The Bayer Center for Nonprofit Management at Robert Morris University In service to the nonprofit community presents the ...

# 2019 <br> Wage and Benefit Survey of Southwestern Pennsylvania Nonprofit Organizations 



BAYER CENTER FOR NONPROFIT MANAGEMENT

## 2019 Wage and Benefit Survey of Southwestern Pennsylvania Nonprofit Organizations

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The Bayer Center for Nonprofit Management at Robert Morris University
339 Sixth Avenue, Suite 750
Pittsburgh, PA 15222
412-397-6000 phone
www.rmu.edu/benm

Nonprofit Compensation Associates, Inc.
P.O. Box 10737

Oakland, CA 94610
510-645-1005 phone
www.nonprofitcomp.com
survey@nonprofitcomp.com
This survey has been produced by Nonprofit Compensation Associates using FAIRPAY, a nonprofit salary and benefits model and software. Based on over 50 years of combined experience in conducting nonprofit salary and benefits surveys, this stand-alone application, in conjunction with a specially formatted questionnaire, allows nonprofit organizations and associations to publish a survey with accurate and detailed data for their local community or constituency.

NONPROFIT
COMPENSATION
ASSOCIATES
Introductory Letter ..... ix
Preface ..... xi
I GUIDE TO USING THE SURVEY
Matching Jobs ..... 1
Determining/Comparing Compensation ..... 2
Terminology and Abbreviations ..... 2
Positions ..... 5
Data Confidentiality ..... 5
Job Titles with Insufficient Data ..... 6
Survey Highlights ..... 7
II PARTICIPANT OVERVIEW
Effective Date ..... 9
Participants ..... 9
Annual Operating Expenses ..... 9
Using Annual Expenses Data to Evaluate Pay ..... 9
Staff Size ..... 10
Field of Service and Annual Expenses ..... 11
Primary Sources of Funding and Annual Expenses ..... 11
Supervisory Responsibility ..... 12
Geographic Location and Annual Expenses ..... 12
Fiscal Year Calendar and Annual Expenses ..... 13
Workforce by Sex of Employee and Annual Expenses ..... 13
Workforce by Race of Employee and Annual Expenses ..... 13
Turnover Rates ..... 14
III COMPENSATION \& BENEFITS PRACTICES
Compensation Practices ..... 15
Salary Increase Budgets for Current Fiscal Year ..... 15
Salary Increase Practices ..... 15
Salary Grades and Ranges ..... 16
Incentive Pay or Bonuses ..... 16
On-Call Practices ..... 16
Extensive Overtime by Exempt Staff ..... 17
Compensatory Time Off ..... 17
Employee Eligibility for Public Assistance ..... 17
Employment Practices ..... 18
Introductory Period ..... 18
Performance Reviews ..... 18
Full-Time Work Week by Organizations' Annual Expenses ..... 18
Miscellaneous Employee Benefits ..... 19
Impact of the Economic Environment ..... 20
Attracting and Retaining Talent ..... 20
Time-Off Practices ..... 21
Insurance and Retirement Benefits ..... 25
Insurance Coverage Offered ..... 25
Waiting Period for New Employees ..... 26
Domestic Partner Benefits ..... 26
Part-Time Employee Benefits ..... 26
Special Insurance-Related Accounts ..... 26
Employer Contribution - HMO Insurance (Traditional) ..... 27
Employer Contribution - PPO Insurance (Traditional) ..... 28
Employer Contribution - Dental Care (Traditional) ..... 29
Employer Contribution - Vision Care (Traditional) ..... 30
Employer Contribution - Life Insurance (Traditional) ..... 31
Employer Contribution - Short-Term Disability (Traditional) ..... 31
Employer Contribution - Long-Term Disability (Traditional) ..... 31
Employer Contribution - Long-Term Care (Traditional) ..... 32
Section 125 Plans ..... 32
Retirement Benefits ..... 33
Retirement Benefits-Funding ..... 33
Retirement Benefits-Contributions ..... 33
Retirement Benefits-Vesting Period ..... 34
Projected Retirement Among Current Employees ..... 34
Executive Director/CEO Profile ..... 35
Employment Contract ..... 35
Gender and Compensation ..... 35
Age ..... 36
Education and Compensation ..... 36
Time in Position and Compensation ..... 36
Setting the Compensation of the Executive Director/CEO ..... 37
Succession and Transition Planning ..... 37
Executive Director/CEO Search ..... 37
Additional Perquisites and Benefits ..... 38
IV COMPENSATION BY POSITION
Executive ..... 40
Executive Director/Chief Executive Officer ..... 40
Associate Director/Chief Operating Officer ..... 41
Director, Program(s) ..... 42
Chief Communications Officer ..... 43
Chief Development Officer ..... 44
Chief Human Resources Officer ..... 45
Chief Financial Officer ..... 46
Administrative ..... 47
Director, Administration ..... 47
Office Manager ..... 48
Executive Assistant ..... 49
Administrative Assistant, Senior Level ..... 50
Administrative Assistant, Intermediate Level ..... 51
Administrative Assistant, Junior Level ..... 52
Receptionist ..... 53
Business Development Manager ..... 54
Quality Assurance Manager ..... 55
Quality Assurance Specialist ..... 56
Accounting/Finance ..... 57
Controller ..... 57
Accounting Manager ..... 58
Accounting Supervisor ..... 59
Senior Accountant ..... 60
Staff Accountant ..... 61
Payroll Specialist ..... 62
Accounting Clerk ..... 63
Cultural, Artistic, Performing Arts ..... 64
Artistic Director ..... 64
Curator ..... 65
Production Manager/Coordinator ..... 66
Technical Staff ..... 67
Development ..... 68
Director, Development ..... 68
Development Manager, General ..... 69
Grant Writer, All Types of Funding ..... 70
Special Event Coordinator ..... 71
Development Associate ..... 72
Education \& Recreation ..... 73
Director, Education ..... 73
Curriculum Specialist ..... 74
Educator or Teacher, Adult Education ..... 75
Site Supervisor ..... 76
Teacher, K-12 ..... 77
Teacher, Pre-School ..... 78
Teaching Assistant, K-12 ..... 79
Teaching Assistant, Pre-School ..... 80
Special Education Teacher, K-12 ..... 81
Child Care Assistant ..... 82
Community Educator ..... 83
Recreation or Activity Leader, Children or Youth ..... 84
Recreation or Activity Leader, Adults ..... 85
Employment/Work Training ..... 86
Job Developer ..... 86
Vocational Counselor ..... 87
Job Coach ..... 88
Food Service ..... 89
Food Service Manager or Supervisor ..... 89
Cook ..... 90
Food Service Assistant/Worker ..... 91
Foundation/Philanthropy ..... 92
Program Officer ..... 92
Gift/Thrift Shop, Warehouse \& Food Bank ..... 93
Gift/Thrift Shop Manager ..... 93
Gift/Thrift Shop Retail Sales Clerk ..... 94
Warehouse Worker ..... 95
Government Affairs, Advocacy \& Research ..... 96
Director or Manager, Government Affairs ..... 96
Data Manager ..... 97
Librarian ..... 98
Library Assistant ..... 99
Human Resources ..... 100
Director, Human Resources ..... 100
Human Resources Manager ..... 101
Human Resources Generalist ..... 102
Benefits Manager ..... 103
Human Resources Representative or Specialist ..... 104
Human Resources Assistant ..... 105
Information Technology ..... 106
Director, Information Technology/Services ..... 106
Information Technology Manager ..... 107
Systems Administrator ..... 108
Database Administrator ..... 109
Network Technician ..... 110
Personal Computer Technician ..... 111
Tech Support Specialist ..... 112
Data Entry Operator ..... 113
Legal Services \& Community Organizing ..... 114
Community Organizer ..... 114
Maintenance, Grounds \& Purchasing ..... 115
Facilities Manager ..... 115
Maintenance Supervisor ..... 116
Maintenance Technician or Specialist ..... 117
Gardener ..... 118
Janitor or Custodian ..... 119
Driver ..... 120
Security Guard or Officer ..... 121
Medical \& Clinic Services ..... 122
Clinic Director ..... 122
Registered Nurse ..... 123
Nurse Practitioner ..... 124
Licensed Vocational/Practical Nurse ..... 125
Medical Assistant ..... 126
Health Educator ..... 127
Patient Accounts Representative ..... 128
Medical Records Clerk ..... 129
Billing Clerk ..... 130
Receptionist (Medical) ..... 131
Physical Therapist ..... 132
Occupational Therapist ..... 133
Speech Pathologist ..... 134
Program Management, Other than Social Srvs/Mental HIth ..... 135
Program Director/Administrator ..... 135
Program Manager/Administrator ..... 136
Program Coordinator ..... 137
Program Assistant ..... 138
Social Services \& Mental Health ..... 139
Program Director/Administrator, Social Services/ Mental Health ..... 139
Program Manager/Administrator, Social Services/ Mental Health ..... 140
Program Coordinator, Social Services/ Mental Health ..... 141
Program Assistant, Social Services/ Mental Health ..... 142
Clinical Supervisor ..... 143
Licensed Clinical Social Worker ..... 144
Therapeutic Counselor, MFCC/MFT ..... 145
Case Manager, Master Level ..... 146
Case Manager ..... 147
Counselor, Master Level ..... 148
Counselor ..... 149
Family Advocate ..... 150
Eligibility Specialist ..... 151
Intake Coordinator ..... 152
Senior or Adult Program Assistant ..... 153
Children or Youth Program Assistant ..... 154
Personal Attendant/Home Health Care Worker ..... 155
Direct Care Counselor ..... 156
Rehabilitation Specialist ..... 157
Volunteer, Membership \& Marketing ..... 158
Volunteer Director ..... 158
Volunteer Coordinator ..... 159
Communications Director or Manager ..... 160
Public Relations Manager ..... 161
Marketing Director or Manager ..... 162
Marketing Coordinator ..... 163
Social Media Coordinator ..... 164
Graphic Artist ..... 165
Membership Director or Manager ..... 166
Membership Assistant ..... 167
Customer Service Representative ..... 168

## APPENDICES

Appendix A: Average Annual Base Salary by Position ..... 169
Appendix B: Survey Participants ..... 171
Appendix C: Wage Conversion Formulas and Tables ..... 175
Appendix D: About The Bayer Center for Nonprofit Management ..... 178at Robert Morris University

Dear Nonprofit Leader:
We are very pleased to present to you this 2019 Wage and Benefit Survey Report. Now in its tenth iteration, this bi-annual survey forms a unique picture of nonprofit employment in the southwestern Pennsylvania region. Since the year 2002, we have charted the shape of nonprofit employment, gathering data on compensation, benefits and careers. It is a useful tool for all nonprofits to benchmark their executive compensation against the market as required on the IRS Form 990. It also remains useful to nonprofit boards hiring new staff or seeking fair compensation for the thousands of hard-working nonprofit employees in our region. Job seekers also make regular use of this information. This is the most comprehensive study of nonprofit employment in our region over time.

In keeping with the subject of fair compensation, it is important to note that the information gleaned from this survey on issues of gender pay inequity launched the BCNM project, " $74 \%$ : Exploring the Lives of Women in Non-Profit Organizations." We put that data to work! Those findings have generated over seven million media impressions and created a sustained national conversation about pay equity in the nonprofit sector. In 2018, we released the findings from "What Now? How will the impending retirement of nonprofit leaders change the sector?'. This study looked at a range of human resources issues, including the sector's readiness for executive transition and the need for more intentional professional development of upcoming leaders.
For more information, please see http://bcnm.rmu.edu/ProgramsServices/WhatNowResearch.
The 2019 survey report captures information on 188 local nonprofit employees who provided information on 13,000 employees. Not only you will find the most current information on comparative salaries, but there is also updated information on benefits administration and the myriad challenges that they present to nonprofit organizations. We would like to thank Bob Orser, the Nonprofit Doctor, and Rita Haronian, for collecting and translating the data into a meaningful document.

For other questions about the survey or its content please contact the Bayer Center at 412-3976000. We hope that you find this information useful and relevant.

Sincerely,


Executive Director
Bayer Center for Nonprofit Management
Robert Morris University

## PREFACE

This report provides you with the results of the 2019 Wage and Benefit Survey of Southwestern Pennsylvania Nonprofit Organizations.

The purpose of this survey is to present a snapshot of compensation and benefits practices within the Southwestern Pennsylvania region. A primary and critical goal of nonprofit organizations is to attract, recruit, and retain well-qualified professional and support staff. Competitive compensation, attractive benefit packages, and equitable policies support this goal. One of the challenges to developing such programs is to locate accurate and comprehensive data on salaries and benefits in the nonprofit field. This survey provides you with the information needed to evaluate your own benefit and compensation practices and determine what changes may be required in your own human resources programs.

This report is divided into the following sections:
I Guide to Using the Survey: Offers information on how to compare your own practices to the survey data including matching jobs, definitions of terms used, and how to calculate pay movement.

II Participant Overview: Provides detail on the participants including organizations' financial size, location, field of service, and numbers of employees.

III Compensation and Benefits Practices: Includes data on vacation, holiday, sick leave, and other time-off policies as well as insurance premium and retirement program practices. Also included are data on salary budgets, salary increases, bonus practices, overtime and shift differential policies, executive director benefits, and other related items.

IV Compensation By Position: Details the compensation (base pay and total compensation) for each position in the survey according to several variables, including organizations' annual expenses, field of service, location, and managerial responsibility.

## Appendices

Appendix A: Average Annual Base Salary by Position
Appendix B: Survey Participants
Appendix C: Wage Conversion Formulas and Tables
Appendix D: About The Bayer Center for Nonprofit Management at Robert Morris University

## I. GUIDE TO USING THE SURVEY

The 2019 Wage and Benefit Survey of Southwestern Pennsylvania Nonprofit Organizations contains data from the 188 nonprofit organizations that completed and returned the Survey questionnaire distributed by The Bayer Center for Nonprofit Management at Robert Morris University. This questionnaire was designed so that the resulting report would provide a comprehensive and accurate picture of wages, benefits, and other organizational practices as they exist in Southwestern Pennsylvania's nonprofit sector, as of October 1, 2018.

When using the data in this report, we suggest you consider the following:

- The survey reports the compensation and benefit practices in effect on October 1, 2018, as reported by 188 nonprofit organizations in Southwestern Pennsylvania.
- The survey findings are representative of actual practices reported by the participants in the survey. The survey, therefore, is not a scientifically selected sample from which conclusions can be drawn about all nonprofits in the area. Also, the results are not intended to represent an ideal of what compensation and benefits should be.
- A job in one organization often has a different title than that in another. We recommend using the job description to match jobs rather than the job title alone.
- When developing compensation or benefits programs, a nonprofit organization should consider its compensation philosophy and the internal value of jobs in addition to survey data.


## Matching Jobs

When seeking information for a particular job, it is important to carefully match your job's duties and responsibilities with that of the survey positions:

- Each job title is defined by an accompanying job description. Individual organizations may use the same job title to designate very different jobs.

TIP: We strongly recommend using the job descriptions rather than the job titles alone to match your jobs to those in the survey.

- To find compensation data for a specific job in your organization, first match the position to a job description that is found at the top of each Compensation by Position page. Jobs are grouped under general classifications or functions. It is often useful to review several job descriptions within a function to determine the best match.
- To ensure that the job description you choose is as similar as possible to the actual job at your organization, at least 80 percent of the job responsibilities and requirements should be the same or comparable.


## Determining/Comparing Compensation

- Review all the data subsets (such as organizations' annual expenses or field of service) to locate those most relevant to your organization. Note that the pay for senior management positions is most often influenced by the size of a nonprofit organization, with larger organizations paying higher salaries. However, organization size typically has little or no effect on lower-level supervisory, professional, or support jobs.
- You may also consider the variable information provided within a subset of data. For example, if your organization's annual operating expenses are $\$ 4.5$ million, it may be appropriate to compare third quartile salary data in the expenses group from $\$ 2$ to $\$ 5$ million against your Executive Director's salary. If you are planning substantial growth in the immediate future and the operating expenses next year are expected to be $\$ 5.5$ million, then consider using the compensation information from the data subset providing pay levels for larger organizations.
- Keep in mind that pay is a moving target. The data in this report are salaries in effect October 1, 2018. Therefore, when evaluating your organization's pay levels after that date, the data in this report will need adjusting upward to reflect pay movement. We recommend you use $0.25 \%$ for each month that has passed since October 1, 2018, or 3.0\% annually, to adjust pay levels to the current rate.


## Terminology and Abbreviations

The following terms and abbreviations are used in the Compensation by Position tables and throughout this document:

| Term | Definition |
| :--- | :--- |
| Across-the-board salary <br> increase | A general pay increase, usually of a certain percent, given to every <br> eligible employee in an organization. The increase may be linked to <br> cost of living or other economic indicators; see also Cost of Living <br> Increase. |
| Actual bonus paid | Not all employees who are eligible for bonuses actually receive them. <br> The data in this row of the Compensation by Position tables detail the <br> numbers of employees receiving bonuses and, where there are <br> sufficient data, information on the amounts paid. |
| Average salary | The sum of all salaries or cash compensation divided by the number <br> of incumbents. Average salary figures may be unduly influenced by <br> a few extremely high or low salaries or by the wage practices of a <br> small number of organizations if they employ large numbers of <br> employees in a particular category. Median salaries are less <br> influenced by extremes. |
| Base salary - All Employees | In the Compensation by Position tables, the average full-time, annual <br> base salary paid for the position. Part-time salaries have been <br> annualized based on a 40-hour workweek. Base salaries do not <br> include the cost of benefits, incentive pay, or perquisites. To convert <br> annual salaries to hourly, weekly, or monthly figures, consult <br> Appendix C of this report. |
| Cafeteria plan | See Flexible benefit plan. |


| Term | Definition |
| :--- | :--- |
| Cost of living increase | Periodic, across-the-board increases in base pay, designed to keep <br> employees' salaries in line with the rising cost of living. |
| Defined benefit plan | A retirement plan in which a retired employee receives a specific <br> amount based on salary history and years of service, and in which <br> the employer bears the investment risk. Contributions may be made <br> by the employee, the employer, or both. |
| Defined contribution plan | A retirement plan that specifies the amount of an agency's <br> contribution, but may not have a formula for determining eventual <br> benefits. The agency's contribution is usually a certain percentage of <br> the worker's salary, and a vesting period - specific length of <br> employment - may be required. See Individual Retirement Account <br> (IRA), Tax-sheltered annuity 401(k), Tax-sheltered annuity 403(b). |
| Dependent Care Spending <br> Account (DCSA) | One of the two types of FSA (Flexible Spending Account), which <br> holds pre-tax dollars set aside by employees for their dependent care <br> expenses. No amount may be left in the DCSA by the end of the year, <br> or it will be lost. |
| Eligible for incentive/bonus | The data in this row of the Compensation by Position tables indicate <br> the organizations that provide opportunity for an employee to <br> receive a bonus, regardless of whether one is awarded. These may <br> include formal plans based upon achievement of pre-determined <br> goals or be discretionary with leadership and/or board approval. |
| Exempt vs. Non-Exempt <br> employees | Employees are classified as "exempt" or "nonexempt" in reference to <br> the FLSA (Fair Labor Standards Act). An exempt employee is paid a <br> salary and is not compensated for overtime hours worked. The three <br> categories under which an employee may be considered exempt are <br> administrative, executive and professional. These categories <br> generally define an exempt employee as one who customarily and <br> regularly exercises discretion and independent judgment <br> in the performance of his/her duties. Exempt employees must pass <br> a Salary Basis Test; that is, they must be compensated at a minimum <br> weekly salary of at least \$455. A non-exempt empployee is paid for all <br> overtime hours worked. Non-exempt emppoyees generally perform <br> operational functions such as routine clerical duties, maintenance <br> work, and checking and inspecting equipment. |
| Flexible benefit plan | Benefit plan that allows employees to choose the benefits they want <br> from a predetermined list. Employers provide a certain number of |
| credits or dollars to each worker to ensure core coverage, and |  |
| additional benefits may be purchased at an individual employee's |  |
| expense. Also called Cafeteria plan in this document. |  |$|$


| Term | Definition |
| :---: | :---: |
| Full-time equivalent (FTE) | Either one full-time position (as defined by an organization's policy regarding the hours required for a full-time workweek), or two or more part-time positions that, when taken together, make up the work schedule of one full-time position. |
| Health Care Spending Account (HCSA) | One of the two types of FSA (Flexible Spending Account), which holds pre-tax dollars set aside by employees for their health care expenses. No amount may be left in the HCSA by the end of the year, or it will be lost. |
| Health Reimbursement Arrangement (HRA) | An arrangement in which the employer contributions a certain amount per employee per year for health care expenses. This money may be rolled from one year to the next but is not portable if an employee leaves his/her job. |
| Health Savings Account (HSA) | Employee and/or employer make pre-tax contributions that are used by the employee for future medical, retirement, or long-term care premium expenses. These accounts are used in conjunction with a high-deductible health insurance policy. The funds can roll over from year to year and the account is portable. |
| Incentive or bonus pay | A periodic or one-time financial reward that compensates employees for outstanding job performance. Bonuses may be given for specific instances of employee achievement or initiative or when a worker meets or exceeds preset performance goals. |
| Individual Retirement Account (IRA) | A defined contribution benefit plan that allows employees to make tax-deductible contributions to their own retirement accounts. |
| Median | The data point at which 50 percent of the sample is lower and 50 percent of the sample is higher. The median is synonymous with the 50th percentile. |
| Number of employees | In the Compensation by Position tables, the total number of individuals reported in the job; the size of the sample. |
| Number of Organizations | In the Compensation by Position tables, the number of organizations reporting employees in the position. |
| Paid Time Off (PTO) program | In a Paid Time Off program, employees are given a set number of days off each year to be taken at their discretion (as opposed to separate time off for vacation days, sick days and holidays). |
| Paid time-off benefits | Employer-paid time off the job; that is, vacation, sick days and holidays. |
| Percentiles | - The 25th percentile is the data point below which 25 percent of the sample falls. <br> - The 75 th percentile is the data point below which 75 percent of the sample falls; conversely, the level above which the top 25 percent of the sample falls. |
| Performance-based or merit increases | Salary increases based on employee merit or performance over a given period of time. |


| Term | Definition |
| :--- | :--- |
| Personal days | Days off taken at the discretion of the employee. Also called floating <br> holidays. |
| Tax-sheltered annuity 401(k) | A defined contribution retirement plan that allows workers to make <br> pre-tax contributions through salary reduction agreements with their <br> employers. Following a change in tax regulations in 1997, 401(k) <br> plans can now be offered by nonprofit organizations. |
| Tax-sheltered annuity 403(b) | A defined contribution plan, similar to a 401(k), but specifically <br> designed for use by nonprofit and public organizations. |
| Total cash compensation | Calculated by adding base salary and bonus together and dividing <br> by the total number of incumbents in the job, regardless of whether <br> they received a bonus. For example, <br> $\bullet \quad$ Average base salary for 5 Executive Directors is $\$ 50,000$ <br> $\bullet$ <br> - Two received bonuses: one was $\$ 5,000$ and one was $\$ 1,000$ <br> (5 $\$ 50,000)+(\$ 5,000+\$ 1,000) / 5=\$ 51,200$ (Total Cash <br> Compensation) |

## Positions

This year, we collected data on 238 job titles and received enough data to print reports for 129 of those titles. For many of these jobs, especially those core positions found particularly in nonprofits, there are very limited data available elsewhere. Nearly 9,000 individual salaries were reported and included in this report.

