smaller programs in job \#856 below.

Other sample job titles: Day Treatment Services Director, Director of Children's Services, Disabilities Program Administrator

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 10th \%ile | 25th <br> \%ile | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 39 | 89 | \$56,118 | \$64,584 | \$69,326 | \$79,082 | \$84,302 | \$71,403 |
| \# Eligible for Incentive/Bonus | 15 | 35 |  |  |  |  |  |  |
| Actual Bonus Paid | 8 | 18 | 150 | 300 | 1,050 | 2,125 | 4,591 | 2,161 |
| Total Cash Compensation (Base + Bonus) | 39 | 89 | 56,118 | 65,021 | 69,347 | 79,082 | 85,010 | 71,840 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 8 | 9 |  |  | 69,992 |  |  | 68,363 |
| \$5,000,001-\$15,000,000 | 11 | 28 | 56,194 | 64,049 | 66,206 | 73,117 | 79,350 | 67,050 |
| Over \$15,000,000 | 16 | 48 | 63,702 | 65,379 | 72,634 | 80,283 | 92,460 | 75,395 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 30 | 67 | 55,961 | 64,979 | 71,989 | 79,518 | 87,302 | 73,051 |
| Outside of Allegheny County | 9 | 22 | 53,599 | 63,061 | 65,738 | 67,200 | 81,399 | 66,385 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Counseling - Behavioral Health \& Wellness | 6 | 21 | 56,164 | 64,875 | 66,664 | 73,986 | 79,398 | 70,341 |
| Social Support | 17 | 46 | 54,277 | 64,142 | 68,037 | 75,556 | 82,978 | 68,896 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 25 | 60 | 55,107 | 64,470 | 70,783 | 79,102 | 90,649 | 72,444 |
| Program services fee | 9 | 22 | 55,272 | 64,678 | 66,248 | 76,851 | 80,789 | 68,190 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 21-50 | 9 | 15 | 54,005 | 57,762 | 65,166 | 71,989 | 78,000 | 65,128 |
| 51-150 | 7 | 12 | 64,940 | 66,206 | 71,417 | 78,442 | 80,159 | 71,945 |
| More than 150 | 19 | 58 | 56,194 | 64,932 | 69,774 | 79,513 | 91,446 | 73,133 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 21 | 43 | 54,995 | 64,002 | 67,933 | 75,026 | 85,975 | 68,909 |
| Master's Degree | 14 | 27 | 60,196 | 65,520 | 74,506 | 80,205 | 92,652 | 74,800 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 18 | 22 | 59,128 | 65,817 | 72,156 | 80,049 | 92,054 | 74,631 |
| Female | 34 | 67 | 54,837 | 64,272 | 67,038 | 76,170 | 82,855 | 70,343 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 37 | 85 | 56,168 | 64,584 | 69,326 | 79,082 | 85,417 | 71,502 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 18 | 32 | 54,442 | 64,194 | 68,931 | 72,790 | 78,135 | 67,493 |
| 6-10 Years | 9 | 10 |  |  | 74,579 |  |  | 79,204 |
| 11-20 Years | 15 | 22 | 58,792 | 64,345 | 68,245 | 79,222 | 85,549 | 71,039 |
| Over 20 Years | 13 | 13 | 53,993 | 64,927 | 73,486 | 80,216 | 111,355 | 75,259 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 1 to 3 | 7 | 9 |  |  | 69,805 |  |  | 74,801 |
| 4 to 8 | 14 | 22 | 57,454 | 64,896 | 73,216 | 79,919 | 90,393 | 72,937 |
| 9 to 14 | 7 | 9 |  |  | 75,026 |  |  | 74,519 |
| 15 and over | 19 | 35 | 54,679 | 60,008 | 66,664 | 72,010 | 76,428 | 65,960 |

Provides overall management and supervision to one or two social service or mental health program(s) including supervision of staff, developing/ controlling the budget, developing/implementing policies and procedures, participating in obtaining funds/grants, coordinating/integrating program with others in the organization. Typically, this position directly or indirectly manages fewer than ten staff. Report larger programs in job \#853 above.

Other sample job titles: Adoption Program Supervisor, Case Management Director, Family Services Supervisor

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 60 | 232 | \$35,294 | \$42,250 | \$50,097 | \$57,813 | \$66,627 | \$50,693 |
| \# Eligible for Incentive/Bonus | 26 | 102 |  |  |  |  |  |  |
| Actual Bonus Paid | 18 | 67 | 300 | 500 | 1,740 | 2,200 | 3,600 | 1,906 |
| Total Cash Compensation (Base + Bonus) | 60 | 232 | 36,509 | 42,885 | 50,482 | 58,008 | 66,627 | 51,243 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$250,001-\$750,000 | 7 | 8 |  |  | 51,563 |  |  | 53,329 |
| \$750,001-\$2,000,000 | 13 | 20 | 41,600 | 44,809 | 50,721 | 59,509 | 64,863 | 52,060 |
| \$2,000,001-\$5,000,000 | 13 | 34 | 31,003 | 43,654 | 52,479 | 58,427 | 63,211 | 50,167 |
| \$5,000,001-\$15,000,000 | 13 | 50 | 36,086 | 41,220 | 46,634 | 52,582 | 57,938 | 47,216 |
| Over \$15,000,000 | 13 | 119 | 35,110 | 41,995 | 50,981 | 60,736 | 71,843 | 51,939 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 50 | 183 | 35,243 | 44,886 | 52,291 | 60,237 | 69,472 | 52,429 |
| Outside of Allegheny County | 10 | 49 | 35,381 | 39,520 | 42,390 | 49,400 | 55,370 | 44,210 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Counseling - Behavioral Health \& Wellness | - 8 | 50 | 31,492 | 39,941 | 48,152 | 59,171 | 66,098 | 48,694 |
| Family Support and Preservation | 6 | 8 |  |  | 49,057 |  |  | 47,047 |
| Social Support | 21 | 118 | 36,955 | 42,261 | 48,006 | 53,285 | 63,070 | 49,062 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from foundations or trusts | 5 | 20 | 30,845 | 41,132 | 51,345 | 63,861 | 75,992 | 51,697 |
| Government | 35 | 147 | 35,252 | 41,600 | 49,899 | 55,869 | 63,735 | 49,483 |
| Program services fee | 14 | 39 | 39,998 | 42,994 | 50,003 | 54,933 | 65,000 | 50,116 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 16 | 29 | 31,200 | 43,108 | 51,563 | 59,010 | 64,813 | 50,376 |
| 21-50 | 13 | 24 | 34,934 | 46,753 | 51,470 | 56,327 | 60,788 | 50,297 |
| 51-150 | 11 | 35 | 39,998 | 43,139 | 52,000 | 57,283 | 65,291 | 51,014 |
| More than 150 | 16 | 140 | 35,123 | 41,605 | 48,610 | 58,094 | 71,229 | 50,667 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 38 | 117 | 34,245 | 40,570 | 47,590 | 53,456 | 64,834 | 48,101 |
| Master's Degree | 16 | 54 | 45,292 | 52,125 | 56,992 | 64,813 | 77,761 | 59,191 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 27 | 53 | 35,830 | 41,652 | 51,563 | 55,775 | 65,187 | 50,070 |
| Female | 56 | 179 | 35,256 | 42,390 | 50,003 | 58,531 | 67,330 | 50,877 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 17 | 26 | 33,760 | 36,748 | 50,451 | 54,901 | 63,640 | 47,244 |
| White | 53 | 205 | 36,076 | 42,671 | 50,003 | 58,115 | 67,446 | 51,095 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 40 | 103 | 34,769 | 43,077 | 50,336 | 56,784 | 64,708 | 49,974 |
| 6-10 Years | 19 | 25 | 34,274 | 41,860 | 51,189 | 60,123 | 71,727 | 51,824 |
| 11-20 Years | 22 | 42 | 37,471 | 43,113 | 50,440 | 58,271 | 69,033 | 51,605 |
| Over 20 Years | 14 | 27 | 38,014 | 49,920 | 53,290 | 67,330 | 77,193 | 56,718 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 1 to 3 | 19 | 31 | 36,367 | 47,986 | 52,894 | 62,150 | 65,250 | 53,971 |
| 4 to 8 | 27 | 69 | 32,802 | 42,817 | 50,003 | 62,015 | 69,638 | 51,731 |
| 9 to 14 | 22 | 38 | 37,952 | 42,084 | 50,804 | 53,181 | 55,875 | 48,731 |
| 15 and over | 14 | 36 | 34,463 | 41,662 | 48,173 | 53,841 | 59,520 | 47,774 |

Assumes responsibility for the implementation of a single social services or mental health program ensuring compliance with the stated objectives of the project. Coordinates the work of others within the program or project; works with other departments as necessary.

Other sample job titles: Assistant Director of Health Services, Infant/Child Development Specialist, Prevention Coordinator

|  | Number of Organizations | Number of Employees | 10th\%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | 75th <br> \%ile | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 42 | 311 | \$29,199 | \$34,133 | \$39,416 | \$44,554 | \$49,238 | \$39,565 |
| \# Eligible for Incentive/Bonus | 17 | 169 |  |  |  |  |  |  |
| Actual Bonus Paid | 13 | 131 | 300 | 300 | 760 | 1,150 | 2,000 | 946 |
| Total Cash Compensation (Base + Bonus) | 42 | 311 | 29,515 | 34,614 | 40,165 | 44,949 | 49,339 | 39,963 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 7 | 18 | 32,748 | 34,122 | 37,981 | 41,720 | 52,663 | 39,526 |
| \$2,000,001-\$5,000,000 | 11 | 48 | 29,588 | 32,568 | 36,931 | 42,261 | 48,156 | 37,663 |
| \$5,000,001-\$15,000,000 | 10 | 61 | 29,515 | 34,507 | 39,374 | 42,422 | 49,928 | 39,063 |
| Over \$15,000,000 | 11 | 180 | 28,396 | 35,314 | 41,382 | 45,526 | 49,267 | 40,292 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 33 | 233 | 31,990 | 35,964 | 40,102 | 45,323 | 49,824 | 40,672 |
| Outside of Allegheny County | 9 | 78 | 25,638 | 29,515 | 37,565 | 42,599 | 45,656 | 36,257 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Counseling - Behavioral Health \& Wellness | - 5 | 51 | 30,368 | 36,504 | 44,699 | 48,963 | 51,160 | 42,969 |
| Family Support and Preservation | 5 | 9 |  |  | 37,482 |  |  | 35,774 |
| Social Support | 25 | 240 | 29,120 | 33,098 | 39,374 | 43,670 | 47,393 | 38,906 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 27 | 208 | 28,388 | 33,519 | 38,969 | 43,774 | 49,373 | 39,150 |
| Program services fee | 7 | 60 | 33,395 | 39,374 | 43,472 | 46,342 | 52,903 | 43,070 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 8 | 21 | 27,672 | 35,485 | 37,981 | 44,959 | 54,688 | 40,482 |
| 21-50 | 10 | 37 | 29,486 | 33,041 | 39,021 | 41,798 | 49,675 | 37,930 |
| 51-150 | 8 | 32 | 29,759 | 32,162 | 36,598 | 44,044 | 51,414 | 38,529 |
| More than 150 | 15 | 220 | 28,810 | 35,314 | 40,352 | 44,829 | 48,957 | 39,914 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 11 | 46 | 29,761 | 34,611 | 38,064 | 41,398 | 44,302 | 37,832 |
| Associate's Degree | 7 | 27 | 28,430 | 29,515 | 33,280 | 39,478 | 43,734 | 34,745 |
| Bachelor's Degree | 25 | 172 | 31,990 | 36,831 | 40,352 | 44,829 | 48,358 | 40,582 |
| Master's Degree | 8 | 32 | 36,671 | 41,891 | 46,779 | 50,341 | 57,221 | 46,692 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 24 | 65 | 30,767 | 35,662 | 38,002 | 42,193 | 46,305 | 38,645 |
| Female | 39 | 246 | 28,823 | 33,296 | 40,050 | 45,027 | 50,008 | 39,808 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 19 | 53 | 31,628 | 37,138 | 39,998 | 43,046 | 49,886 | 40,205 |
| White | 36 | 253 | 29,278 | 33,353 | 39,416 | 44,949 | 49,333 | 39,626 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 35 | 138 | 29,940 | 34,273 | 38,584 | 43,519 | 48,106 | 39,148 |
| 6-10 Years | 17 | 37 | 32,793 | 37,055 | 41,434 | 43,722 | 51,409 | 41,208 |
| 11-20 Years | 17 | 32 | 29,759 | 35,994 | 42,796 | 46,670 | 52,025 | 42,087 |
| Over 20 Years | 10 | 33 | 36,845 | 42,412 | 45,323 | 48,287 | 52,491 | 44,913 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 1 to 3 | 15 | 26 | 27,726 | 34,060 | 40,134 | 43,971 | 51,384 | 39,846 |
| 4 to 8 | 12 | 46 | 38,054 | 39,374 | 43,462 | 48,006 | 51,006 | 43,579 |
| 9 to 14 | 11 | 48 | 32,906 | 37,336 | 39,416 | 43,712 | 46,236 | 39,993 |
| 15 and over | 6 | 32 | 29,515 | 37,003 | 40,976 | 44,829 | 48,984 | 40,187 |

## Program Assistant, Social Services/Mental Health

Performs a variety of skilled administrative and clerical duties directly related to program management activities. These include maintaining databases, preparing routine correspondence, providing customer service to clients, assisting and participating in program events.