Each wage chart contains data broken out by the following parameters, given a sufficient response:

- Organization's annual operating expenses
- Organization's location
- Organization's primary field of work
- Organization's primary source of funding
- Total number of employees
- Educational requirement of this particular position
- Employee's sex
- Employee's race
- Number of years the employee has held this position
- Number of employees managed directly or indirectly by this employee


## Data Confidentiality

To ensure the confidentiality of all data, a minimum number of responses is required for each statistic. A minimum of five organizations is required to report compensation in any data subset. At least five incumbents in a data subset are required to report the average and the median. The 10th, 25th, 75th and 90th percentiles are reported for samples of at least twelve incumbents. When not enough data is collected to meet these minimum levels, cells in the individual reports are left blank.

## Job Titles with Insufficient Data

Job titles that were not reported by the minimum of five organizations have been omitted from the survey due to insufficient data. The job titles that were omitted this year are:

Executive
Chief Information Officer
Chief Strategy Officer
Administrative
Regional Manager/Center Manager
Contracts Administrator
Accounting/Finance
Cashier
Animal Welfare
Veterinarian
Veterinary Clinic Manager
Humane Officer
Senior Registered Veterinary Technician
Registered Veterinary Technician
Veterinary Technician
Animal Care Worker
Animal Adoption Counselor
Animal Shelter Manager
Animal Behaviorist
Humane Educator
Cultural, Artistic E Performing Arts
Resident Director
Resident Designer
Subscription/Group Sales Manager
House Manager
Stage Manager
Costume Shop Manager
Box Office/Sales Manager
Production Assistant
Actor
Instrumental Musician
Visitor Services Manager
Visitor Services Specialist
Director of Exhibits
Exhibits Developer
Exhibits Designer
Exhibits Fabricator
Exhibit Guide/Docent
Development
Development Manager, Annual Giving
Development Manager, Major Gifts
Development Manager, Capital Campaign
Development Manager, Planned Giving
Grant Writer, Government Funding
Direct Mail Coordinator
Education $\mathcal{E}$ Recreation
School Principal
Admissions Director
Tutor
Recreation Program Manager
Life Guard/Swim Instructor
Fitness Instructor
Food Service
Nutritionist/Dietician
Foundation/Philanthropy
Program Associate
Grants Manager/Administrator
Gift/Thrift Shop, Warehouse E Food Bank
Warehouse Manager
Food Bank/Pantry Manager
Food Bank/Pantry Assistant/Clerk
Government Affairs, Advocacy, Research
Lobbyist
Staff Scientist
Research Analyst: Social Sciences
Research Analyst: Technology/Life Sciences
Research Assistant

Housing/Community Development
Director of Real Estate Development
Project Developer
Construction Manager
Director or Resident/Community Services
Program Manager: Resident/Community Services
Resident Services Coordinator
Director of Property Management
Property Supervisor
Site Administrator
Shelter Manager
Shelter Supervisor
Occupancy Specialist
Desk Clerk
Program Manager: Housing
Program Manager: Economic Development
Asset Manager (Compliance \& Monitoring)
Asset Manager (Financial Analyst)
Shelter Coordinator
Information Technology
Web Site Developer
Accidental Techie
Legal Services and Community Organizing
Managing Attorney
Staff Attorney
Attorney, Legal Aid/Advocacy
Attorney, Corporate
Paralegal
Legal Secretary/Assistant
Maintenance, Grounds $\mathcal{E}$ Purchasing
Purchasing Coordinator or Specialist
Medical and Clinical Services
Director, Medical Services
Physician, Family/General Practice
Physician, Internal Medicine
Physician, Obstetrics \& Gynecology
Physician, Pediatrics
Physician, Other Specialty
Director of Nursing
Physician's Assistant
Dental Director
Dentist
Registered Dental Hygienist
Dental Assistant
Laboratory Technician/Technologist
Phlebotomist
Radiology Technician
Community Health Worker
Case Manager, Medical
Patient Financial Services Manager
Medical Records Transcriber
Social Services $\mathcal{E}$ Mental Health
Psychiatrist
Psychiatric Social Worker
Psychologist
Chaplain/Clergy
Behavior Analyst
Clinician (Pre-license)
Volunteer, Membership E Marketing
Writer/Editor

## Survey Highlights

## Surveyed Organizations

This report provides data collected from 188 nonprofit employers of all sizes across Southwestern Pennsylvania for wages and benefits they provided to 12,930 employees as of October 1, 2018. Participating nonprofits are divided into two regions: those in Allegheny County, and those in the surrounding area. One hundred fifty-six organizations included in this Survey are located in Allegheny County and thirty-two are located in other counties.

The annual operating expenses of participating nonprofits range from under $\$ 50,000$ to over $\$ 50,000,000$ per year. The median annual operating expenses among survey participants is \$1,268,049.

Fifty-eight percent of the organizations' Executive Directors are women; $42 \%$ are men. In the total sample of employees, $74 \%$ are women and $26 \%$ are men.

Sixty-nine percent of the 12,930 employees of the participating organizations work full-time; 31\% work part-time.

## Benefits: Paid Time Off

More than half ( $57 \%$ ) of participating nonprofits provide full-time employees with specific, separate numbers of paid days off for vacation, holiday, and sick leave. Thirty-five percent have a PTO (Paid Time Off) program instead, giving employees a set number of days off to be taken for any purpose. The remaining $8 \%$ are mostly small organizations with a less formal policy.

Fifty-two percent of participating nonprofits offer paid time off to part-time employees. Of those, $65 \%$ require that those employees work at least 21 hours per week, on average, to be eligible.

Most ( $80 \%$ ) participating nonprofits have one vacation schedule for all employees, which often gives an increasing number of vacation days the longer an employee remains with the organization; $12 \%$ have two or more schedules depending on the type of employee. Surveyed nonprofits provide an average of 10 paid holidays and 9 paid sick days per year.

Organizations are most likely to provide other paid time off for bereavement and jury service. Fewer than half provide paid time off for military service, maternity/paternity and family illness. They are much less likely to provide paid time off for job-related education/training or volunteer service.

Sixty-eight percent of participating nonprofits define a full-time workweek as 40 hours per week, $17 \%$ use 37.5 hours, and $10 \%$ use 35 hours.

## Benefits: Insurance

Eight-six percent of surveyed nonprofits offer some type of medical insurance coverage to fulltime employees including $8 \%$ that pay employees a monthly cash stipend to purchase their own insurance. Among organizations that offer a "traditional" health plans (rather than flexible benefit plans), $47 \%$ of those pay the full cost of premiums for single employees.

Thirty-one percent of surveyed organizations provide insurance to part-time employees, usually requiring that employees work a minimum of 26 hours per week on average. The other $69 \%$ of surveyed organizations provide insurance benefits only to full-time employees.

## Benefits: Retirement

The great majority ( $74 \%$ ) of surveyed nonprofits provide some type of retirement benefit to their full-time employees. Tax-deferred annuities are the most popular type of plan ( $54 \%$ of all surveyed organizations), followed by IRAs/SEP-IRAs/SIMPLE IRAs ( $16 \%$ ). Most ( $84 \%$ ) of those with retirement benefits have plans in which both the employer and the employee contribute. In $6 \%$ only the employee contributes, and in $8 \%$ only the employer contributes.

Ninety-one percent of organizations that contribute to employees' retirement plans describe their contributions as a percentage of each employee's annual salary, usually the same for all employees. If the percentage increases with an employee's length of service, organizations entered the highest percentage, or cap, of an employee's salary that would be contributed. The range of all percent of salary responses is from $1 \%$ to $18 \%$, with a median response of $4 \%$.

## Compensation

On average, male Executive Directors/CEOs earn significantly higher pay than do females, with a gap between male and female Executive Director/CEO pay similar to that reported in the 2017 report. The average pay for all Executive Directors/CEOs in the sample is $\$ 120,436$ per year; for men the average pay is $\$ 134,384$ per year and for women the average pay is $\$ 110,226$ per year. While a majority ( $58 \%$ ) of all Executive Directors/CEOs in the sample are women, a relatively greater proportion of women in this position are found at the smallest organizations, which tend to pay lower wages than larger organizations.

Overall, $88 \%$ of participating nonprofits expect to give salary increases during their current fiscal year, with a median expected increase of $3.0 \%$. Merit/performance is the most common factor cited, with $48 \%$ of organizations planning merit/ performance increases during the next twelve months. Thirty-three percent expect an across-board pay increase, $26 \%$ anticipate a cost-of-living increase, $8 \%$ expect to consider internal job equity issues, $5 \%$ expect to consider employee length of service, and $4 \%$ expect to consider external labor market information such as survey data. Some organizations use more than one method to grant salary increases.

Eighty-one percent of the participating nonprofits report a merit review interval of one year, $9 \%$ conduct reviews every six months, and $10 \%$ have no set interval or do not review.

Thirty-eight percent of surveyed nonprofits offer some form of incentive pay opportunity to their Executive Directors/CEOs.

## II. PARTICIPANT OVERVIEW

## Effective Date

We asked the participants to provide salary data as of October 1, 2018.

## Participants

This year, 188 nonprofit organizations in Southwestern Pennsylvania participated in the survey. These organizations provided comprehensive information on benefits and compensation for positions common to nonprofits. A list of the participants is included in Appendix A. The tables in this section provide you with an overview of the participants - where they are located, their annual operating expenses, field of service, and the number of staff they employ.

## Annual Operating Expenses

Groups of organizations based on their annual operating expenses are established where natural breaks occur in the data.

| Annual Expenses Groups | \# of Orgs | Average Annual <br> Expenses |
| ---: | :---: | :---: |
| Up to $\$ 250,000$ | 22 | $\$ 128,271$ |
| $\$ 250,001-\$ 750,000$ | 43 | $\$ 479,607$ |
| $\$ 750,001-\$ 2,000,000$ | 52 | $\$ 1,227,268$ |
| $\$ 2,000,001-\$ 5,000,000$ | 31 | $\$ 3,252,163$ |
| $\$ 5,000,001-\$ 15,000,000$ | 21 | $\$ 8,568,279$ |
| Over $\$ 15,000,000$ | 19 | $\$ 35,064,449$ |
| Total | $\mathbf{1 8 8}$ | $\$ 5,501, \mathbf{2 6 8}$ |

## Using Annual Expenses Data to Evaluate Pay

The financial size of an organization typically affects pay for management-level staff because of the increased complexity of the organization itself, numbers of employees supervised, and overall financial responsibility: the larger the nonprofit, the higher the compensation for a senior manager. This pattern is demonstrated in the following table for the Executive Director/Chief Executive Officer position.

| Annual Expenses Groups | Average Base Pay <br> for Executive Director/CEO |
| ---: | :---: |
| Up to $\$ 250,000$ | $\$ 68,120$ |
| $\$ 250,001-\$ 750,000$ | $\$ 88,064$ |
| $\$ 750,001-\$ 2,000,000$ | $\$ 103,857$ |
| $\$ 2,000,001-\$ 5,000,000$ | $\$ 118,165$ |
| $\$ 5,000,001-\$ 15,000,000$ | $\$ 181,496$ |
| Over $\$ 15,000,000$ | $\$ 221,147$ |
| Average of all | $\$ 120,436$ |

## Staff Size

Compared with management-level employees, organizational size does not have quite the same impact on pay for professional or support staff as their jobs are similar whether they are in a large organization or a small one. Instead, the pay philosophy of the organization, whether it has a formal salary administration program, and sources of funding may determine the pay levels of these jobs.

TIP: We recommend you utilize the annual expenses groupings to determine the pay level of a senior manager, and use other criteria such as location, field of service, or the data for all organizations when analyzing pay for support and professional positions.

The average number of employees in each size group is another measure against which to evaluate pay for those individuals with responsibility for the entire organization, or for a substantial part of it.

| Annual Expenses Groups | Average Number of <br> FTE Employees | Part-Time Employees <br> as $\%$ of Total |
| ---: | :---: | :---: |
| Up to $\$ 250,000$ | 2 | $51 \%$ |
| $\$ 250,001-\$ 750,000$ | 7 | $31 \%$ |
| $\$ 750,001-\$ 2,000,000$ | 13 | $32 \%$ |
| $\$ 2,000,001-\$ 5,000,000$ | 33 | $34 \%$ |
| $\$ 5,000,001-\$ 15,000,000$ | 80 | $28 \%$ |
| Over $\$ 15,000,000$ | 336 | $31 \%$ |
| Average of all participants | $\mathbf{5 4}$ | $\mathbf{3 1 \%}$ |

Data are also calculated on employee size groupings. These groups are based on organizations' total full-time equivalent employees.

| Employee Size Groups | \# of Organizations |
| ---: | :---: |
| From 1 to 5 employees | 61 |
| From 6 to 20 employees | 58 |
| From 21 to 50 employees | 25 |
| From 51 to 150 employees | 31 |
| Over 150 employees | 13 |
| Total | $\mathbf{1 8 8}$ |

TIP: If your organization has a particularly small annual expenses relative to the number of employees, or vice versa, then compare your data based on both annual expenses and employee size groups.

## Field of Service and Annual Expenses

The survey participants represent the following 15 fields of service:

| Field of Service | Total \# <br> of Orgs | Up to <br> $\mathbf{\$ 2 5 0 K}$ | $\mathbf{\$ 2 5 0 K}$ <br> to <br> $\mathbf{\$ 7 5 0 K}$ | $\mathbf{\$ 7 5 0 K}$ <br> to <br> $\mathbf{\$ 2 M}$ | $\mathbf{\$ 2 M}$ <br> to <br> $\mathbf{\$ 5 M}$ | $\mathbf{\$ 5 M}$ <br> to <br> $\mathbf{\$ 1 5 M}$ | Over <br> $\mathbf{\$ 1 5 M}$ |
| ---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Basic Material Need | 10 | 1 | 4 | 0 | 3 | 0 | 2 |
| Counseling/Behavioral Health \& Wellness | 4 | 0 | 1 | 0 | 0 | 2 | 1 |
| Culture/Arts | 30 | 1 | 15 | 6 | 3 | 4 | 1 |
| Economic/Neighborhood Development | 14 | 3 | 2 | 4 | 3 | 2 | 0 |
| Education and Child Care Services | 22 | 4 | 2 | 10 | 3 | 1 | 2 |
| Employment and Economic Opportunity | 6 | 0 | 1 | 4 | 0 | 0 | 1 |
| Environment/Animal Welfare | 13 | 3 | 5 | 2 | 1 | 1 | 1 |
| Family Support and Preservation | 3 | 0 | 0 | 3 | 0 | 0 | 0 |
| Foundation/Philanthropy | 12 | 4 | 3 | 3 | 1 | 1 | 0 |
| Health and Health Education | 11 | 1 | 1 | 4 | 2 | 1 | 2 |
| Legal/Advocacy | 6 | 1 | 2 | 2 | 1 | 0 | 0 |
| Management/Technical Assistance | 6 | 1 | 2 | 1 | 0 | 2 | 0 |
| Religious | 8 | 1 | 0 | 1 | 3 | 2 | 1 |
| Social Support | 37 | 1 | 4 | 10 | 9 | 5 | 8 |
| Youth/Recreation | 6 | 1 | 1 | 2 | 2 | 0 | 0 |
| Total | $\mathbf{1 8 8}$ | $\mathbf{2 2}$ | $\mathbf{4 3}$ | $\mathbf{5 2}$ | $\mathbf{3 1}$ | $\mathbf{2 1}$ | $\mathbf{1 9}$ |

## Primary Source of Funding and Annual Expenses

The survey participants report their primary sources of funding as follows:

| Primary Source of Funding | Total \# <br> of Orgs | Up to <br> $\mathbf{\$ 2 5 0 K}$ | $\mathbf{\$ 2 5 0 K}$ <br> to <br> $\mathbf{\$ 7 5 0 K}$ | $\mathbf{\$ 7 5 0 K}$ <br> to <br> $\mathbf{\$ 2 M}$ | $\mathbf{\$ 2 M}$ <br> to <br> $\mathbf{\$ 5 M}$ | $\mathbf{\$ 5 M}$ <br> to <br> $\mathbf{\$ 1 5 M}$ | Over <br> $\mathbf{\$ 1 5 M}$ |
| ---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Contributions from individuals | 24 | 6 | 3 | 5 | 5 | 5 | 0 |
| Contributions from foundations or trusts | 50 | 7 | 19 | 15 | 6 | 2 | 1 |
| United Way | 1 | 0 | 0 | 1 | 0 | 0 | 0 |
| Government | 58 | 5 | 7 | 17 | 12 | 9 | 8 |
| Service membership dues | 4 | 0 | 1 | 3 | 0 | 0 | 0 |
| Program service fees | 36 | 2 | 8 | 7 | 7 | 4 | 8 |
| Revenue from sales, investments, etc. | 15 | 2 | 5 | 4 | 1 | 1 | 2 |
| Total | $\mathbf{1 8 8}$ | $\mathbf{2 2}$ | $\mathbf{4 3}$ | $\mathbf{5 2}$ | $\mathbf{3 1}$ | $\mathbf{2 1}$ | $\mathbf{1 9}$ |

## Supervisory Responsibility

Another measure against which to evaluate your own jobs is the number of staff managed by survey positions. The table below represents the number of employees directly and indirectly supervised by the incumbent. Typically, the manager has substantial responsibility for hiring, firing and reviewing performance. The survey provides pay data based upon these groups:

| Employees Managed - Groups |
| :---: |
| 1 to 3 |
| 4 to 8 |
| 9 to 14 |
| 15 and over |

This measure is particularly valuable when evaluating important supervisory positions. It enables you to determine more precisely the value of your organization's particular job relative to others with similar circumstances. Typically, the more supervisory responsibility held by a manager or supervisor, the higher the salary.

## Geographic Location and Annual Expenses

Compensation levels are reported for the following geographic areas:

| County | Total \# <br> of Orgs | Up to <br> $\mathbf{\$ 2 5 0 K}$ | $\mathbf{\$ 2 5 0 K}$ <br> to <br> $\mathbf{\$ 7 5 0 K}$ | $\mathbf{\$ 7 5 0 K}$ <br> to <br> $\mathbf{\$ 2 M}$ | $\mathbf{\$ 2 M}$ <br> to <br> $\mathbf{\$ 5 M}$ | $\mathbf{\$ 5 M}$ <br> to <br> $\mathbf{\$ 1 5 M}$ | Over <br> $\mathbf{\$ 1 5 M}$ |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Allegheny | 156 | 15 | 34 | 47 | 27 | 18 | 15 |
| Other Counties: |  |  |  |  |  |  |  |
| Armstrong | 2 | 2 | 0 | 0 | 0 | 0 | 0 |
| Beaver | 3 | 0 | 0 | 0 | 2 | 1 | 0 |
| Butler | 5 | 0 | 1 | 1 | 1 | 1 | 1 |
| Fayette | 2 | 1 | 1 | 0 | 0 | 0 | 0 |
| Greene | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| Indiana | 2 | 0 | 1 | 0 | 0 | 1 | 0 |
| Lawrence | 2 | 1 | 0 | 1 | 0 | 0 | 0 |
| Washington | 9 | 1 | 4 | 2 | 1 | 0 | 1 |
| Westmoreland | 6 | 1 | 2 | 1 | 0 | 0 | 2 |
| Total Other Counties | 32 | 7 | 9 | 5 | 4 | 3 | 4 |
| Total | $\mathbf{1 8 8}$ | $\mathbf{2 2}$ | $\mathbf{4 3}$ | $\mathbf{5 2}$ | $\mathbf{3 1}$ | $\mathbf{2 1}$ | $\mathbf{1 9}$ |

## Fiscal Year Calendar and Annual Expenses

Participating organizations report fiscal year calendars as follows:

| Month Beginning Fiscal Year | Total \# <br> of Orgs | Up to <br> $\mathbf{\$ 2 5 0 K}$ | $\mathbf{\$ 2 5 0 K}$ <br> to <br> $\mathbf{\$ 7 5 0 K}$ | $\mathbf{\$ 7 5 0 K}$ <br> to <br> $\mathbf{\$ 2 M}$ | $\mathbf{\$ 2 M}$ <br> to <br> $\mathbf{\$ 5 M}$ | $\mathbf{\$ 5 M}$ <br> to <br> $\mathbf{\$ 1 5 M}$ | Over <br> $\mathbf{\$ 1 5 M}$ |
| ---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| January | 69 | 17 | 19 | 19 | 9 | 3 | 2 |
| April | 1 | 0 | 0 | 0 | 0 | 1 | 0 |
| May | 2 | 1 | 0 | 1 | 0 | 0 | 0 |
| June | 6 | 0 | 2 | 4 | 0 | 0 | 0 |
| July | 89 | 2 | 15 | 22 | 19 | 15 | 16 |
| August | 3 | 1 | 2 | 0 | 0 | 0 | 0 |
| September | 7 | 0 | 2 | 3 | 2 | 0 | 0 |
| October | 8 | 0 | 2 | 2 | 1 | 2 | 1 |
| December | 3 | 1 | 1 | 1 | 0 | 0 | 0 |
| Total | $\mathbf{1 8 8}$ | $\mathbf{2 2}$ | $\mathbf{4 3}$ | $\mathbf{5 2}$ | $\mathbf{3 1}$ | $\mathbf{2 1}$ | $\mathbf{1 9}$ |

## Workforce by Sex of Employee and Annual Expenses

Participating organizations report male and female employees as follows:

| Sex of Employee | Total \# <br> of <br> Emps | Up to <br> $\mathbf{\$ 2 5 0 K}$ | $\mathbf{\$ 2 5 0 K}$ <br> to <br> $\mathbf{\$ 7 5 0 K}$ | $\mathbf{\$ 7 5 0 K}$ <br> to <br> $\mathbf{\$ 2 M}$ | $\mathbf{\$ 2 M}$ <br> to <br> $\mathbf{\$ 5 M}$ | $\mathbf{\$ 5 M}$ <br> to <br> $\mathbf{\$ 1 5 M}$ | Over <br> $\mathbf{\$ 1 5 M}$ |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Male Employees | 2,630 | 15 | 106 | 202 | 302 | 545 | 1,460 |
| Female Employees | 7.401 | 52 | 285 | 651 | 838 | 1,231 | 4,344 |
| Total | $\mathbf{1 0 , 0 3 1}$ | $\mathbf{6 7}$ | 391 | $\mathbf{8 5 3}$ | $\mathbf{1 , 1 4 0}$ | $\mathbf{1 , 7 7 6}$ | $\mathbf{5 , 8 0 4}$ |
| Female Employees as \% of Total | $\mathbf{7 4 \%}$ | $\mathbf{7 8 \%}$ | $\mathbf{7 3 \%}$ | $\mathbf{7 6 \%}$ | $\mathbf{7 4 \%}$ | $\mathbf{6 9 \%}$ | $\mathbf{7 5 \%}$ |