Other sample job titles: Adult Day Service Staff, Family Services Assistant, Resource Assistant

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | 75th \%ile | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 25 | 184 | \$20,800 | \$23,796 | \$30,046 | \$36,868 | \$38,002 | \$30,159 |
| \# Eligible for Incentive/Bonus | 11 | 57 |  |  |  |  |  |  |
| Actual Bonus Paid | 8 | 44 | 300 | 300 | 300 | 500 | 1,250 | 533 |
| Total Cash Compensation (Base + Bonus) | 25 | 184 | 20,800 | 23,796 | 30,129 | 37,320 | 38,198 | 30,286 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$2,000,001-\$5,000,000 | 6 | 48 | 20,800 | 20,800 | 27,279 | 33,421 | 38,002 | 27,977 |
| \$5,000,001-\$15,000,000 | 7 | 26 | 24,989 | 26,546 | 29,422 | 34,497 | 36,230 | 30,675 |
| Over \$15,000,000 | 9 | 101 | 21,840 | 23,411 | 31,990 | 37,898 | 38,967 | 30,960 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 18 | 163 | 20,800 | 23,400 | 29,702 | 37,502 | 38,002 | 30,072 |
| Outside of Allegheny County | 7 | 21 | 21,632 | 27,768 | 31,970 | 34,903 | 36,650 | 30,831 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 15 | 94 | 25,002 | 30,145 | 35,568 | 37,898 | 39,708 | 33,988 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 16 | 101 | 20,896 | 22,995 | 28,080 | 33,114 | 37,502 | 28,312 |
| Program services fee | 6 | 70 | 20,800 | 24,003 | 35,568 | 37,898 | 39,711 | 32,013 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 21-50 | 5 | 36 | 20,800 | 20,800 | 26,281 | 36,790 | 38,152 | 28,278 |
| 51-150 | 6 | 32 | 22,630 | 26,260 | 29,037 | 32,251 | 34,295 | 28,898 |
| More than 150 | 11 | 107 | 21,840 | 23,525 | 32,136 | 37,898 | 39,308 | 31,071 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 13 | 74 | 21,039 | 22,880 | 25,886 | 32,313 | 34,143 | 27,156 |
| Bachelor's Degree | 10 | 61 | 30,135 | 34,227 | 37,898 | 37,898 | 38,767 | 36,221 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 12 | 36 | 20,800 | 25,746 | 33,124 | 37,799 | 39,125 | 31,574 |
| Female | 25 | 148 | 20,800 | 23,322 | 29,848 | 36,509 | 37,908 | 29,815 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 14 | 29 | 20,800 | 25,283 | 32,573 | 36,931 | 38,501 | 30,864 |
| White | 23 | 152 | 20,800 | 23,447 | 29,567 | 36,868 | 37,971 | 30,008 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 18 | 101 | 20,800 | 22,547 | 26,728 | 33,280 | 37,898 | 27,880 |
| 6-10 Years | 7 | 15 | 21,112 | 23,754 | 33,280 | 37,898 | 41,134 | 30,772 |
| 11-20 Years | 10 | 20 | 24,511 | 27,014 | 33,124 | 40,519 | 43,443 | 33,782 |
| Over 20 Years | 6 | 10 |  |  | 35,464 |  |  | 34,828 |

Supervises clinical mental health staff who are in the process of acquiring their professional licenses, as required by licensing boards. Provides regular supervision of trainees both individually and in groups. Oversees trainee client record-keeping of client cases. Evaluates trainees as required by their academic institutions. Conducts assessment interviews of new clients and participates in the process of assigning new clients to trainees. Meets directly with trainees' clients as needed. This position requires a Master's degree or PhD, licensing in the appropriate discipline, and several years of work experience while licensed.

Other sample job titles: Counseling Services Supervisor, Lead Clinician, MFT Intern Supervisor


Evaluates needs of clients and develops treatment plan in coordination with others; implements counseling and mental health services in accordance with treatment plans; provides individual, marital, group and family psychotherapy; provides drug and/or alcohol counseling services; may develop and implement specialized therapy programs; maintains accurate and complete client records. Requires Pennsylvania State licensure (LCSW).

Other sample job titles: Clinician, Group Leader, Social Service Coordinator


Provides individual and/or group counseling to assist clients in achieving more effective personal, educational, vocational development and adjustment. Provides safe, supportive environment for organization's clients. Maintains observation and progress records. Provides crisis intervention and conflict resolution services. Requires certification as a Marriage, Family and Child Counselor or as a Marriage and Family Therapist.

Other sample job titles: Family Therapist, Mental Health Clinician, Prevention Counselor


## Social Services \& Mental Health

Counsels and aids individuals and families requiring social service organization assistance. Interviews and evaluates applicants for services, formulates and implements treatment plan of action and goals; assists applicants in applying for and obtaining social and other services. Requires a MSW degree. Positions not requiring a MSW degree should be reported in job \#880. (Case Managers working in a medical setting are reported in the Case Manager, Medical position in the Medical \& Clinic Services section.)

Other sample job titles: Lead Case Worker, Senior Social Worker


Counsels and aids individuals and families requiring social service organization assistance. Interviews and evaluates applicants for services,
formulates and implements treatment plan of action and goals; assists applicants in applying for and obtaining social and other services. Most Case
Manager positions require a bachelor's degree in psychology or other behavioral science. Senior-level positions requiring a MSW degree should be reported in job \#879. (Case Managers working in a medical setting are reported in the Case Manager, Medical position in the Medical \& Clinic Services section.)

Other sample job titles: Community Outreach Worker, Family Advocate, Social Worker

|  | Number of Organizations | Number of Employees | 10th \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | 25th <br> \%ile | Median (50\%) | 75th <br> \%ile | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 29 | 564 | \$29,567 | \$31,595 | \$33,467 | \$36,046 | \$40,789 | \$34,452 |
| \# Eligible for Incentive/Bonus | 12 | 262 |  |  |  |  |  |  |
| Actual Bonus Paid | 9 | 183 | 250 | 300 | 1,500 | 1,750 | 2,000 | 1,244 |
| Total Cash Compensation (Base + Bonus) | 29 | 564 | 29,770 | 31,595 | 34,133 | 36,923 | 41,205 | 34,856 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$2,000,001-\$5,000,000 | 6 | 20 | 28,957 | 31,866 | 34,788 | 36,852 | 41,306 | 34,400 |
| \$5,000,001-\$15,000,000 | 8 | 234 | 27,997 | 31,075 | 33,426 | 35,173 | 38,813 | 33,334 |
| Over \$15,000,000 | 8 | 294 | 30,919 | 32,396 | 34,133 | 37,175 | 42,141 | 35,359 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 24 | 308 | 27,785 | 31,309 | 34,133 | 38,002 | 42,141 | 35,095 |
| Outside of Allegheny County | 5 | 256 | 31,075 | 31,595 | 33,280 | 35,173 | 37,877 | 33,678 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Basic Material Need | 5 | 9 |  |  | 32,802 |  |  | 33,909 |
| Counseling - Behavioral Health \& Wellness | - 6 | 109 | 27,810 | 31,138 | 34,133 | 37,409 | 45,906 | 35,643 |
| Social Support | 13 | 330 | 30,014 | 31,075 | 33,280 | 35,173 | 37,990 | 33,595 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 18 | 357 | 28,484 | 31,595 | 33,925 | 35,911 | 40,227 | 34,117 |
| Program services fee | 7 | 192 | 31,060 | 31,075 | 33,467 | 36,046 | 40,789 | 34,943 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 21-50 | 6 | 37 | 30,846 | 32,323 | 35,006 | 38,636 | 42,149 | 35,699 |
| 51-150 | 7 | 48 | 25,688 | 27,040 | 29,640 | 33,883 | 41,635 | 31,188 |
| More than 150 | 10 | 468 | 30,645 | 31,907 | 33,665 | 36,046 | 40,269 | 34,703 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 22 | 505 | 30,143 | 31,907 | 33,509 | 35,963 | 39,557 | 34,300 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 15 | 72 | 26,861 | 31,075 | 33,280 | 35,173 | 41,080 | 34,017 |
| Female | 29 | 492 | 29,907 | 31,595 | 33,488 | 36,046 | 40,745 | 34,516 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 16 | 69 | 29,037 | 31,606 | 33,280 | 36,109 | 40,227 | 33,962 |
| White | 26 | 480 | 29,509 | 31,595 | 33,467 | 36,046 | 40,789 | 34,557 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 21 | 313 | 29,819 | 31,200 | 33,405 | 35,173 | 38,776 | 33,913 |
| 6-10 Years | 18 | 69 | 31,054 | 32,947 | 35,173 | 37,836 | 41,600 | 35,644 |
| 11-20 Years | 14 | 63 | 31,104 | 34,986 | 37,877 | 41,808 | 42,923 | 37,793 |
| Over 20 Years | 6 | 11 |  |  | 37,128 |  |  | 37,920 |

## Social Services \& Mental Health

882

Responsible for providing a safe and supportive environment for organization's clientele. Adheres to laws regarding confidentiality and reporting requirements. Maintains observation and progress records as needed. Provides crisis intervention and/or conflict resolution to individuals and groups. Requires a Master degree. Positions not requiring a Master degree should be reported in job \#883.

Other sample job titles: Lead Counselor, Senior Family Counselor


Responsible for providing a safe and supportive environment for organization's clientele. Adheres to laws regarding confidentiality and reporting requirements. Maintains observation and progress records as needed. Provides crisis intervention and/or conflict resolution to individuals and groups. Senior-level positions requiring a Master's degree should be reported in job \#882.