## Workforce by Race of Employee and Annual Expenses

Participating organizations report race of employees as follows:

| Race of Employee | Total \# <br> of <br> Emps | Up to <br> $\mathbf{\$ 2 5 0 K}$ | $\mathbf{\$ 2 5 0 K}$ <br> to <br> $\mathbf{\$ 7 5 0 K}$ | $\mathbf{\$ 7 5 0 K}$ <br> to <br> $\mathbf{\$ 2 M}$ | $\mathbf{\$ 2 M}$ <br> to <br> $\mathbf{\$ 5 M}$ | $\mathbf{\$ 5 M}$ <br> to <br> $\mathbf{\$ 1 5 M}$ | Over <br> $\mathbf{\$ 1 5 M}$ |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| American Indian/Alaska Native | 7 | 0 | 0 | 1 | 1 | 3 | 2 |
| Asian | 63 | 8 | 3 | 8 | 12 | 7 | $\mathbf{2 5}$ |
| Black or African American | 1,881 | 7 | 54 | 132 | 250 | 267 | 1,171 |
| Hispanic/Latino | 132 | 1 | 8 | 7 | 5 | 24 | 87 |
| Native Hawaiian/Other Pacific Islander | 19 | 0 | 1 | 13 | 2 | 0 | 3 |
| White | 7,533 | 48 | 317 | 626 | 812 | 1,368 | 4,362 |
| Mixed Race | 117 | 0 | 6 | 11 | 17 | 6 | 77 |
| Other Racial Identity | 53 | 0 | 3 | 8 | 6 | 3 | 33 |
| Total | $\mathbf{9 , 8 0 5}$ | $\mathbf{6 4}$ | $\mathbf{3 9 2}$ | $\mathbf{8 0 6}$ | $\mathbf{1 , 1 0 5}$ | $\mathbf{1 , 6 7 8}$ | $\mathbf{5 , 7 6 0}$ |

## Turnover Rates

This year, we asked for basic information about the number of positions in which an existing employee had left and been replaced by a new employee during the past year, resulting in an overall rate (voluntary and involuntary combined) of $20 \%$ for both full-time employees and part-time employees. The table and chart below show the percentage rate of turnover, based on the size of the organization:

| Employee Size Groups | Full-Time Turnover <br> Voluntary |  | Part-Time Turnover <br> Involuntary <br> Voluntary |  |
| ---: | :---: | :---: | :---: | :---: |
| Involuntary |  |  |  |  |$|$|  | $10 \%$ | $2 \%$ | $20 \%$ | $1 \%$ |
| ---: | :---: | :---: | :---: | :---: |
| From 1 to 5 employees | $14 \%$ | $2 \%$ | $17 \%$ | $0 \%$ |
| From 6 to 20 employees | 14 to 50 employees | $14 \%$ | $3 \%$ | $23 \%$ |
| From 51 to 100 employees | $17 \%$ | $4 \%$ | $22 \%$ | $3 \%$ |
| Over 100 employees | $18 \%$ | $3 \%$ | $13 \%$ | $2 \%$ |
| Overall Percentage Turnover | $\mathbf{1 7 \%}$ | $\mathbf{3 \%}$ | $\mathbf{1 8 \%}$ | $\mathbf{2 \%}$ |

## III. COMPENSATION \& BENEFITS PRACTICES

## Compensation Practices

## Salary Increase Budgets for Current Fiscal Year

The median salary increase budget for the current fiscal year is $3.0 \%$, as detailed in the following table:

| Salary Increase Budgets for Current Fiscal Year |  |
| ---: | :---: |
| \# of Organizations Responding | 188 |
| \# Organizations Responding with 0.0\% | 23 |
| \# Organizations Responding With an Increase Budget | 165 |
| All Organizations - 25th Percentile | $2.00 \%$ |
| All Organizations - Median | $3.00 \%$ |
| All Organizations - 75th Percentile | $3.00 \%$ |
| Average (Including those reporting 0.00\%) | $2.71 \%$ |
| Average (Excluding those reporting 0.00\%) | $3.09 \%$ |

## Salary Increase Practices: Past 12 Months and Next 12 Months

Participants were asked for details about six types of salary increases, both over the past twelve months and projected for the coming twelve months:

| Salary Increase Practice | \% of <br> Organizations <br> that gave <br> increase in <br> previous 12 <br> months | Average <br> increase <br> given | \% of <br> Organizations <br> expecting to give <br> increase in next <br> $\mathbf{1 2 ~ m o n t h s ~}$ |
| ---: | :---: | :---: | :---: |
| Merit/performance | $51 \%$ | Average <br> increase <br> expected |  |
| Across the board | $35 \%$ | $3.49 \%$ | $48 \%$ |
| Cost of living | $26 \%$ | $2.28 \%$ | $33 \%$ |
| Length of service | $4 \%$ | $3.49 \%$ | $26 \%$ |
| External labor market considerations | such as survey data | $5 \%$ | $4.89 \%$ |

Note: Some organizations report more than one type of salary increase practice.

## Salary Grades and Ranges

Fewer than half of survey respondents indicate that they use salary grades or ranges in their organizations.

| Grades \& Ranges | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Use grades and ranges | 68 | $36 \%$ |
| Do not use grades and ranges | 120 | $64 \%$ |
| \# Organizations Responding | $\mathbf{1 8 8}$ |  |

## Incentive Pay or Bonuses

Of the 188 respondents, $38 \%$ indicate they provide the Executive Director/CEO with some type of incentive or bonus opportunity. Between $15 \%$ and $26 \%$ of nonprofits provide bonus opportunities for some other staff members, as follows:

| Employee Group - Bonus Eligible | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Executive Director/CEO | 71 | $38 \%$ |
| Associate Director/COO | 29 | $15 \%$ |
| Development Director | 35 | $19 \%$ |
| Department Heads | 47 | $25 \%$ |
| Support and Administrative Staff | 48 | $26 \%$ |

Note that the existence of incentive or bonus plans does not necessarily mean employees in those plans were paid bonuses. Actual payments are detailed in the Compensation by Position pages.

## On-Call Practices

Fifty-three respondents ( $28 \%$ of the 188 survey respondents) indicate they have some type of on-call pay practice:

| On-Call Pay Practices | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Pay for hours worked (including overtime) | 14 | $7 \%$ |
| Pay a flat rate for being on call | 13 | $7 \%$ |
| Provide compensatory time off or flex-time | 11 | $6 \%$ |
| Do not pay or provide time off (exempt staff) | 5 | $3 \%$ |
| Pay a show-up rate and hourly pay for time worked | 4 | $2 \%$ |
| Other | 6 | $3 \%$ |
| Total Responses | $\mathbf{5 3}$ | $\mathbf{2 8 \%}$ |

## Practices for Dealing with Extensive Overtime by Exempt Staff

When dealing with overtime by exempt staff, $23 \%$ of organizations surveyed report that they have no formal policy. The practice of providing compensatory time-off is reported by $42 \%$ of organizations. (Note that the Wage and Hour laws do not mandate overtime pay for exempt staff.) Twenty-eight percent ( $28 \%$ ) of respondents indicate that they do not compensate exempt staff for overtime.

| Practice | \# of Responses | \% of Orgs |
| ---: | :---: | :---: |
| No formal policy | 43 | $23 \%$ |
| Provide compensatory time off | 79 | $42 \%$ |
| Pay straight time | 3 | $2 \%$ |
| Pay overtime rates | 7 | $4 \%$ |
| Do not compensate for extensive overtime | 52 | $28 \%$ |
| Other | 4 | $2 \%$ |
| \# Organizations Responding | $\mathbf{1 8 8}$ |  |

## Compensatory Time Off

Fifty-seven nonprofits (30\%) offer employees the option of taking compensatory instead of pay for overtime hours worked.

## Employee Eligibility for Public Assistance

When asked whether any of their full-time employees were eligible for public assistance benefits, $15 \%$ of surveyed organizations reported that at least some of their full-time employees were eligible. On average, these organizations report an average of $9 \%$ and a median of $10 \%$ of their full-time employees as eligible for public assistance benefits.

Considering the full-time workforce of all survey participants, the employees identified as eligible for public assistance benefits represent approximately $3 \%$ of all full-time employees.

## Employment Practices

## Introductory Period

The 142 nonprofits with an introductory period report an average of $\mathbf{2 . 9 1}$ months. The most common responses were 3 months and 6 months.

| Length of Introductory Period | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| None | 46 | $25 \%$ |
| Less than two months | 1 | $<1 \%$ |
| Two months | 9 | $5 \%$ |
| Three months | 93 | $50 \%$ |
| Six months | 36 | $19 \%$ |
| Nine months | 1 | $<1 \%$ |
| Twelve months | 2 | $1 \%$ |
| \# Organizations responding | $\mathbf{1 8 8}$ |  |

Of those organizations that report an introductory period, $38 \%$ indicate that employees are eligible for paid-time off benefits and $48 \%$ indicate that employees are eligible for insurance benefits during the introductory period.

## Performance Reviews

The vast majority of organizations review staff on an annual basis.

| Performance Review Period | \# of Responses | $\%$ of Orgs |
| ---: | :---: | :---: |
| Do not review | 1 | $<1 \%$ |
| Every six months | 17 | $9 \%$ |
| Annually | 153 | $81 \%$ |
| No set schedule | 17 | $9 \%$ |
| Total responses | 188 |  |

## Full-Time Workweek by Organizations' Annual Expenses

Around two-thirds of organizations have a 40-hour full-time workweek. Organizations with a workweek of fewer than 35 hours tend to be among the smallest in the survey sample.

| Full-Time <br> Work Week | All Orgs | Up to <br> $\mathbf{\$ 2 5 0 , 0 0 0}$ | $\mathbf{\$ 2 5 0 , 0 0 1}$ <br> to <br> $\mathbf{\$ 7 5 0 , 0 0 0}$ | $\mathbf{\$ 7 5 0 , 0 0 1}$ <br> to <br> $\mathbf{\$ 2}$ Million | $\mathbf{\$ 2}$ Million <br> to <br> $\mathbf{\$ 5}$ Million | $\mathbf{\$ 5}$ Million <br> to <br> $\mathbf{\$ 1 5}$ Million | Over <br> $\mathbf{\$ 1 5}$ Million |
| ---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 40 hours | $68 \%$ | $64 \%$ | $74 \%$ | $67 \%$ | $74 \%$ | $67 \%$ | $53 \%$ |
| 37.5 hours | $17 \%$ | $18 \%$ | $19 \%$ | $13 \%$ | $10 \%$ | $19 \%$ | $32 \%$ |
| 35 hours | $10 \%$ | $9 \%$ | $5 \%$ | $13 \%$ | $6 \%$ | $14 \%$ | $16 \%$ |
| Other | $5 \%$ | $9 \%$ | $2 \%$ | $6 \%$ | $10 \%$ | $0 \%$ | $0 \%$ |

## Miscellaneous Employee Benefits

Organizations were asked whether the following benefits are provided to executive-level staff and other staff. For information about miscellaneous benefits provided to the Executive Director/CEO, please see page 38 .

| Benefit | \% of Organizations Offering Benefit to: |  |
| :---: | :---: | :---: |
|  | Executives (other than Executive Director/CEO) | Other Staff |
| Employee Assistance Program (EAP) | 33\% | 34\% |
| Telecommuting | 49\% | 38\% |
| Financial planning services | 23\% | 23\% |
| Reimbursement for cost of professional license/credential | 33\% | 26\% |
| Professional conference attendance | 75\% | 63\% |
| Professional development classes | 71\% | 67\% |
| Low-interest or no-interest loan program | 1\% | 1\% |
| Transportation and/or travel | 39\% | 39\% |
| Spouse's/domestic partner's travel expenses | 0\% | 0\% |
| Local mass transit subsidy | 3\% | 3\% |
| Car leasing | 1\% | 0\% |
| Car ownership | 1\% | 0\% |
| Housing or housing allowance | 1\% | 2\% |
| Cellular phone use | 41\% | 28\% |
| Home computer purchase or lease | 2\% | 1\% |
| Cost of home internet provider | 2\% | 1\% |
| Personal legal expenses | 0\% | 0\% |
| Personal liability insurance | 1\% | 1\% |
| Professional liability insurance | 26\% | 22\% |
| Membership in country club/residential club | 0\% | 0\% |
| Membership in health club | 4\% | 4\% |
| Membership in fraternal club | 0\% | 0\% |
| Professional membership dues | 35\% | 25\% |
| Sabbatical (paid time off) | 6\% | 5\% |
| Benefit | Executives (other than Executive Director/CEO) |  |
| Additional vacation time | 18\% |  |
| Additional contribution to medical insurance | 7\% |  |
| Additional contribution to life insurance | 10\% |  |
| Additional contribution to disability insurance | 7\% |  |
| Additional contribution to long-term care insurance | 2\% |  |
| Additional contribution to retirement plan | 10\% |  |

## Expected Changes to Workforce and Employee Benefits

|  | Expect to <br> Increase | Expect to <br> Decrease | Expect to <br> keep about <br> the same |
| ---: | :---: | :---: | :---: |
| In the year ahead, do you expect your organization <br> to change the number of full-time employees? | $45 \%$ | $4 \%$ | $51 \%$ |
| In the year ahead, do you expect your organization <br> to change the number of part-time employees? | $33 \%$ | $6 \%$ | $61 \%$ |
| In the year ahead, do you expect your organization to <br> increase its dollar contribution toward employee medical <br> insurance, decrease it or keep it about the same? | $24 \%$ | $3 \%$ | $73 \%$ |
| In the year ahead, do you expect your organization to <br> increase retirement plan contributions, decrease them <br> or keep them about the same? | $9 \%$ | $1 \%$ | $90 \%$ |

## Attracting and Retaining Talent

Survey respondents were asked about their organizations' specific efforts to attract and/or retain talent. Ninety-six percent $(96 \%)$ of respondents reported at least one of the strategies listed below, and many reported multiple strategies.

| Strategies for Attracting and/or Retaining Talent | \# of Orgs | \% of Orgs |
| ---: | ---: | :---: | :---: |
| Offer job/positions promotions within the organization | 119 | $63 \%$ |
| Provide formal coaching and/or mentorship opportunities |  |  |
| for employees throughout the organization | 50 | $13 \%$ |
| Measure performance for ALL employees on an annual basis | 140 | $27 \%$ |
| Encourage participation in professional networks or associations | 128 | $74 \%$ |
| Provide financial assistance for collegiate-level continuing education | 34 | $68 \%$ |
| Offer flexible hours/schedules | 148 | $18 \%$ |

## Time-Off Practices

The primary methods reported for providing time-off benefits to employees are:

- Separate vacation, sick leave and holiday benefits: 107 organizations (57\%) are reported
- Paid time off (PTO): 66 organizations ( $35 \%$ ) are reported

In addition, 15 respondents (8\%) report different time-off policies for their staff, including no formal time-off policies.

Of the respondents who have part-time employees, $52 \%$ indicate that their part-time employees are eligible for paid time off benefits and $48 \%$ do not offer these benefits to part-time employees. When offered, these benefits are virtually always pro-rated according to employees' work schedules. Of the organizations that do offer paid time off to part-time employees, $65 \%$ require the part-time employee to work a minimum number of hours per week to be eligible. On average, this minimum is 21 hours per week. The remaining $35 \%$ offer paid time off benefits to part-time employees regardless of the number of hours they work each week.

## Separate Vacation, Sick Leave, and Holidays-All Employees Receiving the Same Benefit

 The survey results show that 95 survey participants ( $51 \%$ ) provide the same benefit to both exempt and nonexempt staff, AND accrue vacation, holiday, and sick leave separately:| All Staff <br> Years of Service | Vacation <br> Days | Sick Leave | Holiday | Personal <br> Days | Total Days |
| ---: | :---: | :---: | :---: | :---: | :---: |
| First Year | 10.6 | 9.2 | 10.1 | 2.2 | 32.1 |
| Second Year | 11.8 | 9.2 | 10.1 | 2.2 | 33.3 |
| Third Year | 12.8 | 9.2 | 10.1 | 2.2 | 34.3 |
| Fourth Year | 13.3 | 9.2 | 10.1 | 2.2 | 34.8 |
| Fifth Year | 15.4 | 9.2 | 10.1 | 2.2 | 36.9 |
| Sixth to Ninth Years | 17.1 | 9.2 | 10.1 | 2.2 | 38.6 |
| Tenth Year | 19.5 | 9.2 | 10.1 | 2.2 | 41.0 |
| Eleventh Year | 20.6 | 9.2 | 10.1 | 2.2 | 42.1 |

## Separate Vacation, Sick Leave, and Holidays-Exempt and Non-Exempt Staff Receiving Different Benefits

The survey results show that 12 survey participants ( $6 \%$ ) provide different benefits to exempt and non-exempt staff, AND accrue vacation, holiday, and sick leave separately, as detailed in the following two tables:

| Exempt Staff <br> Years of Service | Vacation <br> Days | Sick Leave | Holiday | Personal <br> Days | Total Days |
| ---: | :---: | :---: | :---: | :---: | :---: |
| First Year | 15.0 | 9.9 | 10.0 | 1.4 | 36.3 |
| Second Year | 16.3 | 9.9 | 10.0 | 1.4 | 37.6 |
| Third Year | 16.9 | 9.9 | 10.0 | 1.4 | 38.2 |
| Fourth Year | 16.9 | 9.9 | 10.0 | 1.4 | 38.2 |
| Fifth Year | 18.1 | 9.9 | 10.0 | 1.4 | 39.4 |
| Sixth to Ninth Years | 19.4 | 9.9 | 10.0 | 1.4 | 40.7 |
| Tenth Year | 20.0 | 9.9 | 10.0 | 1.4 | 41.3 |
| Eleventh Year | 20.6 | 9.9 | 10.0 | 1.4 | 41.9 |


| Non-Exempt Staff <br> Years of Service | Vacation <br> Days | Sick Leave | Holiday | Personal <br> Days | Total Days |
| ---: | :---: | :---: | :---: | :---: | :---: |
| First Year | 10.6 | 9.9 | 10.0 | 1.4 | 31.9 |
| Second Year | 11.3 | 9.9 | 10.0 | 1.4 | 32.6 |
| Third Year | 11.3 | 9.9 | 10.0 | 1.4 | 32.6 |
| Fourth Year | 11.3 | 9.9 | 10.0 | 1.4 | 32.6 |
| Fifth Year | 13.1 | 9.9 | 10.0 | 1.4 | 34.4 |
| Sixth to Ninth Years | 14.4 | 9.9 | 10.0 | 1.4 | 35.7 |
| Tenth Year | 15.0 | 9.9 | 10.0 | 1.4 | 36.3 |
| Eleventh Year | 16.3 | 9.9 | 10.0 | 1.4 | 37.6 |

## Paid Time-Off (PTO) Policies-All Employees Receiving the Same Benefit

Fifty-five survey respondents ( $29 \%$ ) provide PTO benefits that combine vacation and sick leave, with all employees receiving the same benefits:

| All Staff <br> Years of Service | Paid Time- <br> Off | Holidays | Total Days |
| ---: | :---: | :---: | :---: |
| First Year | 17.2 | 10.1 | 27.3 |
| Second Year | 18.5 | 10.1 | 28.6 |
| Third Year | 19.7 | 10.1 | 29.8 |
| Fourth Year | 20.5 | 10.1 | 30.6 |
| Fifth Year | 22.3 | 10.1 | 32.4 |
| Sixth to Ninth Years | 24.2 | 10.1 | 34.3 |
| Tenth Year | 26.3 | 10.1 | 36.4 |
| Eleventh Year | 27.3 | 10.1 | 37.4 |

## Paid Time-Off (PTO) Policies- Exempt and Non-Exempt Staff Receiving Different Benefits

Eleven survey respondents (6\%) provide PTO benefits that combine vacation and sick leave, with exempt and non-exempt staff receiving different benefits, as shown in the two tables below:

| Exempt Staff <br> Years of Service | Paid Time- <br> Off | Holidays | Total Days |
| ---: | :---: | :---: | :---: |
| First Year | 21.0 | 9.0 | 30.0 |
| Second Year | 21.7 | 9.0 | 30.7 |
| Third Year | 22.4 | 9.0 | 31.4 |
| Fourth Year | 23.4 | 9.0 | 32.4 |
| Fifth Year | 25.1 | 9.0 | 34.1 |
| Sixth to Ninth Years | 27.4 | 9.0 | 36.4 |
| Tenth Year | 30.3 | 9.0 | 39.3 |
| Eleventh Year | 31.4 | 9.0 | 40.4 |


| Non-Exempt Staff <br> Years of Service | Paid Time- <br> Off | Holidays | Total Days |
| ---: | :---: | :---: | :---: |
| First Year | 14.0 | 9.0 | 23.0 |
| Second Year | 15.1 | 9.0 | 24.1 |
| Third Year | 16.6 | 9.0 | 25.6 |
| Fourth Year | 17.9 | 9.0 | 26.9 |
| Fifth Year | 19.4 | 9.0 | 28.4 |
| Sixth to Ninth Years | 21.7 | 9.0 | 30.7 |
| Tenth Year | 23.4 | 9.0 | 32.4 |
| Eleventh Year | 28.0 | 9.0 | 37.0 |

## Other Paid Time Off

Organizations are most likely to provide other paid time off for bereavement and jury service. Fewer than half provide paid time off for military service, maternity/paternity and family illness. Organizations are much less likely to provide paid time off for job-related education/training or volunteer service.

| Type of Paid Time Off | \# of Organizations | $\%$ of Orgs |
| ---: | :---: | :---: |
| Bereavement | 152 | $81 \%$ |
| Jury service | 152 | $81 \%$ |
| Military service | 80 | $43 \%$ |
| Maternity/paternity | 77 | $41 \%$ |
| Family illness | 73 | $39 \%$ |
| Job-related education/training | 36 | $19 \%$ |
| Volunteer service | 14 | $7 \%$ |

## Insurance and Retirement Benefits

## Insurance Coverage Offered

The great majority of survey participants ( $86 \%$ ) offer some type of medical insurance to their employees, at an average cost of $\$ 710$ per employee per month. This includes $8 \%$ of surveyed organizations that pay employees a cash stipend to purchase their own insurance.

Many respondents offer more than one type of medical insurance and a variety of other insurance benefits, as detailed below. Note that these tables include organizations that offer insurance through a flexible benefit plan, as well as through a traditional insurance plan.

| *Types of Medical Insurance Offered | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Health Maintenance Organization (HMO) | 19 | $10 \%$ |
| Preferred Provider Organization (PPO) | 137 | $73 \%$ |
| Monthly stipend paid directly to employees | 15 | $8 \%$ |
| Do not provide medical insurance | 26 | $14 \%$ |
| ${ }^{\text {**Total Organizations Responding }}$ | $\mathbf{1 8 8}$ |  |

*These numbers include organizations offering flexible benefit plans as well as traditional plans.
**Some organizations offer more than one type of plan.

| *Other Types of Insurance Offered | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Dental Care Insurance | 143 | $76 \%$ |
| Vision Care Insurance | 141 | $75 \%$ |
| Life Insurance | 122 | $65 \%$ |
| Short-Term Disability Insurance | 114 | $61 \%$ |
| Long-Term Disability Insurance | 108 | $57 \%$ |
| Long-Term Care Insurance | 69 | $37 \%$ |
| Do not provide other types of insurance | 42 | $22 \%$ |
| *Total Organizations Responding | $\mathbf{1 8 8}$ |  |

*These numbers include organizations offering flexible benefit plans as well as traditional plans.
**Many organizations offer more than one type of plan.

The Employer Contribution tables on pages 27 through 32 detail the percentage of health-care premiums paid by employers who offer traditional plans rather than cafeteria or flexible benefit plans. Use these tables as a guide if you offer your employees a designated set of group healthcare benefits. On page 32, see information about Section 125 plans, including flexible benefit (or "cafeteria") plans.

## Waiting Period for New Employees

Survey participants were asked to specify the waiting period before coverage begins for new employees. Please note that the federal Patient Protection and Affordable Care Act (PPACA) prohibits waiting periods of more than 90 days for group health plans.

| Waiting Period for New Employees | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| No waiting period (coverage begins immediately) | 53 | $36 \%$ |
| up to 1 month | 49 | $34 \%$ |
| up to 2 months | 18 | $12 \%$ |
| up to 3 months | 26 | $18 \%$ |
| Total Organizations Responding | $\mathbf{1 4 6}$ |  |

## Domestic Partner Benefits

Sixty-four percent ( $64 \%$ ) of respondents offer medical insurance coverage to domestic partners of employees. This includes $34 \%$ of respondents that contribute to the cost of the premium for domestic partners, and $30 \%$ of respondents that do not pay any of the premium. The remaining thirty-five percent ( $36 \%$ ) do not offer any medical coverage to domestic partners.

## Part-Time Employee Benefits

Of the respondents who have part-time employees, $69 \%$ provide insurance benefits only to fulltime employees.

Twenty-seven percent ( $27 \%$ ) offer medical insurance benefits to part-time employees who maintain a minimum weekly work schedule. This includes $18 \%$ percent offering full benefits to qualifying part-time employees, who must work an average of 27 hours per week to be eligible. The other $9 \%$ provide pro-rated benefits to qualifying part-time employees, who must work an average of 24 hours per week to be eligible.

Just 4\% of respondents offer insurance coverage to part-time employees regardless of their work schedules. This includes $2 \%$ that offer full benefits and another $2 \%$ that offer pro-rated insurance benefits to all part-time employees.

## Special Insurance-Related Accounts

In an HRA (Health Reimbursement Arrangement) the employer contributes a certain amount per employee per year for health care expenses. This money may be rolled from one year to the next but may not be portable if an employee leaves his or her job. Twenty-four organizations in this survey's sample ( $13 \%$ ) offer an HRA to employees, reporting annual contributions ranging from $\$ 200$ to $\$ 5500$ with a median of $\$ 1125$.

An HSA (Health Savings Account) allows the employee and/or employer to make pre-tax contributions that are used by the employee for future medical or long-term care premium expenses. These accounts are used in conjunction with a high-deductible health insurance policy. The funds can roll over from year to year and the account is portable. Eighteen organizations ( $10 \%$ ) offer health insurance policies that are compatible with Health Savings Accounts, reporting annual contributions ranging from $\$ 250$ to $\$ 2025$ with a median of $\$ 1200$.

## Employer Contribution-HMO Insurance (Traditional Plans)

The following tables show the average payment of premiums by employers for both employees and their dependents for medical insurance through a Health Maintenance Organization (HMO) plan. Results show that all respondents who offer HMO coverage pay at least $50 \%$ of the cost for the employee, and $57 \%$ pay the entire cost. Note that the information in these tables does not include organizations that offer HMO coverage through a flexible benefit plan.

| HMO—Employee Health Insurance <br> Employer Contribution | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Pay 100\% of premium | 8 | $57 \%$ |
| Pay 90 to 99\% of premium | 2 | $14 \%$ |
| Pay 80 to 89\% of premium | 4 | $29 \%$ |
| Pay 70 to 79\% of premium | 0 | $0 \%$ |
| Pay 60 to 69\% of premium | 0 | $0 \%$ |
| Pay 50 to 59\% of premium | 0 | $0 \%$ |
| Pay from 1 to 49\% of premium | 0 | $0 \%$ |
| Do not pay any of the premium | 0 | $0 \%$ |
| Total Offering HMO | $\mathbf{1 4}$ |  |

Twenty-one percent ( $21 \%$ ) of respondents pay at least $50 \%$ of the cost of HMO coverage for the employee's dependents.

| HMO—Dependent Health Insurance <br> Employer Contribution | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Pay 100\% of premium | 0 | $0 \%$ |
| Pay 90 to 99\% of premium | 0 | $0 \%$ |
| Pay 80 to 89\% of premium | 0 | $0 \%$ |
| Pay 70 to 79\% of premium | 1 | $7 \%$ |
| Pay 60 to 69\% of premium | 0 | $0 \%$ |
| Pay 50 to 59\% of premium | 2 | $14 \%$ |
| Pay from 1 to 49\% of premium | 1 | $7 \%$ |
| Do not pay any of the premium | 10 | $71 \%$ |
| Total Offering HMO | $\mathbf{1 4}$ |  |

Co-payments for HMO plans range from $\$ 10$ to $\$ 50$, with a median of $\$ 22.50$. Median deductibles, when applicable, are $\$ 1000$ for a single employee and $\$ 2000$ for family coverage.

## Employer Contribution-PPO Insurance (Traditional Plans)

The following tables show the average payment of premiums by employers for both employees and their dependents for medical insurance through a Preferred Provider (PPO) plan. Results show that all respondents who offer PPO coverage pay at least $50 \%$ of the cost for the employee, and $46 \%$ pay the entire cost. Note that the information in these tables does not include organizations that offer PPO coverage through a flexible benefit plan.

| PPO-Employee Health Insurance <br> Employer Contribution | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Pay 100\% of premium | 57 | $46 \%$ |
| Pay 90 to 99\% of premium | 26 | $21 \%$ |
| Pay 80 to 89\% of premium | 19 | $15 \%$ |
| Pay 70 to 79\% of premium | 17 | $14 \%$ |
| Pay 60 to 69\% of premium | 5 | $4 \%$ |
| Pay 50 to 59\% of premium | 1 | $1 \%$ |
| Pay from 1 to 49\% of premium | 0 | $0 \%$ |
| Do not pay any of the premium | 0 | $0 \%$ |
| Total Offering PPO | $\mathbf{1 2 5}$ |  |

Forty-nine percent ( $49 \%$ ) of respondents pay at least $50 \%$ of the cost of PPO coverage for the employee's dependents.

| PPO-Dependent Health Insurance <br> Employer Contribution | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Pay 100\% of premium | 15 | $12 \%$ |
| Pay 90 to 99\% of premium | 12 | $10 \%$ |
| Pay 80 to 89\% of premium | 11 | $9 \%$ |
| Pay 70 to 79\% of premium | 11 | $9 \%$ |
| Pay 60 to 69\% of premium | 1 | $1 \%$ |
| Pay 50 to 59\% of premium | 11 | $9 \%$ |
| Pay from 1 to 49\% of premium | 9 | $7 \%$ |
| Do not pay any of the premium | 55 | $44 \%$ |
| Total Offering PPO | $\mathbf{1 2 5}$ |  |

Co-payments for PPO plans ranged from $\$ 5$ to $\$ 50$, with a median of $\$ 20$. Median deductibles, when applicable, are $\$ 1000$ for a single employee and $\$ 2000$ for family coverage.

## Employer Contribution—Dental Care (Traditional Plans)

The following tables show the average payment of premiums by employers for both employees and their dependents for dental insurance. Seventy-five percent ( $75 \%$ ) of survey participants that offer dental insurance pay at least $50 \%$ of the premiums for the employee, and $54 \%$ pay the entire cost. Note that the information in these tables does not include organizations that offer dental coverage through a flexible benefit plan.

| Employee Dental Care <br> Employer Contribution | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Pay 100\% of premium | 70 | $54 \%$ |
| Pay 90 to 99\% of premium | 9 | $7 \%$ |
| Pay 80 to 89\% of premium | 8 | $6 \%$ |
| Pay 70 to 79\% of premium | 8 | $6 \%$ |
| Pay 60 to 69\% of premium | 2 | $2 \%$ |
| Pay 50 to 59\% of premium | 1 | $1 \%$ |
| Pay from 1 to 49\% of premium | 0 | $0 \%$ |
| Do not pay any of the premium | 32 | $25 \%$ |
| Total Offering Dental Care | $\mathbf{1 3 0}$ |  |

Thirty-nine percent (39\%) of respondents pay at least $50 \%$ of the cost of dental care for the employee's dependents.

| Dependent Dental Care <br> Employer Contribution | \# of Organizations | \% of Orgs |
| ---: | ---: | :---: |
| Pay 100\% of premium | 27 | $21 \%$ |
| Pay 90 to 99\% of premium | 5 | $4 \%$ |
| Pay 80 to 89\% of premium | 3 | $2 \%$ |
| Pay 70 to 79\% of premium | 5 | $2 \%$ |
| Pay 60 to 69\% of premium | 3 | $2 \%$ |
| Pay 50 to 59\% of premium | 8 | $6 \%$ |
| Pay from 1 to 49\% of premium | 2 | $2 \%$ |
| Do not pay any of the premium | 77 | $59 \%$ |
| Total Offering Dental Care | 130 |  |

## Employer Contribution-Vision Care (Traditional Plans)

The following tables show the average payment of premiums by employers for both employees and their dependents for vision insurance. Seventy-three percent (73\%) of survey participants that offer vision insurance pay at least $50 \%$ of the premiums for the employee, and $53 \%$ pay the entire cost. Note that the information in these tables does not include vision coverage offered through a flexible benefit plan.

| Employee Vision Care <br> Employer Contribution | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Pay 100\% of premium <br> Pay 90 to 99\% of premium | 69 | $53 \%$ |
| Pay 80 to 89\% of premium | 7 | $5 \%$ |
| Pay 70 to 79\% of premium | 6 | $5 \%$ |
| Pay 60 to 69\% of premium | 9 | $7 \%$ |
| Pay 50 to 59\% of premium | 1 | $1 \%$ |
| Pay from 1 to 49\% of premium | 2 | $2 \%$ |
| Do not pay any of the premium | 0 | $0 \%$ |
| Total Offering Vision Care | 35 | $27 \%$ |

Thirty-five percent ( $35 \%$ ) of respondents pay at least $50 \%$ of the cost of vision care for the employee's dependents.

| Dependent Vision Care <br> Employer Contribution | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Pay 100\% of premium <br> Pay 90 to 99\% of premium | 25 | $19 \%$ |
| Pay 80 to 89\% of premium | 2 | $2 \%$ |
| Pay 70 to 79\% of premium | 2 | $2 \%$ |
| Pay 60 to 69\% of premium | 7 | $5 \%$ |
| Pay 50 to 59\% of premium | 2 | $2 \%$ |
| Pay from 1 to 49\% of premium | 7 | $5 \%$ |
| Do not pay any of the premium | 4 | $3 \%$ |
| Total Offering Vision Care | 80 | $62 \%$ |

## Employer Contribution—Life Insurance Benefits (Traditional Plans)

Eighty-one percent $(81 \%)$ of respondents that provide life insurance for their staff pay the entire premium for their employees. Note that the information in this table does not include organizations that offer life insurance through a flexible benefit plan.

| Employee Life Insurance <br> Employer Contribution | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Pay 100\% of premium | 93 | $81 \%$ |
| Pay 50 to 99\% of premium | 0 | $0 \%$ |
| Pay 1 to 49\% of premium | 0 | $0 \%$ |
| Do not pay premium for employee | 22 | $19 \%$ |
| Total Offering Life Insurance | $\mathbf{1 1 5}$ |  |

## Employer Contribution-Short-Term Disability (STD) (Traditional Plans)

Sixty-seven percent ( $67 \%$ ) of respondents that provide short-term disability insurance for their staff pay the entire premium for their employees. Note that the information in this table does not include organizations that offer short-term disability coverage through a flexible benefit plan.

| Employee Short-Term Disability <br> Employer Contribution | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Pay 100\% of premium | 70 | $67 \%$ |
| Pay 50 to 99\% of premium | 0 | $0 \%$ |
| Pay 1 to 49\% of premium | 0 | $0 \%$ |
| Do not pay premium for employee | 34 | $33 \%$ |
| Total Offering Short Term Disability | $\mathbf{1 0 4}$ |  |

## Employer Contribution—Long-Term Disability (LTD) (Traditional Plans)

Seventy-eight percent ( $78 \%$ ) of respondents that provide long-term disability insurance for their staff pay the entire premium for their employees. Note that the information in this table does not include organizations that offer long-term disability coverage through a flexible benefit plan.

| Employee Long-Term Disability <br> Employer Contribution | \# of Organizations | $\%$ of Orgs |
| ---: | :---: | :---: |
| Pay 100\% of premium | 85 | $78 \%$ |
| Pay 50 to 99\% of premium | 0 | $0 \%$ |
| Pay 1 to 49\% of premium | 0 | $0 \%$ |
| Do not pay premium for employee | 24 | $22 \%$ |
| Total Offering Long Term Disability | 109 |  |

## Employer Contribution-Long-Term Care (Traditional Plans)

Thirteen percent ( $13 \%$ ) of respondents that provide long-term care insurance for their staff pay the entire premium for their employees. Note that the information in this table does not include organizations that offer long-term care coverage through a flexible benefit plan.

| Employee Long-Term Care <br> Employer Contribution | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Pay 100\% of premium | 9 | $13 \%$ |
| Pay 50 to 99\% of premium | 0 | $0 \%$ |
| Pay 1 to 49\% of premium | 0 | $0 \%$ |
| Do not pay premium for employee | 58 | $87 \%$ |
| Total Offering Long Term Care | $\mathbf{6 7}$ |  |

## Section 125 Plans

Section 125 plans use pre-tax dollars to pay for employee benefits. The most comprehensive type of Section 125 plans reported in this survey is the flexible benefits plan (or "cafeteria plan"), in which employers provide a certain dollar allotment per employee and employees choose their benefits from a list, paying the difference if their chosen benefits cost more than the allotment.

Thirteen survey participants ( $7 \%$ of the total sample) offer employees a choice of benefits through a flexible benefit plan. The plans offered as a part of these programs follow:

| Type of Insurance Offered | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Health Maintenance Organization (HMO) | 5 | $38 \%$ |
| Preferred Provider Organization (PPO) | 12 | $92 \%$ |
| Dental Care Insurance | 13 | $100 \%$ |
| Vision Care Insurance | 12 | $92 \%$ |
| Life Insurance | 7 | $54 \%$ |
| Short-Term Care Insurance | 4 | $31 \%$ |
| Long-Term Disability Insurance | 5 | $38 \%$ |
| Long-Term Care Insurance | 2 | $15 \%$ |
| Any Organization-Sponsored Retirement Plan | 9 | $69 \%$ |
| Total Offering a Flexible Benefit Plan | 13 |  |

Other types of Section 125 plans include:

- Premium-Only Plan, which is a simplified version of the cafeteria plan. Thirty-two percent ( $32 \%$ ) of surveyed organizations administer their insurance benefits through a premiumonly plan.
- Flexible Spending Account (FSA), in which pre-tax dollars are set aside by employees for their health care (Health Care Spending Account or HCSA) or dependent care (Dependent Care Spending Account or DCSA). These accounts are almost exclusively funded by employee contributions. Twenty-two percent ( $22 \%$ ) of surveyed organizations offer an HCSA to employees. Most of these organizations report $\$ 2650$ as the maximum amount an employee can allocate to the HCSA. Nineteen percent (19\%) of surveyed organizations offer a DCSA to employees.


## Retirement Benefits

Seventy-four percent ( $74 \%$ ) of survey participants indicate they offer some type of retirement benefit to their employees.

Of the respondents who have part-time employees, $35 \%$ indicate that their part-time employees are eligible for retirement benefits as long as they maintain a minimum number of hours per week (on average, 20 hours per week), while $34 \%$ make benefits available to employees regardless of the number of hours worked. The remaining $31 \%$ cover only full-time employees.

Overall, $69 \%$ of full-time employees at the 188 organizations that participated in this survey are enrolled in an employer-sponsored retirement plan. Twenty-six percent ( $26 \%$ ) of part-time employees are enrolled in an employer-sponsored retirement plan.

The types of plans offered are detailed below:

| Type of Plan Offered | \# of Responses | \% of Orgs |
| ---: | :---: | :---: |
| Tax Sheltered Annuity: 401(k), 403(b) | 102 | $54 \%$ |
| Other Defined Contribution Plan | 11 | $6 \%$ |
| IRA/SEP-IRA/SIMPLE IRA | 30 | $16 \%$ |
| Defined Benefit Plan | 5 | $3 \%$ |
| Other | 1 | $<1 \%$ |
| Do not offer retirement benefits | 49 | $26 \%$ |
| *Total Organizations Responding | $\mathbf{1 8 8}$ |  |

*Some organizations offer more than one type of plan.

## Retirement Benefits—Funding

Of those 139 organizations that offer some type of retirement benefit, $84 \%$ offer plans that share responsibility for funding with their staff. Six percent (6\%) offer plans funded solely by the employee.

| Funding of Retirement Plans* | \# of Responses | \% of Orgs |
| ---: | :---: | :---: |
| Employee contribution only | 9 | $6 \%$ |
| Organization contribution only | 12 | $8 \%$ |
| Organization contributes/employee may contribute | 44 | $32 \%$ |
| If employee contributes, organization contributes | 73 | $53 \%$ |
| Other | 1 | $<1 \%$ |
| Total Organizations Responding | 139 |  |

*If organization has more than one type of plan, response is based on plan with higher level of contribution from the organization.

## Retirement Benefits-Contributions

Organizations that contribute to employees' retirement plans were asked to describe that contribution, and $91 \%$ indicated that they contribute some percentage of each employee's annual salary, generally the same percentage for all employees. If the percentage increases with an employee's length of service, organizations entered the highest percentage, or cap, of an employee's salary that would be contributed. The range of all percent of salary responses is from $1 \%$ to $18 \%$, with an average response of $4.96 \%$ and a median response of $4 \%$.

## Vesting Period

Organizations that contribute to retirement plans were asked about the vesting period for that benefit. Forty-one percent of organizations have no vesting period. Vesting periods given by the other $59 \%$ of organizations ranged from one year to twenty years, with a median of three years.

## Projected Retirement Among Current Employees

Surveyed organizations were asked to project how many of their full-time employees were likely to retire within the next five years and also within the next ten years. Overall, participants anticipate that $7 \%$ of the entire sample's current full-time workforce is likely to retire within the next five years. Twelve percent of the entire full-time workforce is expected to retire within the next ten years.

## Executive Director/CEO Profile

## Employment Contract

Only 18\% of the Executive Directors/CEOs in this Survey have an employment contract:

| Employment Contract | \# of Organizations | \% of Orgs |
| :---: | :---: | :---: |
| Executive Director/CEO has contract | 30 | $18 \%$ |
| Executive Director/CEO does not have contract | 138 | $82 \%$ |

## Gender and Compensation

More than half of Executive Directors/CEOs in the sample are female:

| Executive Director/CEO Gender | \# of Organizations | \% of Orgs |
| ---: | :---: | :---: |
| Male Executive Director/CEO | 71 | $42 \%$ |
| Female Executive Director/CEO | 97 | $58 \%$ |

On average, male Executive Directors/CEOs earn significantly higher pay than do females, with a gap similar to that reported in the 2017 survey. The average annual base pay for all Executive Directors/CEOs in the sample is $\$ 120,436$; for men, the average Executive Director/CEO pay is $\$ 134,384$ per year; for women, the average Executive Director/CEO pay is \$110,226 per year.

While a majority ( $58 \%$ ) of all Executive Directors/CEOs in the sample are women, a relatively greater number of women are found in the Executive Director/CEO positions of the smallest organizations, which tend to pay lower wages. However, the proportion of women leading the largest organizations (59\%) is close the proportion of women in this job overall.

The following chart illustrates Executive Director/CEO pay for men and women according to organizations' annual operating expenses. Among the six groups of similarly sized organizations, the pay levels for men are higher than for women in each group but by varying degrees, and are close to equal in two of the six groups.

| Annual Operating Expenses | \% Male | Average Salary, <br> Males | \% Female | Average Salary, <br> Females | Female Pay as <br> $\%$ of Male Pay |
| ---: | :---: | :---: | :---: | :---: | :---: |
| Up to \$250,000 | $36 \%$ | $\$ 82,455$ | $64 \%$ | $\$ 60,156$ | $73 \%$ |
| $\$ 250,001-\$ 750,000$ | $32 \%$ | $\$ 88,933$ | $68 \%$ | $\$ 87,660$ | $99 \%$ |
| $\$ 750,001-\$ 2,000,000$ | $37 \%$ | $\$ 104,566$ | $63 \%$ | $\$ 103,466$ | $99 \%$ |
| $\$ 2,000,001-\$ 5,000,000$ | $48 \%$ | $\$ 125,407$ | $52 \%$ | $\$ 111,440$ | $89 \%$ |
| $\$ 5,000,001-\$ 15,000,000$ | $75 \%$ | $\$ 188,168$ | $25 \%$ | $\$ 161,479$ | $86 \%$ |
| Over $\$ 15,000,000$ | $41 \%$ | $\$ 233,983$ | $59 \%$ | $\$ 212,162$ | $91 \%$ |
| All Responses | $42 \%$ | $\$ 134,384$ | $58 \%$ | $\$ 110,226$ | $82 \%$ |

## Age

On average, individuals in this position are 53 years old. Executive Directors/CEOs in this sample are grouped by age as follows:

| Age | \# of Incumbents | \% of Total |
| :---: | :---: | :---: |
| $26-35$ | 11 | $7 \%$ |
| $36-45$ | 31 | $18 \%$ |
| $46-55$ | 47 | $28 \%$ |
| $56-65$ | 65 | $39 \%$ |
| Over 65 | 14 | $8 \%$ |

## Education and Compensation

Sixty-one percent (61\%) of the Executive Directors/CEOs in our Survey hold Master's Degrees or Doctorates. As indicated below, salaries generally increase with the level of education.

| Level of Education | \# of Incumbents | Average Salary |
| ---: | :---: | :---: |
| Some College | 5 | $\$ 99,732$ |
| Bachelor's Degree | 60 | $\$ 112,286$ |
| Master's Degree | 85 | $\$ 117,205$ |
| Doctorate | 18 | $\$ 168,608$ |

## Time in Position and Compensation

The table below illustrates the average salaries of Executive Directors/CEOs in terms of how long they have been in their current position.

| Years in Current Job | \# of Incumbents | Average Salary |
| ---: | :---: | :---: |
| Up to 5 years | 73 | $\$ 109,039$ |
| $6-10$ years | 34 | $\$ 106,430$ |
| $11-20$ years | 33 | $\$ 119,725$ |
| Over 20 years | 28 | $\$ 167,993$ |
| Average of 10.2 years | $\mathbf{1 6 8}$ | $\$ 120,436$ |

On average, those individuals in Executive Director/CEO positions have been in their jobs for 10.2 years.

## Setting the Compensation of the Executive Director/CEO

Ninety-six percent ( $96 \%$ ) of survey participants confirmed that their organization's Board of Directors formally approved the current compensation of the Executive Director/CEO.

Organizations used various methods to determine reasonable compensation for the Executive Director/CEO.

| Methods Used to Determine Compensation* | \# of Organizations | \% of Organizations |
| ---: | :---: | :---: |
| Published survey data | 114 | $68 \%$ |
| Informal survey of similar organizations performed internally | 74 | $44 \%$ |
| Form 990s of similar organizations | 63 | $38 \%$ |
| Outside consultant | 33 | $20 \%$ |
| Other | 22 | $13 \%$ |
| \# Organizations Responding | 168 |  |

*Some organizations used more than one method.

## Succession and Transition Planning

Twenty-six percent ( $26 \%$ ) of surveyed organizations have a completed and updated emergency succession plan in place for the Executive Director/CEO position.

Twenty-four percent (24\%) of surveyed organizations have a formal, non-emergency transition plan in place for the Executive Director/CEO position.

Among all surveyed organizations, thirty-seven percent (37\%) expect to have a transition in the Executive Director/CEO position during the next five years.