Other sample job titles: Behavior Specialist, Crisis Line Counselor, Substance Abuse Counselor

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \% \text { ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 29 | 409 | \$24,960 | \$28,246 | \$31,512 | \$37,263 | \$44,803 | \$33,536 |
| \# Eligible for Incentive/Bonus | 12 | 229 |  |  |  |  |  |  |
| Actual Bonus Paid | 6 | 39 | 200 | 360 | 840 | 2,083 | 3,338 | 1,508 |
| Total Cash Compensation (Base + Bonus) | 29 | 409 | 24,960 | 28,246 | 31,824 | 37,430 | 44,803 | 33,680 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$2,000,001-\$5,000,000 | 6 | 34 | 23,712 | 28,798 | 34,164 | 38,501 | 45,105 | 34,639 |
| \$5,000,001-\$15,000,000 | 8 | 84 | 24,003 | 26,000 | 30,992 | 36,842 | 43,597 | 32,708 |
| Over \$15,000,000 | 10 | 248 | 25,147 | 28,246 | 30,951 | 36,275 | 41,460 | 32,454 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 23 | 339 | 26,000 | 28,246 | 32,406 | 38,355 | 45,552 | 34,254 |
| Outside of Allegheny County | 6 | 70 | 24,003 | 26,000 | 29,120 | 33,109 | 38,002 | 30,058 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Counseling - Behavioral Health \& Wellness | 8 | 246 | 25,147 | 28,080 | 31,283 | 37,154 | 43,986 | 33,366 |
| Social Support | 10 | 58 | 20,800 | 27,961 | 31,356 | 39,000 | 42,151 | 32,506 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 21 | 231 | 27,531 | 28,912 | 33,384 | 39,998 | 51,118 | 35,461 |
| Program services fee | 5 | 152 | 24,581 | 27,144 | 30,992 | 35,256 | 38,399 | 31,545 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 21-50 | 7 | 48 | 28,016 | 28,866 | 31,346 | 38,126 | 44,896 | 33,905 |
| 51-150 | 7 | 79 | 24,003 | 27,997 | 31,990 | 37,024 | 45,989 | 33,461 |
| More than 150 | 11 | 253 | 24,960 | 28,163 | 30,680 | 36,275 | 41,230 | 32,224 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 6 | 26 | 22,996 | 29,858 | 30,805 | 33,556 | 38,303 | 31,019 |
| Bachelor's Degree | 20 | 238 | 24,003 | 28,049 | 29,640 | 37,024 | 42,671 | 32,387 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 18 | 67 | 24,960 | 28,246 | 34,174 | 41,205 | 51,883 | 35,895 |
| Female | 26 | 341 | 24,810 | 28,246 | 31,075 | 36,764 | 42,444 | 33,080 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 16 | 67 | 26,990 | 29,994 | 32,115 | 37,419 | 46,138 | 35,143 |
| White | 25 | 322 | 24,525 | 28,080 | 30,992 | 37,440 | 44,364 | 33,373 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 25 | 308 | 24,960 | 27,997 | 30,306 | 36,275 | 41,525 | 32,498 |
| 6-10 Years | 17 | 36 | 28,022 | 29,640 | 30,961 | 38,329 | 57,175 | 35,759 |
| 11-20 Years | 13 | 38 | 22,597 | 30,415 | 36,494 | 45,989 | 53,825 | 38,081 |
| Over 20 Years | 5 | 9 |  |  | 34,424 |  |  | 40,738 |

## Social Services \& Mental Health

Promotes effectiveness of program services for clients by acting as liaison between program site and home. Communicate with program staff and family members with respect to goals, concerns and progress. Promotes family involvement through home visits, phone calls or written communication to promote family involvement. Maintains program participant files. Provides referrals for community resources as needed.

Other sample job titles: Family Support Specialist, Family \& Community Worker, Home Visitor

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & 75 \text { th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 16 | 94 | \$27,997 | \$29,453 | \$31,231 | \$34,226 | \$37,274 | \$32,141 |
| \# Eligible for Incentive/Bonus | 10 | 46 |  |  |  |  |  |  |
| Actual Bonus Paid | 6 | 13 | 120 | 213 | 300 | 642 | 987 | 417 |
| Total Cash Compensation (Base + Bonus) | 16 | 94 | 28,039 | 29,470 | 31,306 | 34,346 | 37,274 | 32,199 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Annual Expenses: Over \$15,000,000 | 7 | 58 | 28,995 | 30,119 | 31,512 | 35,027 | 37,836 | 32,830 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 12 | 69 | 28,995 | 29,744 | 31,824 | 34,996 | 37,357 | 32,676 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Counseling - Behavioral Health \& Wellness | 5 | 25 | 27,997 | 27,997 | 31,637 | 35,672 | 37,465 | 31,900 |
| Social Support | 6 | 32 | 29,702 | 30,992 | 31,512 | 33,993 | 37,226 | 32,528 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 9 | 39 | 28,080 | 30,472 | 31,512 | 33,467 | 36,982 | 31,977 |
| Program services fee | 5 | 25 | 27,997 | 27,997 | 29,994 | 34,871 | 39,441 | 32,107 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 150 | 8 | 63 | 28,995 | 30,160 | 31,512 | 34,320 | 37,727 | 32,668 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 9 | 31 | 27,997 | 28,080 | 30,160 | 34,195 | 36,895 | 31,683 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 7 | 10 |  |  | 32,771 |  |  | 32,860 |
| Female | 15 | 84 | 27,997 | 29,370 | 31,200 | 34,013 | 37,097 | 32,056 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 8 | 31 | 27,914 | 28,995 | 31,200 | 34,008 | 37,103 | 31,509 |
| White | 12 | 62 | 27,997 | 29,765 | 31,387 | 34,799 | 37,663 | 32,411 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 11 | 44 | 27,997 | 28,995 | 29,890 | 33,873 | 37,170 | 31,301 |
| 6-10 Years | 7 | 13 | 30,110 | 30,898 | 31,990 | 35,319 | 37,295 | 32,979 |
| 11-20 Years | 5 | 13 | 29,328 | 31,512 | 34,798 | 38,043 | 44,720 | 35,458 |

Interviews clients/prospective clients to determine their eligibility for a wide range of social services. Gathers and verifies information. Assists clients to complete application forms for government and other social services and submits for approval. (Eligibility Specialists working in housing eligibility programs are reported under the Occupancy Specialist position in Housing/Shelter section.)

Other sample job titles: Intake Specialist, Service Evaluator

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

## Social Services \& Mental Health

Meets with possible client/parents/guardians for entrance into organization's clinical program. Assesses suitability of program for individual client. Explains policies, procedures and fees. Completes intake documentation to register a new case into the program. Interacts with any relevant government agencies. Facilitates the assignment of new case to organization's clinical staff. Maintains clinical forms, revising as necessary.

Other sample job titles: Admissions Coordinator, Intake Specialist

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 16 | 97 | \$26,000 | \$28,600 | \$33,072 | \$39,998 | \$44,345 | \$34,846 |
| \# Eligible for Incentive/Bonus | 8 | 58 |  |  |  |  |  |  |
| Actual Bonus Paid | 5 | 12 | 96 | 292 | 550 | 1,515 | 2,946 | 957 |
| Total Cash Compensation (Base + Bonus) | 16 | 97 | 26,000 | 28,600 | 33,072 | 40,024 | 44,345 | 34,964 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Annual Expenses: Over \$15,000,000 | 9 | 79 | 27,997 | 29,390 | 33,842 | 40,019 | 46,010 | 35,573 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 14 | 89 | 26,998 | 29,390 | 33,946 | 40,009 | 45,843 | 35,472 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Counseling - Behavioral Health \& Wellness | - 6 | 61 | 28,126 | 30,763 | 35,360 | 40,539 | 45,602 | 36,315 |
| Social Support | 5 | 10 |  |  | 38,730 |  |  | 37,276 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 12 | 51 | 28,600 | 31,990 | 38,501 | 41,600 | 46,409 | 38,123 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 150 | 10 | 81 | 28,014 | 29,390 | 34,154 | 40,009 | 45,977 | 35,651 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 9 | 14 | 24,960 | 31,793 | 33,624 | 40,508 | 47,143 | 35,913 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 7 | 18 | 28,340 | 30,170 | 37,596 | 42,739 | 52,476 | 37,896 |
| Female | 14 | 79 | 26,000 | 28,600 | 31,990 | 39,499 | 42,848 | 34,151 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 5 | 14 | 24,492 | 28,028 | 29,858 | 34,232 | 38,345 | 30,860 |
| White | 14 | 82 | 26,299 | 28,632 | 33,998 | 40,997 | 45,960 | 35,610 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 11 | 67 | 25,892 | 28,309 | 31,990 | 39,499 | 42,898 | 34,100 |
| 6-10 Years | 5 | 9 |  |  | 36,795 |  |  | 37,851 |
| 11-20 Years | 7 | 10 |  |  | 36,796 |  |  | 37,987 |

Provides support services to adults or senior clients in residence or day programs. Duties include any or all of the following: provides training and assistance with personal skills and care such as hygiene, clothing care, mobility, taking medicines, managing money, meal preparation, household maintenance, etc. Assists adults with transportation, making and meeting medical and other appointments, community participation, communication, meals, etc.

Other sample job titles: Health Aide, Life Skills Trainer, Therapeutic Support Staff

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | 25th Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \% \text { ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 8 | 84 | \$19,167 | \$21,008 | \$27,030 | \$30,992 | \$33,811 | \$26,709 |
| \# Eligible for Incentive/Bonus | 4 | 63 |  |  |  |  |  |  |
| Actual Bonus Paid | 3 | 49 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 8 | 84 | 19,286 | 21,080 | 28,230 | 31,264 | 34,048 | 26,986 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 6 | 56 | 21,723 | 23,608 | 30,555 | 32,406 | 35,610 | 29,303 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 7 | 76 | 19,038 | 20,800 | 23,608 | 30,867 | 33,191 | 26,007 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 6 | 48 | 18,720 | 19,926 | 23,546 | 30,077 | 35,135 | 25,668 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 6 | 27 | 19,810 | 20,800 | 22,152 | 27,810 | 31,304 | 23,975 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 8 | 77 | 19,173 | 20,800 | 24,107 | 30,951 | 34,128 | 26,591 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 6 | 14 | 20,800 | 22,704 | 29,765 | 32,599 | 39,312 | 29,184 |
| White | 7 | 70 | 18,926 | 20,800 | 23,619 | 30,992 | 33,553 | 26,214 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 5 | 21 | 20,979 | 22,152 | 29,494 | 30,857 | 30,867 | 27,101 |

Provides support services to children or youth in residence or day programs. Duties include any or all of the following: provides training and assistance with personal and communication skills. Report jobs exclusively involved with education and/or recreation at job numbers $259-277$.

Other sample job titles: Children's Services Aide, Youth Mentor

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \% \text { oile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 7 | 79 | \$23,400 | \$23,400 | \$24,440 | \$28,080 | \$32,240 | \$26,281 |
| \# Eligible for Incentive/Bonus | 2 | 68 |  |  |  |  |  |  |
| Actual Bonus Paid | 1 | 44 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 7 | 79 | 23,400 | 23,920 | 24,736 | 28,731 | 32,565 | 26,691 |
|  |  |  |  |  | Annual | se Salary |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 6 | 78 | 23,400 | 23,400 | 24,440 | 28,080 | 32,292 | 26,351 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 5 | 75 | 23,400 | 23,400 | 24,440 | 28,080 | 32,448 | 26,374 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 6 | 78 | 23,400 | 23,400 | 24,440 | 27,986 | 32,015 | 26,134 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 7 | 29 | 22,880 | 23,400 | 23,920 | 28,340 | 37,357 | 26,663 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 5 | 55 | 23,400 | 23,400 | 23,920 | 27,560 | 30,160 | 25,530 |
| White | 5 | 20 | 22,932 | 23,920 | 26,406 | 32,178 | 37,619 | 28,475 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 5 | 40 | 23,400 | 23,400 | 23,920 | 25,480 | 31,703 | 25,392 |

Provides personal assistance (i.e. cooking, shopping, housekeeping) and care (i.e. bathing, grooming, feeding, dressing) to elderly and people with disabilities in their homes.