## Executive Director/CEO Search

Organizations whose current Executive Director/CEO has been in that position for five years or less were asked how did the organization located this individual as a candidate to fill the position at the time of hire.

| Search Method | \# of Organizations | \% of Organizations |
| ---: | :---: | :---: |
| Craigslist or other online service | 10 | $13 \%$ |
| Executive search firm | 5 | $7 \%$ |
| Internal candidate/former employee | 18 | $24 \%$ |
| Current or former Board member or founder of organization | 26 | $34 \%$ |
| Other | 13 | $17 \%$ |
| \# Organizations Responding | 4 | $5 \%$ |

## Additional Benefits

The following benefits were reported for the Executive Director/CEO position. See the section on Miscellaneous Employee Benefits on page 19 for information about benefits given to other employees.

| Benefit | \% of Organizations Offering Benefit to Executive Director/CEO |
| :---: | :---: |
| Employee Assistance Program (EAP) | 32\% |
| Telecommuting | 50\% |
| Financial planning services | 23\% |
| Reimbursement for cost of professional license/credential | 30\% |
| Professional conference attendance | 82\% |
| Professional development classes | 72\% |
| Low-interest or no-interest loan program | 1\% |
| Transportation and/or travel | 41\% |
| Spouse's/domestic partner's travel expenses | 0\% |
| Local mass transit subsidy | 3\% |
| Car leasing | 3\% |
| Car ownership | 1\% |
| Housing or housing allowance | 3\% |
| Cellular phone use | 47\% |
| Home computer purchase or lease | 3\% |
| Cost of home internet provider | 2\% |
| Personal legal expenses | 0\% |
| Personal liability insurance | 1\% |
| Professional liability insurance | 29\% |
| Membership in country club/residential club | 3\% |
| Membership in health club | 4\% |
| Membership in fraternal club | 1\% |
| Professional membership dues | 38\% |
| Sabbatical (paid time off) | 9\% |
| Additional vacation time | 29\% |
| Additional contribution to medical insurance | 12\% |
| Additional contribution to life insurance | 13\% |
| Additional contribution to disability insurance | 9\% |
| Additional contribution to long-term care insurance | 1\% |
| Additional contribution to retirement plan | 13\% |

## IV. COMPENSATION BY POSITION

This section details the compensation (base pay and total compensation) for individual job titles according to several variables, including organizations' annual expenses, location, field of service, primary source of funding, total number of employees, education level required by position, employee's sex, employee's race, number of years in the current position, and managerial responsibility.

Responsible to the Board of Directors for management of the entire nonprofit organization including fundraising/development, human resources, strategic planning, programs, finance and communications. Represents organization to government agencies, community and the public.

Other sample job titles: Head of School, Managing Director, President

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 10th \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 168 | 168 | \$59,987 | \$75,494 | \$100,308 | \$151,742 | \$200,360 | \$120,436 |
| \# Eligible for Incentive/Bonus | 86 | 86 |  |  |  |  |  |  |
| Actual Bonus Paid | 52 | 52 | 500 | 2,136 | 5,000 | 16,225 | 42,701 | 12,326 |
| Total Cash Compensation (Base + Bonus) | 168 | 168 | 60,188 | 77,309 | 104,284 | 151,742 | 216,690 | 124,251 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| Up to \$250,000 | 14 | 14 | 46,748 | 52,749 | 59,280 | 87,994 | 102,139 | 68,120 |
| \$250,001-\$750,000 | 41 | 41 | 58,040 | 64,335 | 85,509 | 102,628 | 139,813 | 88,064 |
| \$750,001-\$2,000,000 | 49 | 49 | 63,981 | 77,106 | 94,994 | 113,142 | 175,469 | 103,857 |
| \$2,000,001-\$5,000,000 | 27 | 27 | 77,626 | 83,990 | 112,507 | 131,123 | 185,678 | 118,165 |
| \$5,000,001-\$15,000,000 | 20 | 20 | 112,615 | 139,433 | 165,995 | 231,473 | 282,098 | 181,496 |
| Over \$15,000,000 | 17 | 17 | 158,188 | 181,917 | 199,742 | 267,062 | 316,705 | 221,147 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 140 | 140 | 60,212 | 79,997 | 106,299 | 163,789 | 207,792 | 125,242 |
| Outside of Allegheny County | 28 | 28 | 52,898 | 64,782 | 84,064 | 103,610 | 171,033 | 96,404 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Basic Material Need | 9 | 9 |  |  | 91,998 |  |  | 109,112 |
| Culture/Arts | 25 | 25 | 55,354 | 59,904 | 95,668 | 136,459 | 258,652 | 118,191 |
| Economic/Neighborhood Development | 12 | 12 | 55,345 | 95,748 | 129,208 | 172,806 | 183,974 | 128,173 |
| Education and Child Care Services | 18 | 18 | 59,831 | 75,899 | 98,873 | 115,014 | 184,494 | 106,917 |
| Employment \& Economic Opportunity | 6 | 6 |  |  | 95,649 |  |  | 118,279 |
| Environment/Animal Welfare | 13 | 13 | 41,995 | 62,151 | 89,981 | 125,736 | 258,610 | 107,640 |
| Foundation/Philanthropy | 11 | 11 |  |  | 115,898 |  |  | 130,692 |
| Health and Health Education | 10 | 10 |  |  | 89,960 |  |  | 121,720 |
| Legal/Advocacy | 6 | 6 |  |  | 95,701 |  |  | 88,359 |
| Management/Technical Assistance | 6 | 6 |  |  | 111,187 |  |  | 132,784 |
| Social Support | 36 | 36 | 67,053 | 78,967 | 113,079 | 185,309 | 219,593 | 134,012 |
| Youth/Recreation | 5 | 5 |  |  | 128,336 |  |  | 134,331 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 14 | 14 | 64,678 | 72,176 | 92,966 | 116,699 | 222,955 | 108,549 |
| Contributions from foundations or trusts | 46 | 46 | 57,267 | 67,168 | 95,331 | 110,500 | 169,366 | 102,554 |
| Government | 55 | 55 | 64,280 | 79,872 | 112,507 | 162,323 | 199,705 | 125,126 |
| Program services fee | 35 | 35 | 59,201 | 79,997 | 101,005 | 185,994 | 228,172 | 133,922 |
| Revenue from sales, investments, etc. | 13 | 13 | 53,934 | 83,793 | 124,509 | 197,694 | 278,787 | 141,643 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 1-5 | 51 | 51 | 52,200 | 59,800 | 75,005 | 100,277 | 145,305 | 87,443 |
| 6-20 | 54 | 54 | 61,027 | 76,471 | 96,305 | 116,901 | 153,899 | 100,474 |
| 21-50 | 23 | 23 | 76,415 | 83,990 | 112,507 | 171,995 | 223,816 | 131,138 |
| 51-150 | 28 | 28 | 79,985 | 115,414 | 156,094 | 207,480 | 247,312 | 167,156 |
| More than 150 | 12 | 12 | 147,851 | 173,831 | 198,557 | 267,732 | 330,412 | 220,953 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 77 | 77 | 59,675 | 74,631 | 100,339 | 146,443 | 206,336 | 119,152 |
| Master's Degree | 67 | 67 | 62,937 | 76,960 | 101,005 | 159,994 | 208,395 | 123,434 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 71 | 71 | 60,008 | 85,509 | 115,024 | 174,990 | 235,079 | 134,384 |
| Female | 97 | 97 | 58,323 | 72,675 | 92,997 | 134,992 | 188,467 | 110,226 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 14 | 14 | 53,040 | 82,072 | 113,662 | 166,956 | 193,197 | 117,558 |
| White | 143 | 143 | 60,008 | 74,942 | 100,006 | 152,381 | 211,532 | 121,264 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 73 | 73 | 55,461 | 71,271 | 91,998 | 129,730 | 192,454 | 109,039 |
| 6-10 Years | 34 | 34 | 58,136 | 66,836 | 96,356 | 142,985 | 174,471 | 106,430 |
| 11-20 Years | 33 | 33 | 69,048 | 84,365 | 99,840 | 162,760 | 203,449 | 119,725 |
| Over 20 Years | 28 | 28 | 78,597 | 103,777 | 154,399 | 198,692 | 311,831 | 167,993 |

Provides direction and day-to-day management of several key functions other than programs such as finance, administration, human resources, and/ or development; assumes responsibility for major projects; assumes responsibility for organization in absence of Executive Director. Participates as a member of the senior management team to formulate and implement policies and plans to meet the organization's short- and long-term objectives.

Other sample job titles: Assistant Director, Deputy Director, Executive Vice President

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | 25th Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | $\begin{gathered} \text { Median } \\ (50 \%) \\ \hline \end{gathered}$ | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 31 | 34 | \$67,766 | \$79,209 | \$101,005 | \$140,878 | \$180,950 | \$115,780 |
| \# Eligible for Incentive/Bonus | 17 | 20 |  |  |  |  |  |  |
| Actual Bonus Paid | 10 | 10 |  |  | 3,520 |  |  | 8,202 |
| Total Cash Compensation (Base + Bonus) | 31 | 34 | 67,766 | 79,209 | 102,025 | 140,878 | 191,706 | 118,192 |
|  |  |  |  |  | Annual Base Salary |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 7 | 7 |  |  | 72,093 |  |  | 75,788 |
| \$5,000,001-\$15,000,000 | 8 | 9 |  |  | 105,435 |  |  | 113,626 |
| Over \$15,000,000 | 11 | 13 | 92,872 | 105,003 | 138,278 | 180,950 | 253,044 | 150,327 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 25 | 27 | 69,959 | 80,000 | 108,992 | 153,005 | 193,823 | 121,762 |
| Outside of Allegheny County | 6 | 7 |  |  | 97,178 |  |  | 92,705 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 9 | 10 |  |  | 98,592 |  |  | 124,429 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 14 | 15 | 65,973 | 72,800 | 95,904 | 121,992 | 205,920 | 107,591 |
| Program services fee | 7 | 8 |  |  | 126,672 |  |  | 135,857 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 7 | 7 |  |  | 72,093 |  |  | 79,606 |
| 51-150 | 7 | 9 |  |  | 110,000 |  |  | 119,490 |
| More than 150 | 10 | 11 |  |  | 138,278 |  |  | 156,658 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 16 | 17 | 61,389 | 74,818 | 105,435 | 159,744 | 227,285 | 121,997 |
| Master's Degree | 10 | 10 |  |  | 106,002 |  |  | 108,483 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 10 | 11 |  |  | 120,515 |  |  | 130,769 |
| Female | 20 | 20 | 61,921 | 72,270 | 97,955 | 124,254 | 156,466 | 107,198 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 25 | 28 | 65,915 | 73,809 | 99,476 | 144,716 | 177,340 | 115,184 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 11 | 13 | 65,690 | 83,419 | 108,992 | 161,908 | 236,571 | 126,908 |
| 11-20 Years | 10 | 10 |  |  | 83,065 |  |  | 97,088 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 4 to 8 | 8 | 8 |  |  | 84,352 |  |  | 90,199 |
| 15 and over | 12 | 14 | 91,666 | 101,239 | 123,500 | 157,456 | 226,013 | 136,756 |

Directs delivery of programs in accordance with the organization's goals and objectives. May write or participate in writing of grant applications, depending on structure of organization. Ensures program activities comply with contracts. Supervises program staff either directly or through intermediary supervisors. Acts as liaison with government agencies, the community and the public relative to funding, contracts and delivery of services. Participates as a member of the senior management team in the development and implementation of organization-wide policies and programs that will contribute to its overall success. This is a single-incumbent position. Report others in the Program Management section or other sections below (e.g. jobs 805, 810, 853, 856, 421, 430, 431).

Other sample job titles: Director of Residential and Homeless Programs, Director of Services, Vice President of Programs \& Services

|  | Number of Organizations | Number of Employees | 10th <br> \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | 75th \%ile | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 21 | 26 | \$78,158 | \$86,393 | \$102,409 | \$133,432 | \$141,332 | \$109,004 |
| \# Eligible for Incentive/Bonus | 10 | 13 |  |  |  |  |  |  |
| Actual Bonus Paid | 5 | 8 |  |  | 2,700 |  |  | 3,881 |
| Total Cash Compensation (Base + Bonus) | 21 | 26 | 78,308 | 88,818 | 102,409 | 133,432 | 145,141 | 110,198 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| Over \$15,000,000 | 8 | 13 | 77,339 | 94,609 | 121,056 | 133,037 | 140,745 | 113,808 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 17 | 20 | 80,266 | 88,109 | 99,279 | 135,835 | 143,404 | 110,796 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 7 | 10 |  |  | 89,991 |  |  | 100,680 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 10 | 10 |  |  | 98,956 |  |  | 105,027 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 51-150 | 8 | 8 |  |  | 98,998 |  |  | 104,605 |
| More than 150 | 6 | 11 |  |  | 121,056 |  |  | 112,812 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 11 | 14 | 58,126 | 82,992 | 93,880 | 136,277 | 161,148 | 104,574 |
| Master's Degree | 8 | 10 |  |  | 124,775 |  |  | 115,450 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 8 | 9 |  |  | 99,320 |  |  | 105,685 |
| Female | 14 | 17 | 78,778 | 88,733 | 110,074 | 133,828 | 140,987 | 110,761 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 18 | 23 | 77,289 | 87,485 | 105,498 | 133,037 | 138,732 | 107,917 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 11 | 11 |  |  | 99,320 |  |  | 114,383 |
| By Number of Employees Managed: 15 and over | 10 | 11 |  |  | 110,074 |  |  | 111,127 |

## Executive

## Chief Communications Officer

The organization's top communications employee. This position is found only in relatively large organizations that have a communications executive on the senior management team. Has overall responsibility for all aspects of the organization's communications functions. Supervises communications staff, some of whom supervise lower-level department employees. Advises other top executives and the organization's board of directors on communications-related issues.

Other sample job titles: Vice President of Marketing \& Communications, Vice President of Public Affairs


## Executive

025
Chief Development Officer
The organization's top development employee. This position is found only in relatively large organizations that have a development executive on the senior management team. Has overall responsibility for all aspects of the organization's development functions. Supervises development staff, some of whom supervise lower-level department employees. Advises other top executives and the organization's board of directors on development-related issues.

Other sample job titles: Chief Philanthropy Officer, Vice President of Development

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 7 | 7 |  |  | \$120,000 |  |  | \$118,971 |
| \# Eligible for Incentive/Bonus | 5 | 5 |  |  |  |  |  |  |
| Actual Bonus Paid | 4 | 4 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 7 | 7 |  |  | 125,008 |  |  | 123,743 |
|  |  |  |  |  | Annual Base Salary |  |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 7 | 7 |  |  | 120,000 |  |  | 118,971 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 6 | 6 |  |  | 113,747 |  |  | 117,965 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 6 | 6 |  |  | 113,747 |  |  | 117,965 |

## Executive

## Chief Human Resources Officer

The organization's top human resources employee. This position is found only in relatively large organizations that have a human resources executive on the senior management team. Has overall responsibility for all aspects of the organization's human resources functions. Supervises human resources staff, some of whom supervise lower-level department employees. Advises other top executives and the organization's board of directors on human resources-related issues.

Other sample job titles: Chief Talent Officer, Vice President of Human Resources

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | nual Cash Median (50\%) | mpens 75th \%ile | 90th \%ile | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 8 | 8 |  |  | \$117,208 |  |  | \$120,676 |
| \# Eligible for Incentive/Bonus | 7 | 7 |  |  |  |  |  |  |
| Actual Bonus Paid | 4 | 4 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 8 | 8 |  |  | 123,533 |  |  | 126,183 |
|  |  |  |  |  | Annual | Salary |  |  |
| By Annual Expenses: Over \$15,000,000 | 8 | 8 |  |  | 117,208 |  |  | 120,676 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 6 | 6 |  |  | 126,142 |  |  | 124,689 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 5 | 5 |  |  | 113,173 |  |  | 114,887 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 150 | 6 | 6 |  |  | 113,724 |  |  | 116,570 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 5 | 5 |  |  | 114,275 |  |  | 116,883 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 7 | 7 |  |  | 114,275 |  |  | 119,038 |

Manages the financial resources of the organization including accounting, finance, organization-wide budgets, investments, and treasury in accordance with generally accepted accounting principles and organization/contract policies and procedures; safeguards assets through the maintenance of proper controls. Participates as a member of the senior management team in the development and implementation of organizationwide policies and programs that will contribute to its overall success.

Other sample job titles: Director of Fiscal Services, Finance Director, Treasurer, Vice President of Finance

|  | Number of Organizations | Number of Employees | 10th <br> \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | 90th \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 43 | 43 | \$84,589 | \$98,000 | \$113,880 | \$131,997 | \$153,983 | \$118,373 |
| \# Eligible for Incentive/Bonus | 22 | 22 |  |  |  |  |  |  |
| Actual Bonus Paid | 16 | 16 | 118 | 1,203 | 3,177 | 13,875 | 20,628 | 7,296 |
| Total Cash Compensation (Base + Bonus) | 43 | 43 | 84,629 | 98,000 | 114,275 | 131,997 | 167,441 | 121,088 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$2,000,001-\$5,000,000 | 8 | 8 |  |  | 95,254 |  |  | 96,164 |
| \$5,000,001-\$15,000,000 | 12 | 12 | 83,009 | 99,695 | 109,460 | 130,610 | 141,130 | 111,308 |
| Over \$15,000,000 | 18 | 18 | 103,258 | 114,244 | 129,397 | 153,910 | 170,980 | 137,901 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 37 | 37 | 84,772 | 97,568 | 110,323 | 133,703 | 153,900 | 118,336 |
| Outside of Allegheny County | 6 | 6 |  |  | 114,213 |  |  | 118,605 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Education and Child Care Services | 5 | 5 |  |  | 135,408 |  |  | 118,726 |
| Health and Health Education | 5 | 5 |  |  | 100,069 |  |  | 110,377 |
| Social Support | 15 | 15 | 90,222 | 98,000 | 114,275 | 130,042 | 199,322 | 124,754 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 20 | 20 | 84,452 | 93,147 | 111,436 | 130,032 | 153,388 | 113,425 |
| Program services fee | 16 | 16 | 92,321 | 100,272 | 114,015 | 143,073 | 187,924 | 125,767 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 5 | 5 |  |  | 92,830 |  |  | 92,814 |
| 21-50 | 10 | 10 |  |  | 99,820 |  |  | 102,584 |
| 51-150 | 16 | 16 | 93,317 | 99,190 | 111,166 | 133,168 | 153,920 | 116,301 |
| More than 150 | 12 | 12 | 114,188 | 116,012 | 138,404 | 156,463 | 227,664 | 144,945 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 24 | 24 | 83,637 | 98,200 | 114,015 | 134,555 | 157,696 | 119,275 |
| Master's Degree | 14 | 14 | 86,341 | 101,353 | 111,166 | 134,321 | 156,406 | 117,283 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 25 | 25 | 89,573 | 100,475 | 126,048 | 145,434 | 157,053 | 127,276 |
| Female | 17 | 17 | 82,705 | 90,553 | 100,360 | 112,102 | 132,908 | 103,611 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 39 | 39 | 84,406 | 98,000 | 112,008 | 130,000 | 154,066 | 117,107 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 24 | 24 | 83,408 | 93,147 | 102,326 | 131,498 | 151,840 | 111,341 |
| 11-20 Years | 5 | 5 |  |  | 103,938 |  |  | 103,047 |
| Over 20 Years | 6 | 6 |  |  | 144,633 |  |  | 154,744 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 1 to 3 | 14 | 14 | 79,155 | 84,001 | 95,254 | 113,979 | 142,928 | 101,033 |
| 4 to 8 | 11 | 11 |  |  | 110,323 |  |  | 116,795 |
| 15 and over | 7 | 7 |  |  | 114,150 |  |  | 123,552 |

Directs a group of functions for the organization including any or all of the following: human resources, information technology, office services, facilities and grounds, transportation, food service, and purchasing. Manages department budgets. Participates as a member of the senior management team in the development and implementation of organization-wide policies and programs that will contribute to its overall success.

Other sample job titles: Assistant Director, Chief Administrative Officer, Chief of Staff

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annal Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | ---: | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

Provides direct supervision of the organization's office services including mail pick up and distribution; records maintenance; copy/print services; reception; office maintenance and cleaning services; communications/telephones; and similar.

Other sample job titles: Administrative Services Manager, Business Manager, Office Administrator


Provides a wide variety of skilled administrative and clerical support for chief executive, directors or other senior management staff. Responsibilities involve exposure to sensitive information and require considerable use of tact, diplomacy, discretion and judgment. Assumes responsibility for special projects; attends board or similar meetings to take, transcribe and distribute minutes; prepares board packets; maintains databases; researches/ analyzes data and develops reports for management decision-making; may follow up on projects assigned to managers by senior executive.

Other sample job titles: Administrative Secretary, Assistant to the Director, Executive Secretary


## Administrative Assistant, Senior Level

Provides a variety of administrative and clerical support to managers and/or other staff. Duties may include researching/compiling information; coordinating activities between departments and/or outside services. Maintains data; generates and formats reports and other documents using a full range of computer software skills including spreadsheets, word processing, desktop publishing, database management, presentation software, etc. May assume responsibility for special projects relating to department functions.

Other sample job titles: Administrative Coordinator, Senior Secretary

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | 25th Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | 75th $\%$ \%ile | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 24 | 44 | \$33,519 | \$35,885 | \$38,938 | \$42,557 | \$49,109 | \$39,726 |
| \# Eligible for Incentive/Bonus | 9 | 15 |  |  |  |  |  |  |
| Actual Bonus Paid | 6 | 11 |  |  | 800 |  |  | 1,134 |
| Total Cash Compensation (Base + Bonus) | 24 | 44 | 33,919 | 36,038 | 38,938 | 43,106 | 50,336 | 40,009 |
|  |  |  |  |  | Annual Base Salary |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 8 | 9 |  |  | 41,299 |  |  | 40,536 |
| Over \$15,000,000 | 5 | 18 | 32,294 | 34,570 | 36,525 | 42,307 | 46,944 | 38,137 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 22 | 35 | 33,717 | 36,171 | 40,997 | 43,243 | 50,053 | 40,854 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Education and Child Care Services | 5 | 7 |  |  | 40,040 |  |  | 38,201 |
| Social Support | 6 | 12 | 33,398 | 35,921 | 41,148 | 45,568 | 49,933 | 40,776 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 7 | 11 |  |  | 38,938 |  |  | 38,167 |
| Program services fee | 6 | 20 | 32,735 | 35,521 | 36,536 | 41,449 | 46,145 | 38,298 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 1-5 | 5 | 6 |  |  | 40,040 |  |  | 42,117 |
| 6-20 | 7 | 9 |  |  | 41,600 |  |  | 40,054 |
| 51-150 | 6 | 10 |  |  | 39,832 |  |  | 40,709 |
| More than 150 | 5 | 18 | 32,294 | 34,570 | 36,525 | 42,307 | 46,944 | 38,137 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 14 | 28 | 30,853 | 35,376 | 36,536 | 41,200 | 45,968 | 38,021 |
| Bachelor's Degree | 9 | 11 |  |  | 40,997 |  |  | 41,677 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 24 | 43 | 33,321 | 35,838 | 38,938 | 42,182 | 48,064 | 39,471 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 8 | 9 |  |  | 41,267 |  |  | 40,337 |
| White | 16 | 30 | 32,729 | 35,407 | 36,660 | 43,872 | 50,116 | 39,750 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 14 | 15 | 30,622 | 35,838 | 37,128 | 41,205 | 47,457 | 38,185 |
| 11-20 Years | 9 | 18 | 32,294 | 35,163 | 36,536 | 41,418 | 47,877 | 38,373 |
| Over 20 Years | 6 | 6 |  |  | 42,240 |  |  | 43,408 |

Performs clerical duties including answering telephones, screening calls, taking messages and acting as receptionist; sets up and maintains files of information; uses computer skills to enter and maintain data; prepares correspondence and develops other routine documents; may make appointments and travel arrangements, coordinates activities relative to department functions.

Other sample job titles: Administrative Specialist, Program Assistant, Secretary

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 10th \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 47 | 113 | \$26,711 | \$29,588 | \$33,280 | \$38,511 | \$42,237 | \$34,111 |
| \# Eligible for Incentive/Bonus | 19 | 48 |  |  |  |  |  |  |
| Actual Bonus Paid | 8 | 32 | 312 | 600 | 650 | 800 | 955 | 718 |
| Total Cash Compensation (Base + Bonus) | 47 | 113 | 27,173 | 29,851 | 33,360 | 38,511 | 42,641 | 34,314 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 15 | 15 | 24,960 | 28,080 | 33,093 | 36,213 | 39,520 | 32,699 |
| \$2,000,001-\$5,000,000 | 9 | 17 | 24,935 | 29,359 | 31,221 | 35,131 | 37,144 | 31,632 |
| \$5,000,001-\$15,000,000 | 8 | 26 | 25,172 | 29,494 | 33,113 | 38,797 | 43,728 | 33,987 |
| Over \$15,000,000 | 10 | 49 | 28,038 | 29,630 | 33,530 | 40,103 | 44,075 | 35,289 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 33 | 84 | 28,059 | 29,770 | 33,280 | 38,558 | 42,235 | 34,444 |
| Outside of Allegheny County | 14 | 29 | 22,922 | 27,092 | 33,238 | 37,315 | 44,075 | 33,145 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Education and Child Care Services | 7 | 15 | 28,276 | 28,933 | 33,093 | 38,189 | 40,735 | 33,953 |
| Social Support | 17 | 51 | 26,724 | 29,702 | 33,218 | 38,542 | 42,162 | 34,348 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 7 | 14 | 27,685 | 29,874 | 36,567 | 38,797 | 41,320 | 35,110 |
| Contributions from foundations or trusts | 7 | 7 |  |  | 35,006 |  |  | 34,424 |
| Government | 21 | 50 | 25,428 | 29,120 | 33,041 | 35,994 | 42,116 | 33,399 |
| Program services fee | 11 | 41 | 26,678 | 29,391 | 32,843 | 39,323 | 44,807 | 34,533 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 16 | 16 | 24,024 | 28,018 | 32,812 | 36,634 | 39,281 | 32,401 |
| 21-50 | 5 | 8 |  |  | 35,079 |  |  | 34,050 |
| 51-150 | 14 | 40 | 25,738 | 29,245 | 33,103 | 35,284 | 42,089 | 33,201 |
| More than 150 | 8 | 44 | 27,425 | 29,661 | 34,050 | 39,556 | 45,074 | 35,304 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 26 | 63 | 25,522 | 28,642 | 31,200 | 35,006 | 38,921 | 31,936 |
| Associate's Degree | 7 | 19 | 29,640 | 36,046 | 38,938 | 42,224 | 46,072 | 38,684 |
| Bachelor's Degree | 15 | 16 | 26,992 | 29,625 | 35,443 | 38,542 | 44,652 | 35,255 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 44 | 101 | 26,678 | 29,391 | 33,093 | 38,023 | 40,668 | 33,638 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 7 | 14 | 28,465 | 29,453 | 31,335 | 38,719 | 40,706 | 33,270 |
| White | 39 | 82 | 25,796 | 29,198 | 34,455 | 38,547 | 42,530 | 34,177 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 29 | 52 | 24,960 | 28,969 | 31,585 | 35,360 | 38,538 | 32,297 |
| 6-10 Years | 10 | 12 | 28,937 | 33,061 | 38,553 | 40,326 | 41,544 | 36,847 |
| 11-20 Years | 14 | 22 | 26,980 | 29,681 | 33,020 | 38,766 | 42,894 | 34,319 |
| Over 20 Years | 6 | 13 | 27,427 | 29,110 | 34,736 | 39,853 | 44,624 | 34,994 |

## Administrative Assistant, Junior Level

Performs routine clerical duties such as answering telephone, taking and delivering messages, setting up and maintaining files, sorting/delivering mail, entering data into the computer, preparing routine correspondence.

Other sample job titles: Clerical Assistant, Clerk/Typist, General Office Assistant

|  | Number of Organizations | Number of Employees | 10th \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | 25th <br> \%ile | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 30 | 88 | \$21,622 | \$24,565 | \$26,936 | \$29,167 | \$32,188 | \$27,066 |
| \# Eligible for Incentive/Bonus | 13 | 43 |  |  |  |  |  |  |
| Actual Bonus Paid | 6 | 23 | 226 | 500 | 722 | 1,986 | 2,432 | 1,040 |
| Total Cash Compensation (Base + Bonus) | 30 | 88 | 21,622 | 24,960 | 26,936 | 29,287 | 32,568 | 27,337 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$250,001-\$750,000 | 7 | 8 |  |  | 28,278 |  |  | 27,960 |
| \$750,001-\$2,000,000 | 6 | 6 |  |  | 28,538 |  |  | 28,116 |
| Over \$15,000,000 | 9 | 52 | 23,001 | 24,664 | 27,404 | 29,182 | 33,573 | 27,558 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 22 | 51 | 22,855 | 25,459 | 27,602 | 30,139 | 33,989 | 27,791 |
| Outside of Allegheny County | 8 | 37 | 21,424 | 23,421 | 25,626 | 28,080 | 32,240 | 26,066 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Culture/Arts | 6 | 7 |  |  | 28,995 |  |  | 28,705 |
| Social Support | 9 | 45 | 23,945 | 24,565 | 27,040 | 29,182 | 31,262 | 27,185 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 5 | 6 |  |  | 22,412 |  |  | 22,468 |
| Contributions from foundations or trusts | 6 | 7 |  |  | 31,200 |  |  | 29,344 |
| Government | 10 | 43 | 22,493 | 24,960 | 27,206 | 29,120 | 31,762 | 27,542 |
| Program services fee | 7 | 30 | 22,094 | 23,962 | 25,938 | 29,182 | 33,835 | 26,721 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 1-5 | 8 | 8 |  |  | 26,884 |  |  | 26,747 |
| 6-20 | 8 | 9 |  |  | 28,995 |  |  | 28,489 |
| 51-150 | 5 | 16 | 19,502 | 21,164 | 24,960 | 27,035 | 35,485 | 25,393 |
| More than 150 | 9 | 55 | 23,388 | 24,565 | 27,206 | 29,182 | 32,344 | 27,366 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 18 | 61 | 21,715 | 24,264 | 25,958 | 28,902 | 31,200 | 26,741 |
| Bachelor's Degree | 7 | 9 |  |  | 31,200 |  |  | 29,468 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 7 | 7 |  |  | 28,600 |  |  | 27,153 |
| Female | 26 | 80 | 22,067 | 24,565 | 26,791 | 29,167 | 31,245 | 27,062 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 9 | 12 | 20,549 | 25,085 | 27,321 | 28,896 | 31,200 | 26,966 |
| White | 25 | 71 | 21,632 | 24,565 | 26,603 | 29,182 | 33,704 | 27,028 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 22 | 41 | 20,842 | 22,693 | 26,749 | 28,642 | 31,096 | 25,946 |
| 6-10 Years | 6 | 8 |  |  | 25,064 |  |  | 26,031 |
| 11-20 Years | 6 | 15 | 24,565 | 25,626 | 29,182 | 32,656 | 36,504 | 29,087 |

Receives and greets visitors, determines nature of their visit and notifies appropriate staff members; answers and transfers telephone calls using multiple-line equipment; represents organization to callers and visitors in a friendly, professional manner; may issue security badges; maintains logs; calls for communications and other equipment service; may perform routine clerical duties such as filing, word processing, sorting and distributing the mail. See Receptionist, Medical (job \#752) in Medical \& Clinic Services section for those responsible for scheduling patient appointments, facilitating patient flow, and referring patients to other resources.

Other sample job titles: Lobby Receptionist, Receptionist/Tour Guide, Switchboard Operator

|  | Number of Organizations | Number of Employees | 10th \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 33 | 82 | \$20,010 | \$21,959 | \$24,960 | \$28,657 | \$32,843 | \$25,602 |
| \# Eligible for Incentive/Bonus | 11 | 33 |  |  |  |  |  |  |
| Actual Bonus Paid | 5 | 13 | 220 | 381 | 600 | 1,228 | 2,535 | 913 |
| Total Cash Compensation (Base + Bonus) | 33 | 82 | 20,010 | 21,959 | 24,960 | 28,683 | 33,545 | 25,746 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$2,000,001-\$5,000,000 | 8 | 15 | 16,640 | 17,472 | 20,800 | 25,958 | 35,680 | 23,107 |
| \$5,000,001-\$15,000,000 | 7 | 25 | 20,010 | 20,748 | 23,691 | 26,999 | 32,975 | 24,964 |
| Over \$15,000,000 | 13 | 35 | 22,181 | 22,963 | 26,416 | 29,245 | 33,513 | 27,003 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 26 | 52 | 18,250 | 22,880 | 25,272 | 29,480 | 33,644 | 26,158 |
| Outside of Allegheny County | 7 | 30 | 20,010 | 21,465 | 23,182 | 27,040 | 30,412 | 24,637 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 11 | 29 | 19,240 | 21,996 | 25,542 | 27,820 | 31,200 | 25,257 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 13 | 39 | 22,422 | 23,421 | 26,166 | 28,891 | 33,800 | 26,988 |
| Program services fee | 12 | 32 | 19,471 | 20,010 | 22,090 | 26,000 | 32,656 | 24,064 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 5 | 8 |  |  | 22,901 |  |  | 22,995 |
| 21-50 | 7 | 8 |  |  | 32,500 |  |  | 32,747 |
| 51-150 | 8 | 26 | 18,816 | 20,010 | 22,006 | 26,000 | 28,954 | 22,908 |
| More than 150 | 12 | 38 | 22,362 | 22,942 | 26,083 | 28,673 | 33,338 | 26,670 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 25 | 64 | 20,010 | 22,048 | 24,960 | 27,893 | 31,200 | 25,491 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 26 | 70 | 20,010 | 22,006 | 24,960 | 27,685 | 31,797 | 25,596 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 12 | 15 | 19,136 | 22,880 | 26,478 | 29,557 | 36,454 | 26,727 |
| White | 23 | 57 | 20,010 | 22,006 | 24,440 | 27,519 | 31,271 | 25,372 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 18 | 32 | 20,010 | 20,800 | 23,920 | 26,125 | 29,249 | 24,513 |
| 11-20 Years | 10 | 13 | 22,027 | 25,054 | 27,581 | 32,812 | 39,462 | 29,432 |
| Over 20 Years | 6 | 6 |  |  | 29,193 |  |  | 30,756 |

Responsible for researching and identifying new business opportunities for the organization in support of its mission and goals. Identifies potential projects, analyzes and reports on feasibility, prepares proposals, researches funding sources. Cultivates relationships with potential stakeholders to further organization's growth and impact.

Other sample job titles: Advancement Director


## Administrative

Designs and implements quality-control program to ensure that organization's programs and services meet its standards. Works with Program Managers to develop quality assurance policies, collecting data for analysis by program, department and organization-wide. Produces reports showing outcome achievement and customer/client satisfaction. Trains staff on related policies and procedures.

Other sample job titles: Director of Quality, Quality Improvement Coordinator, Performance Manager

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \% ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

## Administrative

Performs a variety of quality assurance assessments of organization's programs and services to ensure that standardsand regulations are met. Records and analyzes data. Documents results to indicate degree that standards are met. Recommends modifications to existing standards, or suggests new standards, methods and procedures. Typically reports to Quality Assurance Manager or equivalent.

Other sample job titles: Quality Control Analyst, Utilization Review Specialist

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 10th \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | 75th <br> \%ile | 90th \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 10 | 22 | \$33,904 | \$35,360 | \$36,046 | \$47,643 | \$53,575 | \$40,622 |
| \# Eligible for Incentive/Bonus | 6 | 8 |  |  |  |  |  |  |
| Actual Bonus Paid | 4 | 6 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 10 | 22 | 33,904 | 35,360 | 36,842 | 48,768 | 53,575 | 40,955 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| Over \$15,000,000 | 6 | 16 | 34,736 | 35,360 | 36,046 | 45,916 | 53,566 | 40,162 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 7 | 12 | 33,904 | 35,360 | 35,360 | 43,680 | 51,721 | 38,939 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Program services fee | 6 | 16 | 35,360 | 35,360 | 36,046 | 46,629 | 53,566 | 40,603 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 150 | 5 | 10 |  |  | 41,132 |  |  | 43,043 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 5 | 8 |  |  | 39,000 |  |  | 40,464 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 8 | 19 | 35,360 | 35,360 | 36,046 | 48,859 | 53,581 | 40,719 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 9 | 21 | 35,360 | 35,360 | 36,046 | 48,048 | 53,577 | 40,972 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 5 | 15 | 34,020 | 35,360 | 35,942 | 44,803 | 53,568 | 39,381 |

Manages the accounting operations of the organization including budgeting, auditing, payroll, accounts payable and receivable, general ledger and financial reporting in accordance with generally accepted accounting principles and internal policies and procedures. Oversees development and implementation of financial systems. May interpret accounting reports to management and board. Assumes responsibility for the financial function in the absence of the Chief Financial Officer.

Other sample job titles: Finance Officer, Fiscal Director


Manages and performs various accounting activities including developing, implementing and maintaining the accounting systems, policies and procedures; compiling, analyzing and reporting accounting data for management reports and decision-making purposes; may act as primary liaison with outside auditors and government agencies on contract issues. Manages monthly closings. Typically supervises more than three staff members.

Other sample job titles: Budget Manager, Chief Accountant, Director of Accounting


## Accounting Supervisor

Provides day-to-day supervision to one or more general accounting functions such as accounts payable, accounts receivable or payroll. Ensures accuracy and compliance with accounting policies and procedures. Researches and resolves related problems. Typically supervises from one to five hourly accounting staff.

Other sample job titles: Accounts Payable/Receivable Supervisor, Billing Supervisor, Payroll Supervisor


## Accounting/Finance

Working under only general supervision, performs relatively complex accounting duties including maintenance and analysis of accounting records, preparation of accounting schedules, reports and financial statements; prepares journal entries and reconciles ledger accounts; ensures compliance with generally accepted accounting principles and organization's policies, procedures and contracts. May prepare federal, state and local tax returns. Does not supervise but may advise less experienced accounting staff.

Other sample job titles: Accountant III, Budget Analyst, Financial Analyst

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | 25th Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | 75th $\%$ \%ile | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 18 | 22 | \$43,824 | \$49,983 | \$56,618 | \$65,354 | \$71,223 | \$57,061 |
| \# Eligible for Incentive/Bonus | 7 | 9 |  |  |  |  |  |  |
| Actual Bonus Paid | 5 | 7 |  |  | 722 |  |  | 1,334 |
| Total Cash Compensation (Base + Bonus) | 18 | 22 | 44,576 | 50,524 | 57,379 | 66,250 | 71,223 | 57,486 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Annual Expenses: Over \$15,000,000 | 10 | 13 | 43,813 | 48,693 | 59,592 | 66,335 | 73,845 | 58,979 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 14 | 18 | 48,909 | 51,766 | 58,188 | 65,438 | 72,697 | 58,773 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 5 | 7 |  |  | 55,827 |  |  | 57,491 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 10 | 12 | 46,166 | 49,400 | 54,403 | 63,892 | 67,674 | 55,991 |
| Program services fee | 5 | 5 |  |  | 59,592 |  |  | 55,852 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 51-150 | 8 | 10 |  |  | 58,500 |  |  | 58,977 |
| More than 150 | 7 | 9 |  |  | 55,827 |  |  | 56,019 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 15 | 19 | 42,994 | 50,274 | 55,827 | 65,083 | 72,467 | 57,045 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 5 | 6 |  |  | 53,903 |  |  | 54,614 |
| Female | 13 | 15 | 42,802 | 49,109 | 58,968 | 66,165 | 73,385 | 57,290 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 16 | 20 | 43,271 | 49,400 | 55,110 | 63,892 | 71,871 | 56,267 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 7 | 7 |  |  | 51,126 |  |  | 51,774 |

Performs various professional accounting duties including maintenance and analysis of accounting records, preparation of accounting schedules, reports and financial statements; prepares journal entries and reconciles ledger accounts; ensures compliance with generally accepted accounting principles and organization's policies, procedures and contracts. May prepare federal, state and local tax returns.

Other sample job titles: Financial Analyst, Accounting Officer, Grants/Contracts Analyst, Bookkeeper

|  | Number of Organizations | Number of Employees | 10th \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 36 | 48 | \$34,601 | \$38,002 | \$43,935 | \$49,675 | \$56,992 | \$44,778 |
| \# Eligible for Incentive/Bonus | 14 | 14 |  |  |  |  |  |  |
| Actual Bonus Paid | 7 | 7 |  |  | 800 |  |  | 1,089 |
| Total Cash Compensation (Base + Bonus) | 36 | 48 | 34,601 | 38,002 | 43,935 | 49,675 | 56,992 | 44,937 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 6 | 7 |  |  | 45,000 |  |  | 45,522 |
| \$2,000,001-\$5,000,000 | 6 | 6 |  |  | 53,498 |  |  | 52,569 |
| \$5,000,001-\$15,000,000 | 10 | 19 | 34,611 | 38,002 | 40,997 | 47,500 | 58,861 | 43,725 |
| Over \$15,000,000 | 10 | 12 | 33,037 | 34,575 | 37,856 | 41,579 | 53,500 | 39,631 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 26 | 33 | 36,704 | 40,436 | 45,760 | 50,877 | 60,984 | 46,762 |
| Outside of Allegheny County | 10 | 15 | 33,417 | 34,778 | 38,002 | 44,512 | 53,731 | 40,413 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 13 | 16 | 34,025 | 37,439 | 43,935 | 51,844 | 57,581 | 44,614 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 7 | 7 |  |  | 44,512 |  |  | 44,420 |
| Government | 13 | 23 | 35,169 | 38,002 | 44,181 | 49,440 | 57,523 | 44,653 |
| Program services fee | 10 | 12 | 33,037 | 35,511 | 39,853 | 50,440 | 60,179 | 42,817 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 21-50 | 9 | 9 |  |  | 45,760 |  |  | 47,047 |
| 51-150 | 11 | 21 | 36,163 | 38,002 | 40,165 | 48,470 | 58,446 | 43,982 |
| More than 150 | 8 | 10 |  |  | 37,326 |  |  | 39,741 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Associate's Degree | 7 | 8 |  |  | 44,101 |  |  | 45,123 |
| Bachelor's Degree | 21 | 28 | 34,449 | 37,783 | 40,581 | 49,514 | 55,047 | 43,287 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 13 | 14 | 34,695 | 37,742 | 39,999 | 46,519 | 57,200 | 42,493 |
| Female | 22 | 27 | 34,207 | 36,941 | 44,181 | 49,753 | 55,769 | 44,234 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 5 | 5 |  |  | 45,000 |  |  | 48,965 |
| White | 30 | 36 | 34,438 | 37,815 | 41,434 | 47,539 | 53,433 | 42,900 |
| By Number of Years in Position: Up to 5 Years | 22 | 27 | 34,207 | 36,795 | 40,997 | 52,000 | 55,769 | 43,649 |

## Accounting/Finance

Performs various clerical payroll and accounting tasks such as processing semi-monthly payrolls, entering payroll data into the system database, verifying accuracy of figures and computations, and balancing and reconciling accounts.

Other sample job titles: Payroll Administrator, Payroll Coordinator, Payroll Management Analyst

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 10th \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 19 | 20 | \$33,141 | \$35,620 | \$45,189 | \$48,568 | \$54,773 | \$43,021 |
| \# Eligible for Incentive/Bonus | 10 | 10 |  |  |  |  |  |  |
| Actual Bonus Paid | 5 | 5 |  |  | 800 |  |  | 834 |
| Total Cash Compensation (Base + Bonus) | 19 | 20 | 33,141 | 35,908 | 45,241 | 49,589 | 54,773 | 43,229 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| Over \$15,000,000 | 12 | 13 | 32,249 | 36,005 | 47,757 | 51,002 | 55,636 | 45,046 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 17 | 17 | 34,058 | 35,776 | 44,867 | 48,423 | 52,208 | 42,818 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 12 | 12 | 32,515 | 35,012 | 38,262 | 47,476 | 50,126 | 40,579 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 10 | 10 |  |  | 45,189 |  |  | 42,848 |
| Program services fee | 8 | 9 |  |  | 45,614 |  |  | 44,325 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 51-150 | 7 | 7 |  |  | 40,186 |  |  | 41,758 |
| More than 150 | 10 | 11 |  |  | 45,614 |  |  | 44,100 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 6 | 7 |  |  | 47,549 |  |  | 44,759 |
| Associate's Degree | 6 | 6 |  |  | 38,262 |  |  | 40,949 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 15 | 16 | 32,629 | 35,168 | 45,241 | 48,568 | 52,439 | 42,947 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 15 | 15 | 32,502 | 35,464 | 40,186 | 47,757 | 52,828 | 41,711 |
| By Number of Years in Position: Over 20 Years | 7 | 8 |  |  | 47,840 |  |  | 47,939 |

Processes/posts a variety of accounting transactions such as invoices, payments, and expenses in accordance with department procedures. Maintains accounting files. Checks and verifies accounting data; enters data into computerized accounting system and uses system to research questions and generate reports. Performs related general clerical duties.

Other sample job titles: Accounting Assistant, Billing Clerk, Bookkeeping Assistant, Finance Assistant, Payroll Clerk


## Cultural, Artistic, Performing Arts

Responsible for setting the artistic direction and programming of a performing arts or cultural organization. Organizations reporting this position will also have a CEO/Executive Director who has overall responsibility for running the organization's administrative functions. Both the Artistic Director and CEO/Executive Director report to the Board of Directors.

Other sample job titles: Music Director


Directs, coordinates and may participate in the activities involved in operating a museum, art gallery or zoo. Directs instructional activities, acquisition of new items, special and standing exhibits, safekeeping, research and public service objectives of the organization.

Other sample job titles: Archivist, Collections Registrar

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 5 | 10 |  |  | \$66,748 |  |  | \$64,472 |
| \# Eligible for Incentive/Bonus | 2 | 5 |  |  |  |  |  |  |
| Actual Bonus Paid | 1 | 1 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 5 | 10 |  |  | 66,748 |  |  | 64,484 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 5 | 10 |  |  | 66,748 |  |  | 64,472 |

160
Production Manager/Coordinator
Supervises all technical elements of a performing arts production including sets, props, costumes, lighting, sound system and movement.

Other sample job titles: Communications Specialist, Marketing Assistant

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Annual Cas Median (50\%) | mpens 75th \%ile | 90th \%ile | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 5 | 6 |  |  | \$37,180 |  |  | \$37,551 |
| \# Eligible for Incentive/Bonus | 1 | 1 |  |  |  |  |  |  |
| Actual Bonus Paid |  |  |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 5 | 6 |  |  | 37,180 |  |  | 37,551 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 5 | 6 |  |  | 37,180 |  |  | 37,551 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Culture/Arts | 5 | 6 |  |  | 37,180 |  |  | 37,551 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from foundations or trusts | 5 | 6 |  |  | 37,180 |  |  | 37,551 |

Participates in the construction and fabrication of one or more creative elements of a performing arts production, such as costumes, lighting, sound, props, or scenery. Works with Resident Designer to implement creative decisions. Responsible for equipment and property related to their field. Some examples of technical staff are wardrobe supervisors, cutters, electricians, carpenters, and set crew.