Other sample job titles: Home Health Aide

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \% \text { oile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 10 | 843 | \$19,531 | \$20,862 | \$23,400 | \$24,960 | \$29,120 | \$23,846 |
| \# Eligible for Incentive/Bonus | 3 | 469 |  |  |  |  |  |  |
| Actual Bonus Paid | 1 | 3 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 10 | 843 | 19,531 | 20,862 | 23,400 | 24,960 | 29,120 | 23,848 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 6 | 638 | 21,476 | 22,880 | 23,920 | 25,480 | 29,328 | 24,819 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 6 | 308 | 19,240 | 19,531 | 20,800 | 24,960 | 25,376 | 22,030 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 7 | 805 | 19,531 | 20,862 | 23,400 | 24,960 | 28,912 | 23,788 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 150 | 5 | 746 | 19,531 | 20,800 | 23,067 | 24,960 | 29,120 | 23,687 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 9 | 658 | 21,320 | 22,880 | 23,920 | 25,480 | 29,349 | 24,817 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 7 | 168 | 22,880 | 22,880 | 23,920 | 25,995 | 30,401 | 25,305 |
| Female | 9 | 493 | 20,800 | 22,880 | 23,920 | 25,480 | 29,291 | 24,717 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 7 | 157 | 22,489 | 22,880 | 24,960 | 25,366 | 29,120 | 24,958 |
| White | 9 | 356 | 20,800 | 22,880 | 24,451 | 26,827 | 30,210 | 25,321 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 10 | 434 | 19,240 | 20,800 | 23,400 | 24,066 | 26,000 | 22,943 |
| 6-10 Years | 9 | 105 | 20,301 | 20,800 | 24,440 | 24,960 | 25,480 | 23,748 |
| 11-20 Years | 8 | 122 | 20,924 | 22,828 | 25,688 | 29,120 | 30,160 | 25,874 |
| Over 20 Years | 5 | 37 | 24,108 | 28,101 | 32,240 | 37,440 | 37,440 | 32,045 |

## Social Services \& Mental Health

Provides personal assistance (i.e. cooking, shopping, housekeeping) and care (i.e. bathing, grooming, feeding, dressing) to elderly and people with disabilities in an residential program or group home.

Other sample job titles: Community Living Specialist, Life Skills Worker

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & 75 \text { th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 12 | 1,932 | \$21,632 | \$23,192 | \$24,960 | \$26,312 | \$28,995 | \$25,096 |
| \# Eligible for Incentive/Bonus | 5 | 680 |  |  |  |  |  |  |
| Actual Bonus Paid | 3 | 514 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 12 | 1,932 | 21,944 | 23,296 | 24,960 | 26,374 | 29,107 | 25,231 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Annual Expenses: Over \$15,000,000 | 6 | 1,778 | 21,944 | 23,437 | 24,960 | 26,379 | 29,082 | 25,271 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 9 | 1,544 | 22,880 | 23,920 | 24,960 | 26,770 | 29,120 | 25,607 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 8 | 1,766 | 21,779 | 23,192 | 24,960 | 26,021 | 28,363 | 25,030 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 9 | 1,322 | 21,424 | 22,880 | 24,565 | 26,520 | 29,120 | 25,097 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 150 | 7 | 1,796 | 21,840 | 23,296 | 24,960 | 26,374 | 29,035 | 25,230 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 10 | 1,536 | 22,847 | 23,670 | 24,960 | 26,515 | 29,120 | 25,413 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 11 | 672 | 22,880 | 23,920 | 25,189 | 27,477 | 29,378 | 25,831 |
| Female | 12 | 1,260 | 21,424 | 22,880 | 24,835 | 26,000 | 28,080 | 24,704 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 11 | 781 | 22,880 | 23,670 | 24,960 | 26,374 | 28,600 | 25,399 |
| Hispanic/Latino | 5 | 26 | 22,464 | 23,613 | 24,960 | 26,453 | 28,914 | 25,198 |
| White | 12 | 1,069 | 21,424 | 22,776 | 24,960 | 26,052 | 29,120 | 24,895 |
| Mixed Race |  | 27 | 20,168 | 23,400 | 24,440 | 26,624 | 28,400 | 24,615 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 11 | 962 | 22,880 | 23,670 | 24,960 | 26,338 | 28,448 | 25,209 |
| 6-10 Years | 11 | 200 | 22,880 | 24,128 | 24,960 | 26,957 | 32,061 | 26,132 |
| 11-20 Years | 8 | 145 | 23,217 | 24,960 | 24,960 | 26,780 | 29,261 | 25,990 |
| Over 20 Years | 8 | 63 | 24,195 | 26,021 | 28,184 | 32,344 | 34,798 | 28,999 |

Provides direct, in-home services to seriously emotionally disturbed clients and their families. Rehabilitative services are provided one-to-one or in a group, in accordance with a treatment plan. Services are designed to enhance the client's positive development, impulse control and skills and competency development. Provides family members with therapeutic techniques to manage client's behavior through family education and resource linkages in the community. Requires an Associate's degree or higher and several years of related experience.

Other sample job titles: Habilitation Specialist, Rehabilitation Aide

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |

## Volunteer, Membership \& Marketing

## 905

Volunteer Director

Recruits, trains and coordinates the activities of the organization's volunteers. Maintains volunteer database. Nurtures volunteers to improve their connection to the organization. Identifies work throughout the organization that can be accomplished by volunteers and promotes their services. Recognizes volunteer service on a regular basis, both formally and informally. Identifies leaders among the volunteers and recruits them for additional responsibilities.

Other sample job titles: Community Outreach Director, Volunteer Manager

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | Median (50\%) | $\begin{aligned} & 75 \text { th } \\ & \% \text { ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 6 | 6 |  |  | \$48,214 |  |  | \$48,696 |
| \# Eligible for Incentive/Bonus | 1 | 1 |  |  |  |  |  |  |
| Actual Bonus Paid | 1 | 1 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 6 | 6 |  |  | 49,513 |  |  | 49,313 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 6 | 6 |  |  | 48,214 |  |  | 48,696 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 5 | 5 |  |  | 51,438 |  |  | 50,115 |

Responsible for recruiting new volunteers, training and coordinating the organization's volunteer staff. Provides administrative support to program.

Other sample job titles: Community Outreach Coordinator, Partnership Development Specialist

|  | Number of Organizations | Number of Employees | 10th \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 18 | 24 | \$22,880 | \$29,542 | \$35,859 | \$38,870 | \$45,698 | \$34,527 |
| \# Eligible for Incentive/Bonus | 3 | 4 |  |  |  |  |  |  |
| Actual Bonus Paid | 2 | 3 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 18 | 24 | 22,880 | 29,542 | 35,953 | 38,870 | 45,698 | 34,606 |
|  |  |  |  |  | Annual Base Salary |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$2,000,001-\$5,000,000 | 6 | 6 |  |  | 35,953 |  |  | 35,960 |
| \$5,000,001-\$15,000,000 | 6 | 8 |  |  | 34,362 |  |  | 35,576 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 18 | 24 | 22,880 | 29,542 | 35,859 | 38,870 | 45,698 | 34,527 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from foundations or trusts | 6 | 6 |  |  | 32,573 |  |  | 32,646 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 5 | 9 |  |  | 31,200 |  |  | 30,530 |
| 51-150 | 8 | 10 |  |  | 34,892 |  |  | 36,015 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 9 | 14 | 22,880 | 28,964 | 36,806 | 38,782 | 46,592 | 34,758 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 16 | 20 | 24,253 | 31,044 | 36,806 | 38,870 | 45,897 | 35,447 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 13 | 16 | 23,608 | 29,542 | 36,806 | 39,385 | 46,334 | 35,170 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 12 | 14 | 22,880 | 28,606 | 33,103 | 38,704 | 42,723 | 33,437 |
| 6-10 Years | 6 | 6 |  |  | 38,740 |  |  | 38,671 |

## Volunteer, Membership \& Marketing

Acts as spokesperson for the organization within the community, to government, prospective funders and others. Markets and promotes the organization's goals and objectives in order to develop grass-roots support within the community. Coordinates media and public relations activities, and supervises public relations staff. May report to the Executive Director/CEO, or in the case of larger organizations, to an executive-level communications employee (see job \#020).

Other sample job titles: Community Relations Director, Marketing Director, Public Information Officer


## Public Relations Manager

Plans and produces print and other advertising programs; develops and implements promotional, publicity and marketing programs; represents the organization to the community, government and media to publicize its programs and needs; seeks and develops opportunities to enhance the image of the organization in the community. Develops public relations budget and controls costs to approved budgets.

Other sample job titles: Communications Specialist, Community Relations Coordinator, Marketing Manager


## Volunteer, Membership \& Marketing

917
Marketing Coordinator
Performs a variety of marketing-related tasks under general supervision, including development of advertising materials, direct mail campaigns and events. Prepares proposals, presentations and reports.

Other sample job titles: Communications Specialist, Marketing Assistant


Develops and implements a social media strategy for the organization. Researches social media outlets that are conducive to the organization, Äôs program and service goals. Oversees blogs, podcasts, and other online communication, including fundraising, marketing and advocacy efforts.

Other sample job titles: Web Communications Specialist

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | 2nual Cash Compensation <br> Median <br> (50\%) |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Salary and Incentives - All Organizations: <br> Base Salary - All Employes <br> \%ile | 90th <br> \%ile | Average |  |  |  |

## Volunteer, Membership \& Marketing

920
Graphic Artist
Uses desktop publishing and related software/hardware to design and develop attractive formats supportive of the organization's mission for all printed materials including stationery, marketing brochures, fundraising materials, grant applications, annual reports, newsletters, posters, advertisements, packaging, etc. May coordinate production of finished products with printers/publishers. May also develop and illustrate materials with other media (e.g. drawings, photographs, paintings).

Other sample job titles: Art Director, Senior Designer, Publications Specialist

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 10th <br> \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 9 | 12 | \$34,838 | \$38,028 | \$40,300 | \$44,876 | \$68,778 | \$43,834 |
| \# Eligible for Incentive/Bonus | 2 | 2 |  |  |  |  |  |  |
| Actual Bonus Paid | 2 | 2 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 9 | 12 | 35,363 | 38,174 | 40,999 | 44,876 | 68,778 | 44,064 |
|  |  |  |  |  | Annual Base Salary |  |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 8 | 11 |  |  | 41,891 |  |  | 44,699 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Culture/Arts | 5 | 6 |  |  | 40,997 |  |  | 46,235 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 7 | 8 |  |  | 40,290 |  |  | 44,676 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 7 | 7 |  |  | 38,106 |  |  | 43,725 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 7 | 10 |  |  | 41,008 |  |  | 44,612 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 5 | 6 |  |  | 39,999 |  |  | 40,390 |

Develops and implements programs to attract and retain members of the organization; manages the database; oversees regular communications to members including newsletter, invitations to events and activities, and solicitations; ensures members' inquiries and problems are responded to promptly; researches and develops new methods to increase membership.

Other sample job titles: Customer Service Director, Member Services Manager

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Anual Cash Compensation <br> Median <br> (50\%) |
| :--- | :---: | :---: | :---: | :---: | :---: |
| 75th <br> \%ile | 90th <br> \%ile | Average |  |  |  |

## Volunteer, Membership \& Marketing

Performs a variety of skilled administrative and clerical duties directly related to membership activities. These include maintaining databases, preparing routine correspondence, developing/sending mass mailings, assisting and participating in special events for members, developing effective working relationships with members to nurture their connection to the organization.

Other sample job titles: Membership Clerk

|  | Number of Organizations | Number of Employees | 10th \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | nual Cash Median $(50 \%)$ | ompensa 75th \%ile | 90th \%ile | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 7 | 12 | \$26,387 | \$30,296 | \$32,334 | \$37,170 | \$47,936 | \$34,566 |
| \# Eligible for Incentive/Bonus | 1 | 4 |  |  |  |  |  |  |
| Actual Bonus Paid | 1 | 4 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 7 | 12 | 28,037 | 31,046 | 32,334 | 38,030 | 47,936 | 35,108 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$5,000,001-\$15,000,000 | 5 | 10 |  |  | 32,334 |  |  | 33,342 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 7 | 12 | 26,387 | 30,296 | 32,334 | 37,170 | 47,936 | 34,566 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 7 | 9 |  |  | 32,677 |  |  | 35,785 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 6 | 9 |  |  | 36,296 |  |  | 36,455 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 6 | 7 |  |  | 31,990 |  |  | 36,020 |

## Customer Service Representative

Following guidelines and procedures, performs office support duties which involve providing information to the public, receiving payments, addressing customer questions, preparing and maintaining records.