Other sample job titles: Assistant Conservator, Stage Crew, Wardrobe Supervisor

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

Provides leadership to the organization's efforts to obtain financial and other support to sustain its work, including planned, annual and deferred giving; approaches to individuals, foundations and corporations. Manages the overall marketing and promotional functions to construct and market an appropriate image, develop ties with the community, and achieve membership/participation goals. Manages department budgets. Formulate and implements policies and plans to meet the organization's short- and long-term objectives. May report to the Executive Director/CEO, or in the case of larger organizations, to an executive-level development employee (see job \#025).

Other sample job titles: Vice President of Development, Director of Corporate Sponsorship, Director of Resource Development

|  | Number of Organizations | Number of Employees | 10th \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 37 | 39 | \$62,005 | \$69,992 | \$76,898 | \$88,580 | \$104,541 | \$80,113 |
| \# Eligible for Incentive/Bonus | 18 | 18 |  |  |  |  |  |  |
| Actual Bonus Paid | 10 | 10 |  |  | 1,700 |  |  | 2,432 |
| Total Cash Compensation (Base + Bonus) | 37 | 39 | 62,006 | 69,992 | 76,898 | 88,580 | 107,541 | 80,736 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 6 | 6 |  |  | 62,432 |  |  | 69,916 |
| \$2,000,001-\$5,000,000 | 12 | 13 | 60,333 | 70,388 | 73,715 | 77,210 | 92,219 | 74,517 |
| \$5,000,001-\$15,000,000 | 11 | 11 |  |  | 83,200 |  |  | 89,347 |
| Over \$15,000,000 | 7 | 8 |  |  | 81,041 |  |  | 83,770 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 32 | 33 | 61,406 | 69,337 | 76,647 | 92,286 | 107,885 | 80,358 |
| Outside of Allegheny County | 5 | 6 |  |  | 77,990 |  |  | 78,763 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Culture/Arts | 5 | 5 |  |  | 83,200 |  |  | 90,351 |
| Social Support | 11 | 11 |  |  | 72,696 |  |  | 80,504 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 7 | 8 |  |  | 77,262 |  |  | 83,642 |
| Contributions from foundations or trusts | 9 | 10 |  |  | 74,776 |  |  | 75,627 |
| Government | 13 | 13 | 56,318 | 69,004 | 72,696 | 81,474 | 105,739 | 76,362 |
| Program services fee | 5 | 5 |  |  | 85,904 |  |  | 86,719 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 8 | 8 |  |  | 71,292 |  |  | 73,318 |
| 21-50 | 9 | 10 |  |  | 76,274 |  |  | 78,928 |
| 51-150 | 15 | 16 | 67,284 | 72,722 | 81,041 | 98,379 | 110,683 | 84,692 |
| More than 150 | 5 | 5 |  |  | 71,198 |  |  | 78,699 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 25 | 27 | 60,166 | 72,093 | 77,522 | 95,992 | 106,034 | 81,649 |
| Master's Degree | 7 | 7 |  |  | 72,696 |  |  | 80,659 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 9 | 10 |  |  | 77,210 |  |  | 83,116 |
| Female | 28 | 28 | 60,586 | 68,183 | 76,326 | 90,226 | 100,868 | 79,164 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 35 | 37 | 61,805 | 70,595 | 77,002 | 90,123 | 105,656 | 80,598 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 22 | 23 | 61,406 | 68,682 | 73,902 | 83,200 | 94,262 | 76,666 |
| 6-10 Years | 5 | 5 |  |  | 78,458 |  |  | 84,315 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 1 to 3 | 16 | 16 | 56,562 | 63,674 | 74,797 | 84,365 | 102,457 | 76,513 |
| 4 to 8 | 9 | 10 |  |  | 73,258 |  |  | 80,192 |

Manages one or more functions within development such as foundation and corporate grants, direct mail, special events, communications, annual giving, major gifts, planned/deferred giving, etc. Supervises grant writers and administrative/support staff.

Other sample job titles: Annual Giving Manager, Planned Giving Manager, Associate Director of Corporate Sponsorship

|  | Number of Organizations | Number of Employees | 10th \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 33 | 37 | \$47,324 | \$51,137 | \$55,141 | \$64,699 | \$90,422 | \$60,687 |
| \# Eligible for Incentive/Bonus | 15 | 16 |  |  |  |  |  |  |
| Actual Bonus Paid | 6 | 6 |  |  | 525 |  |  | 2,229 |
| Total Cash Compensation (Base + Bonus) | 33 | 37 | 47,324 | 51,200 | 55,441 | 64,699 | 90,422 | 61,049 |
|  |  |  |  |  | Annual Base Salary |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 10 | 11 |  |  | 51,834 |  |  | 51,701 |
| \$5,000,001-\$15,000,000 | 8 | 9 |  |  | 57,990 |  |  | 61,674 |
| Over \$15,000,000 | 7 | 8 |  |  | 63,079 |  |  | 63,112 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 31 | 35 | 48,335 | 51,376 | 55,578 | 65,395 | 90,842 | 61,226 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Culture/Arts | 6 | 6 |  |  | 51,948 |  |  | 53,220 |
| Education and Child Care Services | 5 | 5 |  |  | 55,578 |  |  | 59,796 |
| Social Support | 8 | 9 |  |  | 51,834 |  |  | 52,021 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 7 | 9 |  |  | 52,998 |  |  | 58,002 |
| Contributions from foundations or trusts | 9 | 11 |  |  | 62,400 |  |  | 65,964 |
| Government | 7 | 7 |  |  | 55,016 |  |  | 54,773 |
| Program services fee | 8 | 8 |  |  | 63,627 |  |  | 64,186 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 10 | 11 |  |  | 55,141 |  |  | 64,550 |
| 21-50 | 6 | 7 |  |  | 50,898 |  |  | 52,175 |
| 51-150 | 9 | 11 |  |  | 62,962 |  |  | 63,088 |
| More than 150 | 5 | 5 |  |  | 61,859 |  |  | 59,733 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 26 | 29 | 49,442 | 51,366 | 55,578 | 70,492 | 92,102 | 62,507 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 29 | 32 | 46,918 | 50,726 | 55,360 | 67,669 | 91,472 | 61,131 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 27 | 30 | 46,756 | 50,841 | 55,079 | 63,161 | 73,351 | 58,718 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 22 | 22 | 46,918 | 50,841 | 54,995 | 69,732 | 91,472 | 60,558 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 1 to 3 | 15 | 17 | 43,680 | 53,279 | 59,779 | 69,504 | 93,600 | 63,318 |

Researches grant opportunities that match the goals and objectives of the organization. Gathers information from various departments and coordinates/writes grant proposals for government, corporate and foundation funds. Develops/maintains effective, long-term working relationships with grantors to facilitate approval of grants. Follows up with grantors to determine/monitor grant status. Report grant writers responsible for government funding only in job \#216 below.

Other sample job titles: Grants \& Contracts Writer, Assistant Development Manager, Foundations Coordinator, Grants Specialist

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 10th <br> \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 11 | 12 | \$38,233 | \$39,250 | \$44,491 | \$51,273 | \$53,965 | \$45,159 |
| \# Eligible for Incentive/Bonus | 4 | 4 |  |  |  |  |  |  |
| Actual Bonus Paid | 2 | 2 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 11 | 12 | 38,233 | 39,250 | 44,941 | 51,273 | 53,965 | 45,317 |
|  |  |  |  |  | Annual Base Salary |  |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 10 | 11 |  |  | 43,992 |  |  | 45,174 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 51-150 | 6 | 6 |  |  | 42,494 |  |  | 43,975 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 10 | 11 |  |  | 44,990 |  |  | 45,293 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 10 | 10 |  |  | 44,335 |  |  | 44,591 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 11 | 12 | 38,233 | 39,250 | 44,491 | 51,273 | 53,965 | 45,159 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 8 | 8 |  |  | 44,990 |  |  | 46,353 |

Develops and coordinates special events to generate funds, attendance, and/or increased membership, volunteers and/or clients for the organization. Identifies types of special events appropriate to the organization's image and purpose; plans budget, locates and books facilities, food, entertainment and equipment; solicits donations and participation; plans and organizes ticket sales; attends events to resolve problems, coordinates activities and ensure the event runs smoothly; oversees promotion and marketing of the event. Conducts an appraisal after the event to determine its success, improvements needed the next time the event occurs. Develops and maintains donor and participant databases.

Other sample job titles: Event Planner, Manager of Special Events

|  | Number of Organizations | Number of Employees | 10th \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | nual Cash Median (50\%) | ompensa 75 th $\%$ ile | 90th \%ile | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 18 | 20 | \$33,380 | \$35,256 | \$42,952 | \$52,109 | \$55,940 | \$44,309 |
| \# Eligible for Incentive/Bonus | 8 | 8 |  |  |  |  |  |  |
| Actual Bonus Paid | 3 | 3 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 18 | 20 | 33,392 | 35,256 | 43,202 | 52,109 | 57,847 | 44,470 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$5,000,001-\$15,000,000 | 8 | 10 |  |  | 51,137 |  |  | 47,607 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 15 | 16 | 32,656 | 35,240 | 42,952 | 52,811 | 59,182 | 44,783 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Culture/Arts | 5 | 5 |  |  | 51,251 |  |  | 48,634 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 6 | 8 |  |  | 47,934 |  |  | 45,300 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 51-150 | 8 | 9 |  |  | 44,782 |  |  | 46,628 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 12 | 13 | 35,035 | 36,619 | 44,782 | 52,863 | 62,371 | 46,331 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 15 | 17 | 34,078 | 35,464 | 43,430 | 52,863 | 58,120 | 44,787 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 15 | 17 | 34,078 | 35,464 | 43,430 | 51,823 | 58,120 | 44,668 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 14 | 14 | 33,779 | 35,672 | 43,628 | 52,302 | 61,308 | 45,245 |

Performs a variety of skilled administrative and clerical duties directly related to development activities. These include maintaining donor databases developing/sending mass mailings, coordinating placement of advertisements, assisting and participating in special events, arranging for pick up of donated items, acknowledging gifts and donations, developing effective working relationships with donors, volunteers, government and foundation representatives and others to nurture their connection to the organization. May provide secretarial support to development managers and staff.

Other sample job titles: Annual Fund Assistant, Campaign Associate, Development Coordinator

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 10th \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 41 | 52 | \$31,054 | \$34,138 | \$37,140 | \$43,919 | \$47,881 | \$38,860 |
| \# Eligible for Incentive/Bonus | 13 | 13 |  |  |  |  |  |  |
| Actual Bonus Paid | 5 | 5 |  |  | 1,000 |  |  | 695 |
| Total Cash Compensation (Base + Bonus) | 41 | 52 | 31,172 | 34,169 | 37,140 | 43,919 | 47,881 | 38,927 |
|  |  |  |  |  | Annual Base Salary |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$250,001-\$750,000 | 6 | 7 |  |  | 37,440 |  |  | 37,520 |
| \$750,001-\$2,000,000 | 9 | 9 |  |  | 34,091 |  |  | 37,750 |
| \$2,000,001-\$5,000,000 | 9 | 10 |  |  | 40,415 |  |  | 39,962 |
| \$5,000,001-\$15,000,000 | 9 | 12 | 30,965 | 32,006 | 34,840 | 38,912 | 46,342 | 36,279 |
| Over \$15,000,000 | 7 | 13 | 34,944 | 36,639 | 40,622 | 45,396 | 52,137 | 41,415 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 39 | 50 | 31,013 | 34,231 | 37,296 | 44,190 | 47,964 | 39,050 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Culture/Arts | 8 | 10 |  |  | 34,736 |  |  | 34,994 |
| Education and Child Care Services | 7 | 8 |  |  | 46,238 |  |  | 47,416 |
| Social Support | 12 | 14 | 29,557 | 33,306 | 36,702 | 43,571 | 47,798 | 37,767 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 6 | 6 |  |  | 32,958 |  |  | 33,204 |
| Contributions from foundations or trusts | 11 | 18 | 31,855 | 36,645 | 39,073 | 45,245 | 56,016 | 40,867 |
| Government | 15 | 19 | 30,160 | 34,008 | 37,152 | 45,427 | 47,590 | 39,215 |
| Program services fee | 8 | 8 |  |  | 36,702 |  |  | 38,319 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 11 | 11 |  |  | 35,194 |  |  | 37,325 |
| 21-50 | 8 | 9 |  |  | 43,701 |  |  | 41,020 |
| 51-150 | 13 | 22 | 31,387 | 33,566 | 37,140 | 42,744 | 47,881 | 38,575 |
| More than 150 | 6 | 7 |  |  | 37,003 |  |  | 39,451 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 6 | 6 |  |  | 36,879 |  |  | 39,424 |
| Associate's Degree | 5 | 6 |  |  | 36,015 |  |  | 38,289 |
| Bachelor's Degree | 27 | 35 | 30,659 | 34,674 | 38,542 | 44,782 | 47,756 | 39,496 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 37 | 47 | 31,200 | 34,278 | 37,152 | 44,782 | 48,405 | 39,329 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 34 | 45 | 31,117 | 34,050 | 37,128 | 43,847 | 47,756 | 38,847 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 33 | 36 | 30,874 | 32,084 | 37,024 | 44,741 | 48,605 | 38,361 |

Develops, organizes and implements community education programs and activities for targeted clients including adult education programs, schoolaged programs and pre-school activities. Ensures programs meet needs of community and goals and objectives of organization. Manages program budgets. Participates as a member of the senior management team in the development and implementation of organization-wide policies and programs that will contribute to its overall success.

Other sample job titles: Director of Community Education, Training Director, Vice President of Educational Services

|  | Number of Organizations | Number of Employees | 10th \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 19 | 24 | \$49,036 | \$58,198 | \$69,920 | \$82,930 | \$109,939 | \$74,818 |
| \# Eligible for Incentive/Bonus | 14 | 16 |  |  |  |  |  |  |
| Actual Bonus Paid | 7 | 9 |  |  | 3,650 |  |  | 5,281 |
| Total Cash Compensation (Base + Bonus) | 19 | 24 | 50,536 | 58,198 | 69,920 | 85,868 | 118,001 | 76,798 |
|  |  |  |  |  | Annual Base Salary |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 5 | 5 |  |  | 60,008 |  |  | 65,990 |
| Over \$15,000,000 | 5 | 10 |  |  | 79,280 |  |  | 90,432 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 16 | 21 | 47,145 | 57,710 | 72,509 | 85,249 | 113,115 | 75,573 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Culture/Arts | 5 | 5 |  |  | 61,506 |  |  | 60,715 |
| Education and Child Care Services | 5 | 10 |  |  | 84,251 |  |  | 90,738 |
| Social Support | 5 | 5 |  |  | 58,760 |  |  | 63,615 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from foundations or trusts | 6 | 6 |  |  | 61,901 |  |  | 66,616 |
| Government | 8 | 13 | 47,744 | 58,386 | 72,509 | 104,063 | 136,648 | 80,115 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| $6-20$ | 7 | 7 |  |  | 60,008 |  |  | 63,535 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 10 | 10 |  |  | 61,652 |  |  | 62,768 |
| Master's Degree | 6 | 9 |  |  | 72,509 |  |  | 78,585 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 17 | 22 | 47,776 | 57,673 | 69,920 | 84,558 | 112,056 | 75,239 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 14 | 19 | 52,187 | 58,760 | 73,632 | 88,504 | 115,232 | 78,551 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 12 | 12 | 47,004 | 57,496 | 61,901 | 79,638 | 82,868 | 66,271 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 1 to 3 | 5 | 5 |  |  | 67,330 |  |  | 70,774 |
| 15 and over | 6 | 6 |  |  | 57,710 |  |  | 62,157 |

Develops instructional material, coordinate educational content, and incorporate current technology into educational programs. Monitor progress of students and teachers to assess effectiveness of programs. Requires instructional experience and teacher credential.

Other sample job titles: Curriculum Developer, Education Supervisor

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 10th \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | 75th \%ile | 90th \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 9 | 18 | \$35,325 | \$50,627 | \$68,089 | \$94,453 | \$97,475 | \$69,164 |
| \# Eligible for Incentive/Bonus | 2 | 2 |  |  |  |  |  |  |
| Actual Bonus Paid |  |  |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 9 | 18 | 35,325 | 50,627 | 68,089 | 94,453 | 97,475 | 69,164 |
|  |  |  |  |  | Annual Base Salary |  |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 9 | 18 | 35,325 | 50,627 | 68,089 | 94,453 | 97,475 | 69,164 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 5 | 13 | 50,136 | 58,594 | 85,384 | 94,880 | 98,338 | 79,182 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 9 | 18 | 35,325 | 50,627 | 68,089 | 94,453 | 97,475 | 69,164 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 7 | 15 | 38,143 | 51,501 | 77,522 | 94,765 | 97,993 | 71,419 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 6 | 8 |  |  | 55,016 |  |  | 54,571 |

Determines needs of adult clients and develops/implements appropriate curricula to meet those needs. Conducts educational sessions with adult clients to improve skills and functioning. May provide supervision to teaching assistants.

Other sample job titles: Adult Education Specialist, Classroom Trainer, Family Educator

|  | Number of <br> Organization | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Responsible for all facets of operation of an educational program site. Assures compliance with state, local and federal regulations. Conveys program policies and expectations to staff and the community. Supervises and coaches staff, ensuring effective program delivery. Develops and implements staff training and performance evaluations.

Other sample job titles: Pre-School Director, School Age Site Director

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Anual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Develops and implements grade appropriate curricula to meet the academic and other needs of children in a K-12 classroom setting. Ensures safety and health of students. Participates in development and implementation of IEP's for specific students, as needed. Assesses and documents students' progress. May participate in implementing therapeutic programs for students. May supervise teaching assistant(s).

Other sample job titles: Classroom Teacher, Homeroom Teacher, Instructor, Lead Teacher

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 5 | 34 | \$30,888 | \$35,828 | \$39,094 | \$42,042 | \$46,343 | \$38,789 |
| \# Eligible for Incentive/Bonus | 2 | 12 |  |  |  |  |  |  |
| Actual Bonus Paid | 1 | 11 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 5 | 34 | 31,088 | 35,972 | 39,094 | 42,042 | 46,443 | 38,854 |

Provides a safe, nurturing environment for pre-school children. Develops and implements a curricula program with the goal of developing kindergarten-readiness skills. Ensures the safety and health of students. Assists children with physical needs. Maintains effective communications with parents and guardians. May supervise a teacher's assistant.

Other sample job titles: Child Development Specialist, Early Childhood Teacher


Assists the teacher in implementing educational plans and curricula in a classroom with special emphasis on maintenance of discipline and tutoring one on one with students. Reviews lesson plans with teacher to contribute information and ideas as appropriate. Supervises and works with students in small group learning situations. Implements behavior management techniques. Corrects/grades completed work.

Other sample job titles: Teacher's Aide, Education Coordinator

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 10 | 210 | \$20,800 | \$24,960 | \$28,372 | \$31,200 | \$32,573 | \$28,096 |
| \# Eligible for Incentive/Bonus | 3 | 8 |  |  |  |  |  |  |
| Actual Bonus Paid | 2 | 3 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 10 | 210 | 20,800 | 24,960 | 28,372 | 31,200 | 32,573 | 28,098 |
|  |  |  |  |  | Annual | se Salary |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 8 | 205 | 21,840 | 24,960 | 28,517 | 31,200 | 32,573 | 28,275 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 7 | 203 | 21,216 | 24,960 | 28,330 | 31,200 | 32,573 | 28,162 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 7 | 114 | 20,800 | 24,180 | 29,120 | 31,200 | 32,365 | 28,223 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 5 | 39 | 24,274 | 25,750 | 30,181 | 31,200 | 35,006 | 29,385 |
| Female | 9 | 171 | 20,800 | 24,960 | 28,142 | 31,075 | 32,573 | 27,802 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 5 | 23 | 23,566 | 24,960 | 29,702 | 31,824 | 41,134 | 30,025 |
| White | 7 | 166 | 20,800 | 24,960 | 27,466 | 30,181 | 32,573 | 27,443 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 10 | 151 | 20,800 | 24,960 | 27,310 | 30,701 | 31,616 | 27,217 |
| 11-20 Years | 5 | 18 | 25,466 | 29,687 | 31,439 | 35,298 | 42,869 | 32,672 |

Under the supervision of a teacher, participates in the direct supervision of children to ensure their health and safety. Provides nurture, care, and guidance to each child. Interacts with the children in the implementation of learning programs and activities. Assists children with physical needs. Supervises children in play areas.

Other sample job titles: Teacher's Aide, Education Coordinator

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |

Develops and implements curricula to meet the academic and other needs of school-age children with cognitive, emotional and/or physical disabilities. Ensures safety and health of students. Participates in development and implementation of IEP's for specific students, as needed. Assesses and documents students' progress. May participate in implementing therapeutic programs for students. May supervise teaching assistant(s).

Other sample job titles: Integration Specialist, Resource Teacher

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

Provides a safe, nurturing, welcoming environment for young children; attends to physical needs of children; serves snacks and drinks; plays indoor and/or outdoor games with children; reads to children; supervises children playing. Maintains communications with parents and guardians.

Other sample job titles: Child Care Worker, Early Child Services, Preschool Aide

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

## Education \& Recreation

## Community Educator

Works collaboratively with staff to designs, coordinate and present educational programs on behalf on the organization to school and/or community groups. Presentations may be either at organization,Äôs facilities or elsewhere in the community. May assist with administration of educational program including marketing, fund raising, managing supplies, creating assessments, and supervising volunteers.

Other sample job titles: Community Trainer, Prevention Educator

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Develops program content, organizes and leads recreation activities to enhance the social development of clients (children or youth). Activities may include individual or group sports, arts and crafts, music, dance, drama. Teaches and participates in activities, assesses/reports progress toward goals.

Other sample job titles: Crafts Instructor, Day Camp Counselor, Youth Activity Specialist

|  | Number of <br> Organization | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

Develops program content, organizes and leads recreation activities to enhance the social development of adult clients. Activities may include individual or group sports, arts and crafts, music, dance, drama. Teaches and participates in activities, assesses/reports progress toward goals.

Other sample job titles: Activity Coordinator, Enrichment Program Coordinator

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Locates and develops job openings for placement of clients through personal visits to companies, telephone calls and other communication. Develops and maintains effective working relationships with representatives of employment agencies, companies, sheltered workshops and other sources of employment.

Other sample job titles: Employment Specialist, Workforce Development Coordinator

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 10th \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 6 | 21 | \$29,761 | \$31,242 | \$34,133 | \$39,583 | \$44,766 | \$35,834 |
| \# Eligible for Incentive/Bonus | 2 | 14 |  |  |  |  |  |  |
| Actual Bonus Paid | 2 | 11 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 6 | 21 | 30,205 | 31,753 | 34,619 | 39,583 | 45,413 | 36,208 |
|  |  |  |  |  | Annual | se Salary |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 5 | 20 | 29,711 | 31,221 | 33,832 | 39,624 | 44,784 | 35,854 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 6 | 17 | 29,199 | 30,899 | 31,990 | 39,583 | 46,409 | 35,242 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 6 | 11 |  |  | 38,106 |  |  | 38,562 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 6 | 17 | 29,598 | 31,242 | 33,530 | 38,886 | 46,559 | 35,562 |

Provides individual and group vocational guidance services. Assesses client interests, aptitudes, abilities, and personality characteristics for vocational planning purposes. Assists clients in understanding and overcoming social and emotional issues through counseling. Ensures accurate, complete files are established and maintained. Prepares associated reports. Develops and implements client habilitation plans.