Other sample job titles: Customer Specialist, Member Services Representative, Subscriber Services Representative

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | ---: | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

## Appendix A: Average Annual Base Salary by Position

| Executive | 005 | Executive Director/Chief Executive Officer | \$114,525 |
| :---: | :---: | :---: | :---: |
|  | 010 | Associate Director/Chief Operating Officer | 108,361 |
|  | 015 | Director, Program(s) | 101,611 |
|  | 020 | Chief Communications Officer | 104,244 |
|  | 025 | Chief Development Officer | 113,865 |
|  | 030 | Chief Human Resources Officer | 113,223 |
|  | 035 | Chief Information Officer | 121,400 |
|  | 105 | Chief Financial Officer | 110,383 |
| Administrative | 055 | Director, Administration | 65,670 |
|  | 060 | Regional Manager/Center Manager | 58,157 |
|  | 065 | Office Manager | 41,720 |
|  | 070 | Executive Assistant | 45,411 |
|  | 075 | Administrative Assistant, Senior Level | 38,285 |
|  | 080 | Administrative Assistant, Intermediate Level | 32,314 |
|  | 085 | Administrative Assistant, Junior Level | 26,983 |
|  | 090 | Receptionist | 24,574 |
|  | 093 | Business Development Manager | 67,232 |
|  | 095 | Quality Assurance Manager | 71,039 |
|  | 096 | Quality Assurance Specialist | 42,453 |
| Accounting/Finance | 110 | Controller | 80,464 |
|  | 115 | Accounting Manager | 63,637 |
|  | 120 | Accounting Supervisor | 53,539 |
|  | 124 | Senior Accountant | 55,696 |
|  | 125 | Staff Accountant | 43,779 |
|  | 126 | Payroll Specialist | 40,913 |
|  | 130 | Accounting Clerk | 33,184 |
|  | 135 | Cashier | 22,250 |
| Cultural, Artistic, Performing Arts | 186 | Visitor Services Specialist | 18,349 |
| Development | 205 | Director, Development | 79,764 |
|  | 210 | Development Manager, General | 58,057 |
|  | 215 | Grant Writer, All Types of Funding | 45,693 |
|  | 220 | Special Event Coordinator | 42,093 |
|  | 225 | Development Associate | 38,214 |
| Education \& Recreation | 253 | Director, Education | 71,444 |
|  | 255 | Curriculum Specialist | 68,962 |
|  | 256 | Educator or Teacher, Adult Education | 41,991 |
|  | 258 | Site Supervisor | 45,655 |
|  | 259 | Teacher, K-12 | 40,101 |
|  | 262 | Teacher, Pre-School | 33,659 |
|  | 265 | Teaching Assistant, K-12 | 27,314 |
|  | 268 | Teaching Assistant, Pre-School | 23,659 |
|  | 269 | Special Education Teacher, K-12 | 49,396 |
|  | 271 | Child Care Assistant | 22,094 |
|  | 272 | Community Educator | 37,753 |
|  | 277 | Recreation or Activity Leader, Children or Youth | 19,328 |
| Employment/Work Training | 305 | Job Developer | 37,191 |
|  | 310 | Vocational Counselor | 37,147 |
|  | 315 | Job Coach | 31,147 |
| Food Service | 355 | Food Service Manager or Supervisor | 39,088 |
|  | 365 | Cook | 24,559 |
|  | 370 | Food Service Assistant/Worker | 21,512 |
| Gift/Thrift Shop, Warehouse \& Food Bank | 455 | Gift/Thrift Shop Manager | 38,157 |
|  | 460 | Gift/Thrift Shop Retail Sales Clerk | 19,848 |
| Government Affairs, Advocacy, Research | 393 | Librarian | 46,406 |
|  | 396 | Library Assistant | 31,940 |
| Housing/Community Development | 427 | Shelter Supervisor | 42,390 |
| Human Resources | 505 | Director, Human Resources | 82,585 |
|  | 510 | Human Resources Manager | 58,317 |
|  | 512 | Human Resources Generalist | 43,006 |
|  | 514 | Benefits Manager | 53,043 |
|  | 515 | Human Resources Representative or Specialist | 40,377 |
|  | 520 | Human Resources Assistant | 31,032 |

Appendix A: Average Annual Base Salary by Position

| Information Technology | 555 | Director, Information Technology/Services | 85,065 |
| :---: | :---: | :---: | :---: |
|  | 560 | Information Technology Manager | 65,815 |
|  | 562 | Systems Administrator | 54,074 |
|  | 565 | Database Administrator | 46,623 |
|  | 570 | Network Technician | 51,056 |
|  | 575 | Personal Computer Technician | 36,205 |
|  | 576 | Tech Support Specialist | 40,490 |
|  | 580 | Data Entry Operator | 31,327 |
| Legal Services \& Community Organizing | 602 | Staff Attorney | 61,558 |
|  | 625 | Community Organizer | 38,888 |
| Maintenance, Grounds \& Purchasing | 655 | Facilities Manager | 67,066 |
|  | 660 | Maintenance Supervisor | 43,779 |
|  | 665 | Maintenance Technician or Specialist | 31,845 |
|  | 670 | Gardener | 29,284 |
|  | 675 | Janitor or Custodian | 24,583 |
|  | 680 | Driver | 24,587 |
|  | 685 | Security Guard or Officer | 25,814 |
|  | 690 | Purchasing Coordinator or Specialist | 40,236 |
| Medical \& Clinical Services | 712 | Director of Nursing | 77,430 |
|  | 714 | Registered Nurse | 55,840 |
|  | 716 | Nurse Practitioner | 83,033 |
|  | 720 | Licensed Vocational/Practical Nurse | 40,633 |
|  | 722 | Medical Assistant | 26,213 |
|  | 724 | Health Educator | 34,204 |
|  | 748 | Medical Records Clerk | 29,306 |
|  | 750 | Billing Clerk | 32,188 |
|  | 761 | Physical Therapist | 67,325 |
|  | 762 | Occupational Therapist | 68,082 |
|  | 763 | Speech Pathologist | 67,607 |
| Program Management | 805 | Program Director/Administrator | 77,558 |
| (other than Social Service/Mental Health) | 810 | Program Manager/Administrator | 52,845 |
|  | 815 | Program Coordinator | 39,291 |
|  | 820 | Program Assistant | 30,033 |
| Social Services \& Mental Health | 853 | Program Director/Administrator | 71,403 |
|  | 856 | Program Manager/Administrator | 50,693 |
|  | 859 | Program Coordinator | 39,565 |
|  | 862 | Program Assistant | 30,159 |
|  | 867 | Clinical Supervisor | 51,806 |
|  | 868 | Licensed Clinical Social Worker | 53,486 |
|  | 877 | Therapeutic Counselor, MFCC/MFT | 48,004 |
|  | 879 | Case Manager, Master Level | 41,938 |
|  | 880 | Case Manager | 34,452 |
|  | 882 | Counselor, Master Level | 43,551 |
|  | 883 | Counselor | 33,536 |
|  | 885 | Family Advocate | 32,141 |
|  | 886 | Eligibility Specialist | 33,978 |
|  | 887 | Intake Coordinator | 34,846 |
|  | 889 | Senior or Adult Program Assistant | 26,709 |
|  | 890 | Children or Youth Program Assistant | 26,281 |
|  | 891 | Personal Attendant/Home Health Care Worker | 23,846 |
|  | 892 | Direct Care Counselor | 25,096 |
|  | 893 | Rehabilitation Specialist | 25,062 |
| Volunteer, Membership \& Marketing | 905 | Volunteer Director | 48,696 |
|  | 906 | Volunteer Coordinator | 34,527 |
|  | 910 | Communications Director or Manager | 61,186 |
|  | 915 | Public Relations Manager | 56,825 |
|  | 917 | Marketing Coordinator | 38,216 |
|  | 918 | Social Media Coordinator | 38,903 |
|  | 920 | Graphic Artist | 43,834 |
|  | 925 | Membership Director or Manager | 66,107 |
|  | 930 | Membership Assistant | 34,566 |
|  | 931 | Customer Service Representative | 25,567 |

## Appendix B: Survey Participants

| Organization | City |
| :---: | :---: |
| 3 Rivers WIB | Pittsburgh |
| A+ Schools: Pittsburgh's Community Alliance for Public Education | Pittsburgh |
| accessAbilities, Inc. | Greensburg |
| ACHIEVA | Pittsburgh |
| Adagio Health | Pittsburgh |
| Allegheny CleanWays | Pittsburgh |
| Allegheny County Bar Foundation | Pittsburgh |
| Allegheny Land Trust | Sewickley |
| Allegheny Valley Association of Churches | Natrona Heights |
| Alliance for Nonprofit Resources | Butler |
| Animal Rescue League of Western Pennsylvania | Pittsburgh |
| Assemble | Pittsburgh |
| Attack Theatre Incorporated | Pittsburgh |
| Auberle | McKeesport |
| Bayer Center for Nonprofit Management at Robert Morris University | Pittsburgh |
| Beaver County Rehabilitation Center, Inc. | Aliquippa |
| Beth Samuel Jewish Center | Ambridge |
| Bethel Park Public Library | Bethel Park |
| Biblical Life Institute | Freeport |
| Blind \& Vision Rehabilitation Services of Pittsburgh | Pittsburgh |
| Bloomfield Development Corporation | Pittsburgh |
| Breathe Pennsylvania | Cranberry |
| Bridgeway Capital, Inc. | Pittsburgh |
| Brothers and Sisters Emerging | Pittsburgh |
| Carnegie Hero Fund Commission | Pittsburgh |
| Carnegie Library of Pittsburgh | Pittsburgh |
| Carnegie of Homestead | Munhall |
| CASA of Westmoreland, Inc. | Greensburg |
| Catholic Charities of the Diocese of Pittsburgh | Pittsburgh |
| Center for Hearing \& Deaf Services, Inc. | Pittsburgh |
| The Children's Home of Pittsburgh \& Lemieux Family Center | Pittsburgh |
| The Children's Institute | Pittsburgh |
| Children's Museum of Pittsburgh | Pittsburgh |
| The Combustion Institute | Pittsburgh |
| Community Action Southwest | Washington |
| The Community at Holy Family Manor | Pittsburgh |
| Community Care Connections, Inc. | Butler |
| Community Foundation of Greene County | Waynesburg |
| Community Guidance Center | Indiana |
| Consumer Health Coalition | Pittsburgh |
| Coro Center for Civic Leadership | Pittsburgh |
| Crafton Public Library | Pittsburgh |
| Dollar Energy Fund | Pittsburgh |
| Domestic Violence Services of Southwestern Pennsylvania | Washington |
| Easter Seals Western and Central Pennsylvania | Pittsburgh |
| Eastern Area Adult Services | Turtle Creek |
| Emmaus Community of Pittsburgh | Pittsburgh |
| Enduring Hope Christ Centered Counseling | Pittsburgh |
| Epilepsy Foundation Western/Central Pennsylvania | Pittsburgh |
| Every Child, Inc. | Pittsburgh |
| Family House, Inc. | Pittsburgh |
| Family Promise of Southwestern Pennsylvania | Pittsburgh |
| Family Services of Western Pennsylvania | Pittsburgh |
| Familylinks | Pittsburgh |
| Fayette County Cultural Trust | Connellsville |
| FISA Foundation | Pittsburgh |


| Organization | City |
| :---: | :---: |
| FOR Sto-Rox Neighborhood Corporation | McKees Rocks |
| Foundation of HOPE | Pittsburgh |
| Frick Art \& Historical Center | Pittsburgh |
| Friendship Community Presbyterian Church | Pittsburgh |
| Gateway Rehabilitation Center | Moon Township |
| Global Links | Pittsburgh |
| The Global Switchboard | Pittsburgh |
| Goodwill of Southwestern Pennsylvania | Pittsburgh |
| Grace @ Calvary Lutheran Church | Butler |
| Grantmakers of Western Pennsylvania | Pittsburgh |
| Greater Pittsburgh Arts Council | Pittsburgh |
| Greater Pittsburgh Community Food Bank | Duquesne |
| Greater Pittsburgh Literacy Council | Pittsburgh |
| Greene County Library System | Waynesburg |
| Grow Pittsburgh | Pittsburgh |
| Habitat for Humanity of Greater Pittsburgh | Pittsburgh |
| Hebrew Free Loan Association of Pittsburgh | Pittsburgh |
| Hill House Association | Pittsburgh |
| Holy Family Institute | Pittsburgh |
| Hosanna Industries, Inc. | Rochester |
| Human Services Center Corporation | Turtle Creek |
| Hunger-Free Pennsylvania | McMurray |
| InVision Human Services | Wexford |
| IRETA | Pittsburgh |
| Jacobs Creek Watershed Association | Scottdale |
| Jewish Family \& Children's Service | Pittsburgh |
| Jewish Federation of Greater Pittsburgh | Pittsburgh |
| Jewish Residential Service | Pittsburgh |
| Junior Achievement of Western Pennsylvania | Pittsburgh |
| Just Harvest | Pittsburgh |
| Keystone Paralyzed Veterans of America | Pittsburgh |
| Laughlin Children's Center | Sewickley |
| Laurel Arts | Somerset |
| Lifesteps, Inc. | Butler |
| Loyalhanna Watershed Association | Ligonier |
| Lupus Foundation of Pennsylvania | Pittsburgh |
| Mainstay Life Services | Pittsburgh |
| Manchester Bidwell Corporation | Pittsburgh |
| MAYA Organization | Pittsburgh |
| Mental Health Association in Beaver County | Rochester |
| The Mentoring Partnership of Southwestern Pennsylvania | Pittsburgh |
| Message Carriers of Pennsylvania | Pittsburgh |
| Metro Community Health Center | Pittsburgh |
| MHY Family Services | Mars |
| Mon Valley Initiative | Homestead |
| Mountain Watershed Association | Melcroft |
| Mt. Lebanon Extended Day Program | Pittsburgh |
| National Council of Jewish Women Pittsburgh Section | Pittsburgh |
| National Multiple Sclerosis Society, Pennsylvania Keystone Chapter | Pittsburgh |
| New Century Careers | Pittsburgh |
| Nickers ' N Neighs Therapeutic Riding Center | Acme |
| North Hills Community Outreach | Allison Park |
| Northland Public Library | Pittsburgh |
| Northside Community Development Fund | Pittsburgh |
| Oakland Planning and Development Corporation | Pittsburgh |
| Opera Theater of Pittsburgh | Pittsburgh |
| Osher Lifelong Learning Institute at Carnegie Mellon University | Pittsburgh |
| Outreach Teen \& Family Services, Inc. | Pittsburgh |
| Pace School | Pittsburgh |


| Organization | City |
| :---: | :---: |
| Parkinson Foundation of Western Pennsylvania | Pittsburgh |
| Pediatric Palliative Care Coalition | Pittsburgh |
| Pennsylvania Environmental Council | Pittsburgh |
| Pennsylvania Resources Council | Pittsburgh |
| Phipps Conservatory and Botanical Gardens | Pittsburgh |
| Pittsburgh AIDS Task Force | Pittsburgh |
| Pittsburgh Center for Creative Reuse | Pittsburgh |
| Pittsburgh Community Television | Pittsburgh |
| Pittsburgh Glass Center | Pittsburgh |
| Pittsburgh Harlequins Rugby Football Association | Cheswick |
| Pittsburgh Human Resources Association | Pittsburgh |
| Pittsburgh Leadership Foundation | Pittsburgh |
| Pittsburgh Parks Conservancy | Pittsburgh |
| The Pittsburgh Project | Pittsburgh |
| Pittsburgh Urban Christian School | Pittsburgh |
| Pittsburgh Urban Magnet Project | Pittsburgh |
| Pittsburgh Youth Chorus | Pittsburgh |
| POWER | Pittsburgh |
| Program to Aid Citizen Enterprise | Pittsburgh |
| Providence Connections, Inc, | Pittsburgh |
| PULSE | Pittsburgh |
| Quaker Valley Council of Governments | Pittsburgh |
| Rainbow Kitchen Community Services | Homestead |
| Residential Care Services, Inc. | Pittsburgh |
| Rivers of Steel Heritage Corporation | Homestead |
| Roy A. Hunt Foundation | Pittsburgh |
| Sarah Heinz House | Pittsburgh |
| Senator John Heinz History Center | Pittsburgh |
| Sewickley Presbyterian Church | Sewickley |
| Silver Eye Center for Photography | Pittsburgh |
| Sisters of Charity of Nazareth | Pittsburgh |
| Sisters of St. Joseph | Baden |
| Sisters Place, Inc. | Clairton |
| SLB Radio Productions, Inc | Pittsburgh |
| Small Seeds Development, Inc. | Pittsburgh |
| Society for Contemporary Craft | Pittsburgh |
| Sojourner House | Pittsburgh |
| Soldiers \& Sailors Memorial Hall \& Museum | Pittsburgh |
| Spina Bifida Association of Western Pennsylvania | Mars |
| Squonk Opera Inc. | Pittsburgh |
| SSPC, The Society for Protective Coatings | Pittsburgh |
| Surgicorps International | Pittsburgh |
| Sustainable Pittsburgh | Pittsburgh |
| TCV Community Services | Braddock |
| Three Rivers Young Peoples Orchestras | Pittsburgh |
| Tickets for Kids | Pittsburgh |
| Tobacco Free Allegheny | Pittsburgh |
| Touchstone Center For Crafts | Farmington |
| Trade Institute of Pittsburgh | Pittsburgh |
| Travelers Aid | Pittsburgh |
| United Way of Butler County | Butler |
| United Way of Washington County | Washington |
| Urban Impact Foundation | Pittsburgh |
| Urban League of Greater Pittsburgh | Pittsburgh |
| Urban Pathways K-5 College Charter school | Pittsburgh |
| Urban Redevelopment Authority | Pittsburgh |
| Verland | Sewickley |
| Veterans Leadership Program of Western Pennsylvania | Pittsburgh |
| Ward Home, Inc. | Pittsburgh |


| Organization | City |
| :--- | :--- |
| Washington County Bar Association \& Foundation | Washington |
| The Watson Institute | Sewickley |
| Wesley Spectrum | Pittsburgh |
| Western Pennsylvania Diaper Bank | Monroeville |
| Western Pennsylvania Chapter of the National Hemophilia Foundation | Cranberry Township |
| Westmoreland Casemanagment and Supports, Inc. | Greensburg |
| Women and Girls Foundation | Pittsburgh |
| Women's Center \& Shelter of Greater Pittsburgh | Pittsburgh |
| Women's Center of Beaver County | Beaver |
| Woodlands Foundation Inc | Wexford |
| WQED Multimedia | Pittsburgh |
| Yes, You Can Dance! | Pittsburgh |

## Appendix C: Wage Conversion Formulas and Tables

These tables are based on the following:

| 8 hours in a workday | 52 weeks in a year | 21.67 days in a month |
| :---: | :--- | :--- |
| 40 hours in a week | 4.33 weeks in a month | 2080 hours in a year |


| Hourly |  | Monthly |  | Annual |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 7.25 | \$ | 1,257 | \$ | 15,080 |
| \$ | 7.50 | \$ | 1,300 | \$ | 15,600 |
| \$ | 7.75 | \$ | 1,343 | \$ | 16,120 |
| \$ | 8.00 | \$ | 1,387 | \$ | 16,640 |
| \$ | 8.25 | \$ | 1,430 | \$ | 17,160 |
| \$ | 8.50 | \$ | 1,473 | \$ | 17,680 |
| \$ | 8.75 | \$ | 1,517 | \$ | 18,200 |
| \$ | 9.00 | \$ | 1,560 | \$ | 18,720 |
| \$ | 9.25 | \$ | 1,603 | \$ | 19,240 |
| \$ | 9.50 | \$ | 1,647 | \$ | 19,760 |
| \$ | 9.75 | \$ | 1,690 | \$ | 20,280 |
| \$ | 10.00 | \$ | 1,733 | \$ | 20,800 |
| \$ | 10.25 | \$ | 1,777 | \$ | 21,320 |
| \$ | 10.50 | \$ | 1,820 | \$ | 21,840 |
| \$ | 10.75 | \$ | 1,863 | \$ | 22,360 |
| \$ | 11.00 | \$ | 1,907 | \$ | 22,880 |
| \$ | 11.25 | \$ | 1,950 | \$ | 23,400 |
| \$ | 11.50 | \$ | 1,993 | \$ | 23,920 |
| \$ | 11.75 | \$ | 2,037 | \$ | 24,440 |
| \$ | 12.00 | \$ | 2,080 | \$ | 24,960 |
| \$ | 12.25 | \$ | 2,123 | \$ | 25,480 |
| \$ | 12.50 | \$ | 2,167 | \$ | 26,000 |
| \$ | 12.75 | \$ | 2,210 | \$ | 26,520 |
| \$ | 13.00 | \$ | 2,253 | \$ | 27,040 |
| \$ | 13.25 | \$ | 2,297 | \$ | 27,560 |
| \$ | 13.50 | \$ | 2,340 | \$ | 28,080 |
| \$ | 13.75 | \$ | 2,383 | \$ | 28,600 |
| \$ | 14.00 | \$ | 2,427 | \$ | 29,120 |
| \$ | 14.25 | \$ | 2,470 | \$ | 29,640 |
| \$ | 14.50 | \$ | 2,513 | \$ | 30,160 |
| \$ | 14.75 | \$ | 2,557 | \$ | 30,680 |
| \$ | 15.00 | \$ | 2,600 | \$ | 31,200 |
| \$ | 15.25 | \$ | 2,643 | \$ | 31,720 |
| \$ | 15.50 | \$ | 2,687 | \$ | 32,240 |
| \$ | 15.75 | \$ | 2,730 | \$ | 32,760 |
| \$ | 16.00 | \$ | 2,773 | \$ | 33,280 |
| \$ | 16.25 | \$ | 2,817 | \$ | 33,800 |
| \$ | 16.50 | \$ | 2,860 | \$ | 34,320 |
| \$ | 16.75 | \$ | 2,903 | \$ | 34,840 |
| \$ | 17.00 | \$ | 2,947 | \$ | 35,360 |
| \$ | 17.25 | \$ | 2,990 | \$ | 35,880 |
| \$ | 17.50 | \$ | 3,033 | \$ | 36,400 |
| \$ | 17.75 | \$ | 3,077 | \$ | 36,920 |
| \$ | 18.00 | \$ | 3,120 | \$ | 37,440 |
| \$ | 18.25 | \$ | 3,163 | \$ | 37,960 |
| \$ | 18.50 | \$ | 3,207 | \$ | 38,480 |
| \$ | 18.75 | \$ | 3,250 | \$ | 39,000 |
| \$ | 19.00 | \$ | 3,293 | \$ | 39,520 |
| \$ | 19.25 | \$ | 3,337 | \$ | 40,040 |


| Hourly |  | Monthly |  | Annual |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 19.50 | \$ | 3,380 | \$ | 40,560 |
| \$ | 19.75 | \$ | 3,423 | \$ | 41,080 |
| \$ | 20.00 | \$ | 3,467 | \$ | 41,600 |
| \$ | 20.25 | \$ | 3,510 | \$ | 42,120 |
| \$ | 20.50 | \$ | 3,553 | \$ | 42,640 |
| \$ | 20.75 | \$ | 3,597 | \$ | 43,160 |
| \$ | 21.00 | \$ | 3,640 | \$ | 43,680 |
| \$ | 21.25 | \$ | 3,683 | \$ | 44,200 |
| \$ | 21.50 | \$ | 3,727 | \$ | 44,720 |
| \$ | 21.75 | \$ | 3,770 | \$ | 45,240 |
| \$ | 22.00 | \$ | 3,813 | \$ | 45,760 |
| \$ | 22.25 | \$ | 3,857 | \$ | 46,280 |
| \$ | 22.50 | \$ | 3,900 | \$ | 46,800 |
| \$ | 22.75 | \$ | 3,943 | \$ | 47,320 |
| \$ | 23.00 | \$ | 3,987 | \$ | 47,840 |
| \$ | 23.25 | \$ | 4,030 | \$ | 48,360 |
| \$ | 23.50 | \$ | 4,073 | \$ | 48,880 |
| \$ | 23.75 | \$ | 4,117 | \$ | 49,400 |
| \$ | 24.00 | \$ | 4,160 | \$ | 49,920 |
| \$ | 24.25 | \$ | 4,203 | \$ | 50,440 |
| \$ | 24.50 | \$ | 4,247 | \$ | 50,960 |
| \$ | 24.75 | \$ | 4,290 | \$ | 51,480 |
| \$ | 25.00 | \$ | 4,333 | \$ | 52,000 |
| \$ | 25.25 | \$ | 4,377 | \$ | 52,520 |
| \$ | 25.50 | \$ | 4,420 | \$ | 53,040 |
| \$ | 25.75 | \$ | 4,463 | \$ | 53,560 |
| \$ | 26.00 | \$ | 4,507 | \$ | 54,080 |
| \$ | 26.25 | \$ | 4,550 | \$ | 54,600 |
| \$ | 26.50 | \$ | 4,593 | \$ | 55,120 |
| \$ | 26.75 | \$ | 4,637 | \$ | 55,640 |
| \$ | 27.00 | \$ | 4,680 | \$ | 56,160 |
| \$ | 27.25 | \$ | 4,723 | \$ | 56,680 |
| \$ | 27.50 | \$ | 4,767 | \$ | 57,200 |
| \$ | 27.75 | \$ | 4,810 | \$ | 57,720 |
| \$ | 28.00 | \$ | 4,853 | \$ | 58,240 |
| \$ | 28.25 | \$ | 4,897 | \$ | 58,760 |
| \$ | 28.50 | \$ | 4,940 | \$ | 59,280 |
| \$ | 28.75 | \$ | 4,983 | \$ | 59,800 |
| \$ | 29.00 | \$ | 5,027 | \$ | 60,320 |
| \$ | 29.25 | \$ | 5,070 | \$ | 60,840 |
| \$ | 29.50 | \$ | 5,113 | \$ | 61,360 |
| \$ | 29.75 | \$ | 5,157 | \$ | 61,880 |
| \$ | 30.00 | \$ | 5,200 | \$ | 62,400 |
| \$ | 30.25 | \$ | 5,243 | \$ | 62,920 |
| \$ | 30.50 | \$ | 5,287 | \$ | 63,440 |
| \$ | 30.75 | \$ | 5,330 | \$ | 63,960 |
| \$ | 31.00 | \$ | 5,373 | \$ | 64,480 |
| \$ | 31.25 | \$ | 5,417 | \$ | 65,000 |
| \$ | 31.50 | \$ | 5,460 | \$ | 65,520 |


| Hourly |  | Monthly |  | Annual |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 31.75 | \$ | 5,503 | \$ | 66,040 |
| \$ | 32.00 | \$ | 5,547 | \$ | 66,560 |
| \$ | 32.25 | \$ | 5,590 | \$ | 67,080 |
| \$ | 32.50 | \$ | 5,633 | \$ | 67,600 |
| \$ | 32.75 | \$ | 5,677 | \$ | 68,120 |
| \$ | 33.00 | \$ | 5,720 | \$ | 68,640 |
| \$ | 33.25 | \$ | 5,763 | \$ | 69,160 |
| \$ | 33.50 | \$ | 5,807 | \$ | 69,680 |
| \$ | 33.75 | \$ | 5,850 | \$ | 70,200 |
| \$ | 34.00 | \$ | 5,893 | \$ | 70,720 |
| \$ | 34.25 | \$ | 5,937 | \$ | 71,240 |
| \$ | 34.50 | \$ | 5,980 | \$ | 71,760 |
| \$ | 34.75 | \$ | 6,023 | \$ | 72,280 |
| \$ | 35.00 | \$ | 6,067 | \$ | 72,800 |
| \$ | 35.25 | \$ | 6,110 | \$ | 73,320 |
| \$ | 35.50 | \$ | 6,153 | \$ | 73,840 |
| \$ | 35.75 | \$ | 6,197 | \$ | 74,360 |
| \$ | 36.00 | \$ | 6,240 | \$ | 74,880 |
| \$ | 36.25 | \$ | 6,283 | \$ | 75,400 |
| \$ | 36.50 | \$ | 6,327 | \$ | 75,920 |
| \$ | 36.75 | \$ | 6,370 | \$ | 76,440 |
| \$ | 37.00 | \$ | 6,413 | \$ | 76,960 |
| \$ | 37.25 | \$ | 6,457 | \$ | 77,480 |
| \$ | 37.50 | \$ | 6,500 | \$ | 78,000 |
| \$ | 37.75 | \$ | 6,543 | \$ | 78,520 |
| \$ | 38.00 | \$ | 6,587 | \$ | 79,040 |
| \$ | 38.25 | \$ | 6,630 | \$ | 79,560 |
| \$ | 38.50 | \$ | 6,673 | \$ | 80,080 |
| \$ | 38.75 | \$ | 6,717 | \$ | 80,600 |
| \$ | 39.00 | \$ | 6,760 | \$ | 81,120 |
| \$ | 39.25 | \$ | 6,803 | \$ | 81,640 |
| \$ | 39.50 | \$ | 6,847 | \$ | 82,160 |
| \$ | 39.75 | \$ | 6,890 | \$ | 82,680 |
| \$ | 40.00 | \$ | 6,933 | \$ | 83,200 |
| \$ | 40.25 | \$ | 6,977 | \$ | 83,720 |
| \$ | 40.50 | \$ | 7,020 | \$ | 84,240 |
| \$ | 40.75 | \$ | 7,063 | \$ | 84,760 |
| \$ | 41.00 | \$ | 7,107 | \$ | 85,280 |
| \$ | 41.25 | \$ | 7,150 | \$ | 85,800 |
| \$ | 41.50 | \$ | 7,193 | \$ | 86,320 |
| \$ | 41.75 | \$ | 7,237 | \$ | 86,840 |
| \$ | 42.00 | \$ | 7,280 | \$ | 87,360 |
| \$ | 42.25 | \$ | 7,323 | \$ | 87,880 |
| \$ | 42.50 | \$ | 7,367 | \$ | 88,400 |
| \$ | 42.75 | \$ | 7,410 | \$ | 88,920 |
| \$ | 43.00 | \$ | 7,453 | \$ | 89,440 |
| \$ | 43.25 | \$ | 7,497 | \$ | 89,960 |
| \$ | 43.50 | \$ | 7,540 | \$ | 90,480 |
| \$ | 43.75 | \$ | 7,583 | \$ | 91,000 |
| \$ | 44.00 | \$ | 7,627 | \$ | 91,520 |
| \$ | 44.25 | \$ | 7,670 | \$ | 92,040 |
| \$ | 44.50 | \$ | 7,713 | \$ | 92,560 |
| \$ | 44.75 | \$ | 7,757 | \$ | 93,080 |
| \$ | 45.00 | \$ | 7,800 | \$ | 93,600 |
| \$ | 45.25 | \$ | 7,843 | \$ | 94,120 |
| \$ | 45.50 | \$ | 7,887 | \$ | 94,640 |
| \$ | 45.75 | \$ | 7,930 | \$ | 95,160 |


| Hourly |  | Monthly |  | Annual |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 46.00 | \$ | 7,973 | \$ | 95,680 |
| \$ | 46.25 | \$ | 8,017 | \$ | 96,200 |
| \$ | 46.50 | \$ | 8,060 | \$ | 96,720 |
| \$ | 46.75 | \$ | 8,103 | \$ | 97,240 |
| \$ | 47.00 | \$ | 8,147 | \$ | 97,760 |
| \$ | 47.25 | \$ | 8,190 | \$ | 98,280 |
| \$ | 47.50 | \$ | 8,233 | \$ | 98,800 |
| \$ | 47.75 | \$ | 8,277 | \$ | 99,320 |
| \$ | 48.00 | \$ | 8,320 | \$ | 99,840 |
| \$ | 48.25 | \$ | 8,363 | \$ | 100,360 |
| \$ | 48.50 | \$ | 8,407 | \$ | 100,880 |
| \$ | 48.75 | \$ | 8,450 | \$ | 101,400 |
| \$ | 49.00 | \$ | 8,493 | \$ | 101,920 |
| \$ | 49.25 | \$ | 8,537 | \$ | 102,440 |
| \$ | 49.50 | \$ | 8,580 | \$ | 102,960 |
| \$ | 49.75 | \$ | 8,623 | \$ | 103,480 |
| \$ | 50.00 | \$ | 8,667 | \$ | 104,000 |
| \$ | 50.25 | \$ | 8,710 | \$ | 104,520 |
| \$ | 50.50 | \$ | 8,753 | \$ | 105,040 |
| \$ | 50.75 | \$ | 8,797 | \$ | 105,560 |
| \$ | 51.00 | \$ | 8,840 | \$ | 106,080 |
| \$ | 51.25 | \$ | 8,883 | \$ | 106,600 |
| \$ | 51.50 | \$ | 8,927 | \$ | 107,120 |
| \$ | 51.75 | \$ | 8,970 | \$ | 107,640 |
| \$ | 52.00 | \$ | 9,013 | \$ | 108,160 |
| \$ | 52.25 | \$ | 9,057 | \$ | 108,680 |
| \$ | 52.50 | \$ | 9,100 | \$ | 109,200 |
| \$ | 52.75 | \$ | 9,143 | \$ | 109,720 |
| \$ | 53.00 | \$ | 9,187 | \$ | 110,240 |
| \$ | 53.25 | \$ | 9,230 | \$ | 110,760 |
| \$ | 53.50 | \$ | 9,273 | \$ | 111,280 |
| \$ | 53.75 | \$ | 9,317 | \$ | 111,800 |
| \$ | 54.00 | \$ | 9,360 | \$ | 112,320 |
| \$ | 54.25 | \$ | 9,403 | \$ | 112,840 |
| \$ | 54.50 | \$ | 9,447 | \$ | 113,360 |
| \$ | 54.75 | \$ | 9,490 | \$ | 113,880 |
| \$ | 55.00 | \$ | 9,533 | \$ | 114,400 |
| \$ | 55.25 | \$ | 9,577 | \$ | 114,920 |
| \$ | 55.50 | \$ | 9,620 | \$ | 115,440 |
| \$ | 55.75 | \$ | 9,663 | \$ | 115,960 |
| \$ | 56.00 | \$ | 9,707 | \$ | 116,480 |
| \$ | 56.25 | \$ | 9,750 | \$ | 117,000 |
| \$ | 56.50 | \$ | 9,793 | \$ | 117,520 |
| \$ | 56.75 | \$ | 9,837 | \$ | 118,040 |
| \$ | 57.00 | \$ | 9,880 | \$ | 118,560 |
| \$ | 57.25 | \$ | 9,923 | \$ | 119,080 |
| \$ | 57.50 | \$ | 9,967 | \$ | 119,600 |
| \$ | 57.75 | \$ | 10,010 | \$ | 120,120 |
| \$ | 58.00 | \$ | 10,053 | \$ | 120,640 |
| \$ | 58.25 | \$ | 10,097 | \$ | 121,160 |
| \$ | 58.50 | \$ | 10,140 | \$ | 121,680 |
| \$ | 58.75 | \$ | 10,183 | \$ | 122,200 |
| \$ | 59.00 | \$ | 10,227 | \$ | 122,720 |
| \$ | 59.25 | \$ | 10,270 | \$ | 123,240 |
| \$ | 59.50 | \$ | 10,313 | \$ | 123,760 |
| \$ | 59.75 | \$ | 10,357 | \$ | 124,280 |
| \$ | 60.00 | \$ | 10,400 | \$ | 124,800 |


| Hourly |  | Monthly |  | Annual |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 60.25 | \$ | 10,443 | \$ | 125,320 |
| \$ | 60.50 | \$ | 10,487 | \$ | 125,840 |
| \$ | 60.75 | \$ | 10,530 | \$ | 126,360 |
| \$ | 61.00 | \$ | 10,573 | \$ | 126,880 |
| \$ | 61.25 | \$ | 10,617 | \$ | 127,400 |
| \$ | 61.50 | \$ | 10,660 | \$ | 127,920 |
| \$ | 61.75 | \$ | 10,703 | \$ | 128,440 |
| \$ | 62.00 | \$ | 10,747 | \$ | 128,960 |
| \$ | 62.25 | \$ | 10,790 | \$ | 129,480 |
| \$ | 62.50 | \$ | 10,833 | \$ | 130,000 |
| \$ | 62.75 | \$ | 10,877 | \$ | 130,520 |
| \$ | 63.00 | \$ | 10,920 | \$ | 131,040 |
| \$ | 63.25 | \$ | 10,963 | \$ | 131,560 |
| \$ | 63.50 | \$ | 11,007 | \$ | 132,080 |
| \$ | 63.75 | \$ | 11,050 | \$ | 132,600 |
| \$ | 64.00 | \$ | 11,093 | \$ | 133,120 |
| \$ | 64.25 | \$ | 11,137 | \$ | 133,640 |
| \$ | 64.50 | \$ | 11,180 | \$ | 134,160 |
| \$ | 64.75 | \$ | 11,223 | \$ | 134,680 |
| \$ | 65.00 | \$ | 11,267 | \$ | 135,200 |
| \$ | 65.25 | \$ | 11,310 | \$ | 135,720 |
| \$ | 65.50 | \$ | 11,353 | \$ | 136,240 |
| \$ | 65.75 | \$ | 11,397 | \$ | 136,760 |
| \$ | 66.00 | \$ | 11,440 | \$ | 137,280 |
| \$ | 66.25 | \$ | 11,483 | \$ | 137,800 |
| \$ | 66.50 | \$ | 11,527 | \$ | 138,320 |
| \$ | 66.75 | \$ | 11,570 | \$ | 138,840 |
| \$ | 67.00 | \$ | 11,613 | \$ | 139,360 |
| \$ | 67.25 | \$ | 11,657 | \$ | 139,880 |
| \$ | 67.50 | \$ | 11,700 | \$ | 140,400 |
| \$ | 67.75 | \$ | 11,743 | \$ | 140,920 |
| \$ | 68.00 | \$ | 11,787 | \$ | 141,440 |
| \$ | 68.25 | \$ | 11,830 | \$ | 141,960 |
| \$ | 68.50 | \$ | 11,873 | \$ | 142,480 |
| \$ | 68.75 | \$ | 11,917 | \$ | 143,000 |
| \$ | 69.00 | \$ | 11,960 | \$ | 143,520 |
| \$ | 69.25 | \$ | 12,003 | \$ | 144,040 |
| \$ | 69.50 | \$ | 12,047 | \$ | 144,560 |
| \$ | 69.75 | \$ | 12,090 | \$ | 145,080 |
| \$ | 70.00 | \$ | 12,133 | \$ | 145,600 |
| \$ | 70.25 | \$ | 12,177 | \$ | 146,120 |
| \$ | 70.50 | \$ | 12,220 | \$ | 146,640 |
| \$ | 70.75 | \$ | 12,263 | \$ | 147,160 |
| \$ | 71.00 | \$ | 12,307 | \$ | 147,680 |
| \$ | 71.25 | \$ | 12,350 | \$ | 148,200 |
| \$ | 71.50 | \$ | 12,393 | \$ | 148,720 |
| \$ | 71.75 | \$ | 12,437 | \$ | 149,240 |
| \$ | 72.00 | \$ | 12,480 | \$ | 149,760 |
| \$ | 72.25 | \$ | 12,523 | \$ | 150,280 |
| \$ | 72.50 | \$ | 12,567 | \$ | 150,800 |
| \$ | 72.75 | \$ | 12,610 | \$ | 151,320 |
| \$ | 73.00 | \$ | 12,653 | \$ | 151,840 |
| \$ | 73.25 | \$ | 12,697 | \$ | 152,360 |
| \$ | 73.50 | \$ | 12,740 | \$ | 152,880 |
| \$ | 73.75 | \$ | 12,783 | \$ | 153,400 |
| \$ | 74.00 | \$ | 12,827 | \$ | 153,920 |
| \$ | 74.25 | \$ | 12,870 | \$ | 154,440 |


| Hourly |  | Monthly |  | Annual |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 74.50 | \$ | 12,913 | \$ | 154,960 |
| \$ | 74.75 | \$ | 12,957 | \$ | 155,480 |
| \$ | 75.00 | \$ | 13,000 | \$ | 156,000 |
| \$ | 75.25 | \$ | 13,043 | \$ | 156,520 |
| \$ | 75.50 | \$ | 13,087 | \$ | 157,040 |
| \$ | 75.75 | \$ | 13,130 | \$ | 157,560 |
| \$ | 76.00 | \$ | 13,173 | \$ | 158,080 |
| \$ | 76.25 | \$ | 13,217 | \$ | 158,600 |
| \$ | 76.50 | \$ | 13,260 | \$ | 159,120 |
| \$ | 76.75 | \$ | 13,303 | \$ | 159,640 |
| \$ | 77.00 | \$ | 13,347 | \$ | 160,160 |
| \$ | 77.25 | \$ | 13,390 | \$ | 160,680 |
| \$ | 77.50 | \$ | 13,433 | \$ | 161,200 |
| \$ | 77.75 | \$ | 13,477 | \$ | 161,720 |
| \$ | 78.00 | \$ | 13,520 | \$ | 162,240 |
| \$ | 78.25 | \$ | 13,563 | \$ | 162,760 |
| \$ | 78.50 | \$ | 13,607 | \$ | 163,280 |
| \$ | 78.75 | \$ | 13,650 | \$ | 163,800 |
| \$ | 79.00 | \$ | 13,693 | \$ | 164,320 |
| \$ | 79.25 | \$ | 13,737 | \$ | 164,840 |
| \$ | 79.50 | \$ | 13,780 | \$ | 165,360 |
| \$ | 79.75 | \$ | 13,823 | \$ | 165,880 |
| \$ | 80.00 | \$ | 13,867 | \$ | 166,400 |
| \$ | 80.25 | \$ | 13,910 | \$ | 166,920 |
| \$ | 80.50 | \$ | 13,953 | \$ | 167,440 |
| \$ | 80.75 | \$ | 13,997 | \$ | 167,960 |
| \$ | 81.00 | \$ | 14,040 | \$ | 168,480 |
| \$ | 81.25 | \$ | 14,083 | \$ | 169,000 |
| \$ | 81.50 | \$ | 14,127 | \$ | 169,520 |
| \$ | 81.75 | \$ | 14,170 | \$ | 170,040 |
| \$ | 82.00 | \$ | 14,213 | \$ | 170,560 |
| \$ | 82.25 | \$ | 14,257 | \$ | 171,080 |
| \$ | 82.50 | \$ | 14,300 | \$ | 171,600 |
| \$ | 82.75 | \$ | 14,343 | \$ | 172,120 |
| \$ | 83.00 | \$ | 14,387 | \$ | 172,640 |
| \$ | 83.25 | \$ | 14,430 | \$ | 173,160 |
| \$ | 83.50 | \$ | 14,473 | \$ | 173,680 |
| \$ | 83.75 | \$ | 14,517 | \$ | 174,200 |
| \$ | 84.00 | \$ | 14,560 | \$ | 174,720 |
| \$ | 84.25 | \$ | 14,603 | \$ | 175,240 |
| \$ | 84.50 | \$ | 14,647 | \$ | 175,760 |
| \$ | 84.75 | \$ | 14,690 | \$ | 176,280 |
| \$ | 85.00 | \$ | 14,733 | \$ | 176,800 |
| \$ | 85.25 | \$ | 14,777 | \$ | 177,320 |
| \$ | 85.50 | \$ | 14,820 | \$ | 177,840 |
| \$ | 85.75 | \$ | 14,863 | \$ | 178,360 |
| \$ | 86.00 | \$ | 14,907 | \$ | 178,880 |
| \$ | 86.25 | \$ | 14,950 | \$ | 179,400 |
| \$ | 86.50 | \$ | 14,993 | \$ | 179,920 |
| \$ | 86.75 | \$ | 15,037 | \$ | 180,440 |
| \$ | 87.00 | \$ | 15,080 | \$ | 180,960 |
| \$ | 87.25 | \$ | 15,123 | \$ | 181,480 |
| \$ | 87.50 | \$ | 15,167 | \$ | 182,000 |
| \$ | 87.75 | \$ | 15,210 | \$ | 182,520 |
| \$ | 88.00 | \$ | 15,253 | \$ | 183,040 |
| \$ | 88.25 | \$ | 15,297 | \$ | 183,560 |
| \$ | 88.50 | \$ | 15,340 | \$ | 184,080 |

## Appendix D

## About The Bayer Center for Nonprofit Management at Robert Morris University

In seventeen years of service to the nonprofit community, the Bayer Center has completed over 2,000 consulting engagements and educated over 10,500 students. Our consulting clients include human service, arts, faith-based, community development, environmental and education organizations with budgets ranging from less than $\$ 100,000$ to more than $\$ 50,000,000$. Our intensive and customized Management, Governance, Financial and Technology consulting services are designed to educate leaders and have resulted in:

- Higher functioning governing boards
- Enhanced financial planning and management
- Heightened brand awareness
- Increased partnerships and strategic alliances
- More effective approaches to fundraising
- Better informed, evidence-based decisions for future directions
- More capable nonprofit leaders and organizations
- Effective management information systems
- Prudent software choices and website design
- A strategic approach to decision-making

The Bayer Center also offers extensive management education on topics in nonprofit management, finance, governance and technology. BCNM provides information and referral services; conducts applied research through initiatives including "74\%: Exploring the Lives of Women Leaders in Nonprofit Organizations" and "What Now?": Ready to Change; convenes in-depth discussions on issues relevant to the nonprofit sector; and, through the ESC program, provides accomplished executives as volunteer consultants to assist nonprofits with a broad range of advisory services and executive coaching.

Our newest program, the Covestro Institute for Engagement, seeks to build a sturdy bridge between businesses and nonprofits, delivering substantive value and mutual long-term benefits. Through CIE, programs like BoardsWork! And Skills-Based Volunteering consulting engagements link the business challenges in service to the mission of nonprofit organizations with the skills and talents of business professionals. These business people apply their knowledge of operations, logistics and procurement (to name a few) with operating challenges of nonprofits to solve problems, save money and increase understanding of improved business practices for the nonprofit. The business professional learns nonprofit operating realities and gives real value to the organization - a mutual benefit indeed.

At the Bayer Center for Nonprofit Management at Robert Morris University, we believe nonprofits build strong communities...we help to build strong nonprofits. With the new help from our business partners, our community thrives!

In short, at the Bayer Center, we work with you to provide effective and practical management and governance tools, information, education and research that strengthen nonprofit missions and multiply all investments of time, talent and money in regional nonprofit organizations.