Other sample job titles: Career Coach, Vocational Evaluator

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 10th \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | 75th <br> \%ile | 90th \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 7 | 25 | \$31,225 | \$34,653 | \$43,118 | \$45,781 | \$54,114 | \$41,213 |
| \# Eligible for Incentive/Bonus | 3 | 12 |  |  |  |  |  |  |
| Actual Bonus Paid | 2 | 4 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 7 | 25 | 31,225 | 34,653 | 43,118 | 46,456 | 54,114 | 41,319 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 7 | 25 | 31,225 | 34,653 | 43,118 | 45,781 | 54,114 | 41,213 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 5 | 17 | 32,086 | 34,300 | 39,250 | 43,814 | 55,027 | 40,865 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 5 | 10 |  |  | 43,202 |  |  | 43,125 |
| Female | 6 | 15 | 26,362 | 33,946 | 39,250 | 44,512 | 52,490 | 39,938 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 7 | 24 | 30,795 | 34,653 | 41,423 | 44,778 | 54,252 | 40,902 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 7 | 17 | 32,885 | 34,830 | 43,118 | 44,689 | 49,650 | 40,857 |

Works with employers to determine skills and behavioral requirements for a job that will be filled by a client. Coaches the employee/client prior to reporting for the job on expectations including transportation to job, behavior at work, required job skills and work production. Coaches employee/ client on-the-job in meeting production and behavioral expectations of employer. Sets goals for employee/client and works with him/her to achieve those goals. Periodically assesses employee/client achievement. Maintains associated records. Maintains effective working relationship with employer to promote placement of other clients. Note: Employer may be a sheltered workshop or other company in the community.

Other sample job titles: Career Aide, Career Services Coordinator, Employment Consultant


## Food Service

Supervises food preparation facilities to ensure the preparation and serving of nutritionally balanced meals for clients, staff and others; ensures kitchen activities comply with licensing, sanitation and safety regulations; ensures quality of food. Participates in preparing menus. Selects and orders food and supplies. Recommends purchase of new equipment. Supervises kitchen staff in the safe preparation and serving of food.

Other sample job titles: Dietary Supervisor, Nutrition Site Manager, Caf,àöᄀ® Manager


## Food Service

## 365

Prepares, cooks and serves nutritionally balanced meals for clients and employees of organization, ensuring health and safety standards are met. Plans menus. Maintains inventory of stock and orders more as necessary. Prepares food (e.g., chops, peels, bakes); cooks using deep fryers, grills, ovens and stove tops; hand mixes small items; bakes breads and pastry; cuts meat; cooks foodstuffs in quantities according to menu and number of persons to be served; may wash dishes.

Other sample job titles: Chef, Food Services Coordinator, Kitchen Staff


Assists cooks in preparation and serving of foods, including washing and chopping vegetables. Receives and stores supplies and food. Performs a wide variety of cleaning duties including mopping floors, bussing and cleaning tables and kitchen equipment; loads/unloads dishwashers; washes large items by hand. May assist in serving food to clients, employees and others.

Other sample job titles: Assistant Cook, Kitchen Assistant

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 10th \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 9 | 22 | \$16,640 | \$19,240 | \$21,528 | \$24,731 | \$28,371 | \$22,085 |
| \# Eligible for Incentive/Bonus | 1 | 4 |  |  |  |  |  |  |
| Actual Bonus Paid | 1 | 4 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 9 | 22 | 16,670 | 19,340 | 21,528 | 24,731 | 28,371 | 22,103 |
|  |  |  |  |  | Annual Base Salary |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| Over \$15,000,000 | 5 | 11 |  |  | 23,754 |  |  | 24,682 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 7 | 19 | 16,640 | 17,680 | 21,216 | 24,648 | 28,995 | 21,856 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 8 | 17 | 17,472 | 20,644 | 23,566 | 25,740 | 29,107 | 23,182 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 8 | 15 | 18,533 | 21,216 | 23,608 | 26,499 | 29,220 | 23,736 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 5 | 8 |  |  | 18,637 |  |  | 20,187 |
| White | 7 | 12 | 18,522 | 21,060 | 23,587 | 26,036 | 28,371 | 23,530 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 5 | 11 |  |  | 23,566 |  |  | 22,687 |

Plans the short-term and long-term development of respective program area, encourages grant proposals that advance Foundation grantmaking goals. Maintains current, working knowledge in particular field(s), performs assessments of grant/loan proposals, develops funding recommendations, develops program and policy recommendations, monitors grants once awarded, and maintains community outreach.

Other sample job titles: Senior Program Officer, Vice President for Program

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Menual Cash Compensation <br> Median <br> (50\%) |
| :--- | :---: | :---: | :---: | :---: | :---: |
| 75th <br> \%ile | 90th <br> \%ile | Average |  |  |  |

Responsible for managing the gift/thrift shop consistent with the organization's goals and ensuring reasonable profits. In a gift shop, plans and purchases mix of merchandise that will sell profitably. In a thrift shop, evaluates sale patterns to determine customer preferences and locates more, similar items. Receives, checks and shelves inventory; maintains attractive displays of items; ensures the store is maintained in a clean, neat and attractive manner. Supervises retail clerks and volunteers who staff the shop; provides training and guidance to employees and volunteers to ensure high levels of customer service, promotion and sale of products. Maintains financial and other records. Monitors budgets. Promotes store throughout the community.

Other sample job titles: Bookstore Manager, Retail Manager

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Annual Cas Median (50\%) |  | 90th <br> \%ile | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 10 | 11 |  |  | \$37,253 |  |  | \$39,303 |
| \# Eligible for Incentive/Bonus | 4 | 4 |  |  |  |  |  |  |
| Actual Bonus Paid | 1 | 1 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 10 | 11 |  |  | 37,253 |  |  | 39,314 |
|  |  |  |  |  |  |  |  |  |
| By Geographic Location: |  |  | 37,253 |  |  |  |  |  |
| Allegheny County | 8 | 9 |  |  |  |  |  | 41,376 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Culture/Arts | 6 | 7 |  |  | 37,253 |  |  | 39,163 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from foundations or trusts | 5 | 5 |  |  | 33,446 |  |  | 36,508 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 5 | 6 |  |  | 37,253 |  |  | 42,890 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 8 | 8 |  |  | 33,696 |  |  | 37,989 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 10 | 11 |  |  | 37,253 |  |  | 39,303 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 9 | 10 |  |  | 37,253 |  |  | 39,926 |

Checks, shelves and prices stock. Maintains store in a neat, attractive manner. Provides service to customers, helping them locate needed items, operating cash register and credit card machine to take money and make change, wrapping and bagging merchandise.

Other sample job titles: Sales Associate, Store Assistant

|  | Number of <br> Organization | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Receives, sorts and stocks materials onto warehouse shelves. Maintains records of inventory. Maintains warehouse in a neat and clean manner. May drive panel, stake-bed or other small truck to pick up and deliver items.

Other sample job titles: Material Handler, Shipping Assistant, Warehouse Coordinator

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

## Government Affairs, Advocacy, Research

## 380

Director or Manager, Government Affairs
Directs government affairs and advocacy activities for the agency. Manages staff involved in advocating for government policies and laws supporting the agency's field(s) of interest. This includes research and analysis of proposed and current legislation, budgets, ballot initiatives and state programs. Directs agency's grassroots activities including building and participating in coalitions. Develops and maintains effective working relationships with state, local and/or federal elected officials and advocates on behalf of the agency's interests and goals.

Other sample job titles: Director of Advocacy and Public Policy, Legislative Director

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Anual Cash Compensation <br> Median <br> (50\%) |
| :--- | :---: | :---: | :---: | :---: | :---: |
| 75th <br> \%ile | 90th <br> \%ile | Average |  |  |  |

Responsible for managing the organization's research-related database system, reporting and analytics tools and software, document handling applications, and web applications. Facilitates collaboration between non-technical users and technical staff to define the strategy and imlementation of projects. Supervises data/research analysts and/or assistants in this area.

Other sample job titles: Research Analysis Manager, Research Information Manager

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 5 | 5 |  |  | \$65,998 |  |  | \$59,650 |
| \# Eligible for Incentive/Bonus | 2 | 2 |  |  |  |  |  |  |
| Actual Bonus Paid | 1 | 1 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 5 | 5 |  |  | 65,998 |  |  | 59,675 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 5 | 5 |  |  | 65,998 |  |  | 59,650 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 5 | 5 |  |  | 65,998 |  |  | 59,650 |

## Government Affairs, Advocacy, Research

## 393

Responsible for the design and administration of library services and policies. Plans, organizes and develops collections and resources, including books, multimedia, serials and archival materials. Provides reference advice and assistance to library users. Serves as a liaison to organization staff.

Other sample job titles: Chief Librarian, Library Director

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 10th \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | 75th <br> \%ile | 90th \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 7 | 32 | \$32,781 | \$35,168 | \$40,706 | \$45,869 | \$58,490 | \$41,978 |
| \# Eligible for Incentive/Bonus | 1 | 1 |  |  |  |  |  |  |
| Actual Bonus Paid |  |  |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 7 | 32 | 32,781 | 35,168 | 40,706 | 45,869 | 58,490 | 41,978 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 6 | 31 | 32,781 | 34,986 | 40,706 | 45,698 | 54,051 | 41,292 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Education and Child Care Services | 5 | 30 | 32,781 | 34,601 | 40,706 | 45,308 | 54,451 | 41,039 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 5 | 30 | 32,781 | 34,601 | 40,706 | 45,308 | 54,451 | 41,039 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Master's Degree | 6 | 31 | 32,881 | 35,714 | 40,706 | 45,926 | 59,010 | 42,429 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 7 | 26 | 31,826 | 35,532 | 40,706 | 46,613 | 60,087 | 42,121 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 6 | 30 | 32,781 | 35,532 | 40,706 | 45,755 | 59,530 | 42,040 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 6 | 15 | 30,869 | 33,280 | 36,400 | 43,160 | 53,410 | 39,257 |

Under general supervision, assists with library services and resources. Helps to manage collections, process and monitor serials, locate library material for patrons, check books in and out, re-shelve returned materials, and answer basic reference questions.

Other sample job titles: Library Associate, Library Resouces Specialist

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annal Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

## Human Resources

Directs human resources functions including employment, compensation, benefits, training, affirmative action/equal employment, employee relations and services in support of organization objectives. Advises management on labor and other legal issues relative to employment. Develops and implements organization-wide policies and programs that will contribute to its overall success. Typically reports to either the Executive Director/CEO or, in the case of larger organizations, to an executive-level Human Resources employee (see job \#030). The primary differences between the Director and Manager position (see job \#510) are that the Manager position may be the sole human resources practitioner in a small organization, may supervise just one or two staff members, and may have responsibility for implementing the human resources program but be less involved in the design of human resources strategy.

Other sample job titles: Corporate Officer for Human Resources, Director of Personnel

|  | Number of Organizations | Number of Employees | 10th \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 20 | 20 | \$71,864 | \$74,303 | \$81,006 | \$96,335 | \$103,994 | \$85,207 |
| \# Eligible for Incentive/Bonus | 10 | 10 |  |  |  |  |  |  |
| Actual Bonus Paid | 5 | 5 |  |  | 2,362 |  |  | 2,111 |
| Total Cash Compensation (Base + Bonus) | 20 | 20 | 72,246 | 74,810 | 81,902 | 96,382 | 103,994 | 85,734 |
|  |  |  |  |  | Annual | e Salary |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$5,000,001-\$15,000,000 | 7 | 7 |  |  | 79,997 |  |  | 82,998 |
| Over \$15,000,000 | 11 | 11 |  |  | 85,010 |  |  | 88,081 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 17 | 17 | 72,155 | 74,308 | 81,557 | 94,255 | 107,794 | 85,824 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 8 | 8 |  |  | 79,654 |  |  | 85,085 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 11 | 11 |  |  | 81,557 |  |  | 87,668 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 51-150 | 12 | 12 | 71,947 | 73,097 | 76,784 | 87,493 | 99,101 | 80,606 |
| More than 150 | 6 | 6 |  |  | 98,478 |  |  | 95,885 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 11 | 11 |  |  | 87,329 |  |  | 88,142 |
| Master's Degree | 6 | 6 |  |  | 78,136 |  |  | 80,878 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 17 | 17 | 70,795 | 73,507 | 80,454 | 98,478 | 107,794 | 85,781 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 16 | 16 | 72,113 | 74,303 | 83,284 | 98,493 | 109,639 | 87,118 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 5 | 5 |  |  | 81,557 |  |  | 92,286 |
| 11-20 Years | 7 | 7 |  |  | 80,454 |  |  | 83,455 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |

Manages several functions in the human resources department such as employment, compensation, benefits, training, and employee relations. Advises managers and staff on employment laws, policies and practices. Ensures organization practices are in compliance with laws. Participates in the development and implementation of new policies and practices. May manage hourly positions, or is the sole human resources practitioner in a smaller organization. The primary differences between the Director (see job \#505) and Manager position are that the Manager position may be the sole human resources practitioner in a small organization, may supervise just one or two staff members, and may have responsibility for implementing the human resources program but be less involved in the design of human resources strategy.

Other sample job titles: Employee Relations Manager, Manager of Employment Services

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 21 | 24 | \$49,723 | \$52,161 | \$56,753 | \$64,152 | \$66,165 | \$57,582 |
| \# Eligible for Incentive/Bonus | 12 | 15 |  |  |  |  |  |  |
| Actual Bonus Paid | 8 | 10 |  |  | 1,261 |  |  | 2,346 |
| Total Cash Compensation (Base + Bonus) | 21 | 24 | 50,149 | 52,541 | 57,364 | 64,449 | 68,101 | 58,560 |
|  |  |  |  |  | Annual | se Salary |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$2,000,001-\$5,000,000 | 6 | 6 |  |  | 52,426 |  |  | 52,568 |
| \$5,000,001-\$15,000,000 | 5 | 5 |  |  | 54,995 |  |  | 56,576 |
| Over \$15,000,000 | 9 | 12 | 50,405 | 53,872 | 61,776 | 65,354 | 66,165 | 60,098 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 17 | 19 | 49,525 | 52,062 | 56,243 | 63,544 | 66,165 | 57,306 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 11 | 14 | 49,723 | 50,342 | 54,663 | 63,778 | 66,165 | 56,915 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 8 | 11 |  |  | 61,006 |  |  | 58,516 |
| Program services fee | 7 | 7 |  |  | 60,008 |  |  | 60,157 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 51-150 | 9 | 9 |  |  | 54,995 |  |  | 56,084 |
| More than 150 | 9 | 12 | 49,737 | 52,614 | 59,759 | 64,449 | 66,165 | 58,814 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 18 | 20 | 49,951 | 52,161 | 56,753 | 64,152 | 66,165 | 57,839 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 18 | 21 | 49,604 | 52,260 | 56,243 | 63,950 | 66,061 | 57,272 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 16 | 19 | 49,525 | 52,062 | 57,262 | 64,480 | 66,165 | 58,039 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 10 | 10 |  |  | 55,619 |  |  | 57,275 |
| 6-10 Years | 5 | 5 |  |  | 52,458 |  |  | 55,665 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |

## Human Resources

Under limited supervision by a senior Human Resources staff member, is responsible for several functions in the Human Resources department such as employment, compensation, benefits, training, and employee relations. Advises managers and staff on employment laws, policies and practices. Ensures organization practices are in compliance with laws. Participates in the development and implementation of new policies and practices. This position do not generally have a supervisory role over other department employees.

Other sample job titles: Human Resources Business Partner


Under general supervision, develops and administers organization, Äôs employee benefits program, including health insurance and retirement plans. Assists in developing an overall benefits philosophy for the organization. Researches, designs and evaluates benefits options. Serve as liaison between organization and various benefits vendors. Manages employee enrollment process.

Other sample job titles: Benefits Coordinator, Benefits Specialist, Human Resources Benefits Administrator

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Anual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| 90th <br> \%ile | Average |  |  |  |  |  |

Performs a wide variety of professional level human resources functions including recruiting, interviewing and hiring staff; administering benefits and/ or compensation programs; resolving employee relations issues; counseling staff and advising managers and supervisors; conducting exit interviews; interpreting human resources policies and laws.

Other sample job titles: Benefits Analyst, Human Resources Recruiter, Workers Comp Specialist


Performs a variety of skilled administrative and clerical duties directly related to human resources activities. These include maintaining employee databases and files; processing status changes; assisting employees to sign up/apply for benefits; screening resumes/application forms; scheduling interviews for others; checking references; compiling data and preparing routine and special reports; providing information to employees on policies and procedures; participating in employee activities; etc. May provide secretarial support to human resources managers and staff.

Other sample job titles: Employee Benefits Coordinator, Human Resources Generalist

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | $\begin{gathered} \text { Median } \\ (50 \%) \end{gathered}$ | $\begin{aligned} & \text { 75th } \\ & \% \text { \%ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 23 | 29 | \$24,960 | \$28,829 | \$32,074 | \$36,900 | \$40,102 | \$32,436 |
| \# Eligible for Incentive/Bonus | 15 | 20 |  |  |  |  |  |  |
| Actual Bonus Paid | 7 | 9 |  |  | 800 |  |  | 838 |
| Total Cash Compensation (Base + Bonus) | 23 | 29 | 24,960 | 29,255 | 32,562 | 36,993 | 40,102 | 32,696 |
|  |  |  |  |  | Annual | e Salary |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$5,000,001-\$15,000,000 | 7 | 8 |  |  | 31,949 |  |  | 33,584 |
| Over \$15,000,000 | 11 | 15 | 25,493 | 29,578 | 32,282 | 33,862 | 37,968 | 31,974 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 19 | 21 | 27,248 | 31,117 | 33,280 | 37,367 | 40,402 | 34,099 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 13 | 18 | 22,880 | 27,435 | 31,814 | 33,280 | 40,520 | 31,437 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 13 | 16 | 22,880 | 26,146 | 32,178 | 34,840 | 41,619 | 31,838 |
| Program services fee | 5 | 7 |  |  | 31,866 |  |  | 33,470 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 51-150 | 11 | 13 | 22,880 | 31,117 | 33,280 | 38,210 | 42,761 | 33,858 |
| More than 150 | 10 | 14 | 25,491 | 27,820 | 31,814 | 33,426 | 36,327 | 31,102 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 9 | 10 |  |  | 33,821 |  |  | 34,347 |
| Bachelor's Degree | 6 | 8 |  |  | 31,845 |  |  | 31,892 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 20 | 26 | 24,336 | 27,820 | 31,845 | 36,723 | 39,316 | 31,959 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 17 | 22 | 23,504 | 26,655 | 31,481 | 33,800 | 39,260 | 31,283 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 8 | 9 |  |  | 31,200 |  |  | 31,297 |

## Information Technology

555
Director, Information Technology/Services
Determines organization needs for information management and manages the development and implementation systems and programs to meet those needs in a cost-effective, timely manner. Manages information technology functions including systems applications and development, database administration, financial systems, desktop support, web site development and maintenance, intra- and inter-networks, and internal telecommunications. Advises on purchase of new computer hardware and software. May report to the Executive Director/CEO, the CFO, or in the case of larger organizations, to an executive-level IT employee (see job \#035).

Other sample job titles: MIS Director, Chief Technology Officer

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Anual Cash Compensation <br> Median <br> (50\%) |
| :--- | :---: | :---: | :---: | :---: | :---: |
| 75th <br> \%ile | 90th <br> \%ile | Average |  |  |  |

Provides day-to-day management of information technology functions including computer operations, applications and systems programming and networks. Analyzes the needs of departments and plans, organizes and implements new and/or modified systems to handle those needs; determines costs and budgets for information technology projects and controls costs to approved budgets; identifies training needs among staff and develops/ implements training programs to enhance computer skills throughout the organization.

Other sample job titles: Senior Technology Consultant, Systems Administrator


Responsible for the organization's IT operations with respect to computer operating systems and related software. Recommends, implements and maintains systems. Performs tests, troubleshoots and resolves software and networking problems. Performs and monitors systems backups. Works under limited direction, regularly exercising independent judgment.

Other sample job titles: Business Systems Manager, IT Systems Manager, Systems Engineer


Develops and maintains computerized databases including base definition, structure, documentation, operations and security. Sets up master files and ensures accuracy and completeness of all data; participates in exchanges of data (e.g. the "Big List"). Protects integrity of data using proper security controls.

Other sample job titles: Data Services Manager, Database Programmer, MIS Coordinator

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) |
| :--- | :---: | :---: | :---: | :---: | :---: |
| 75th <br> \%ile | 90th <br> \%ile | Average |  |  |  |

## Information Technology <br> 570

Network Technician
Installs, modifies, tests and maintains the organization's data communication network equipment; Responds to network problems, troubleshoots and performs repairs in a timely manner; maintains associated records detailing downtime, changes, updates and related information.

Other sample job titles: Network Engineer, Systems Analyst, Technology Coordinator

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Anual Cash Compensation <br> Median <br> (50\%) |
| :--- | :---: | :---: | :---: | :---: | :---: |
| 75th <br> \%ile | 90th <br> \%ile | Average |  |  |  |

## Personal Computer Technician

Installs, modifies, and maintains the organization's personal computers and related systems. Installs, upgrades and backs-up software and hardware applications. Troubleshoots software and hardware failures and resolves as appropriate; trains users in resolving routine problems, using new software and providing advice and guidance as needed.

Other sample job titles: PC Support Specialist, Systems Specialist

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 10th <br> \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 5 | 7 |  |  | \$40,810 |  |  | \$40,281 |
| \# Eligible for Incentive/Bonus | 4 | 6 |  |  |  |  |  |  |
| Actual Bonus Paid | 1 | 1 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 5 | 7 |  |  | 40,810 |  |  | 40,299 |

Supports staff in use of organization, Äôs technology systems. Responds to helpdesk questions and resolves problems. Develops training materials, performs one-on-one and/or group training. Creates documentation for users. May perform routine software updates.

Other sample job titles: IT Support Technician, PC Support Specialist, Technology Coordinator


Enters data from source documents into computer databases; verifies information and makes changes where necessary; may run routine reports and perform related clerical duties.

Other sample job titles: Computer Operator, Data Entry Clerk, Data Processor

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Menual Cash Compensation <br> Median <br> (50\%) |
| :--- | :---: | :---: | :---: | :---: | :---: |
| 75th <br> \%ile | 90th <br> \%ile | Average |  |  |  |

Organizes, mobilizes and informs organization's target population. May recruit and train volunteers to assist within the realm of the organization's mission statement. Creates campaigns and makes presentations to community, business and media leaders.

Other sample job titles: Community Educator, Community Liaison, Outreach Worker

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | nual Cash Median (50\%) | mpens 75th \%ile | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 5 | 5 |  |  | \$39,582 |  |  | \$40,722 |
| \# Eligible for Incentive/Bonus | 3 | 3 |  |  |  |  |  |  |
| Actual Bonus Paid | 2 | 2 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 5 | 5 |  |  | 40,482 |  |  | 41,152 |
|  |  |  |  |  | Annual Base Salary |  |  |  |
| By Number of Years in Position: Up to 5 Years | 5 | 5 |  |  | 39,582 |  |  | 40,722 |

Manages the construction and maintenance of facilities, grounds and equipment. Plans, budgets and schedules facility modifications. Ensures compliance with government health and safety standards. Reviews/analyzes proposals for capital projects and advises senior management on acceptance. Manages capital projects to ensure compliance with budgets and contracts. Manages service contracts. Supervises maintenance and technical staff. May have responsibility for maintenance of organization's vehicles.

Other sample job titles: Chief of Maintenance \& Security, Director of Physical Plant

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annal Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Manages and coordinates the organization's housekeeping operations to ensure facilities are maintained in a clean, safe manner. Ensures custodial and maintenance activities comply with health, fire and other safety regulations. Tours facilities to identify custodial needs. Emphasizes preventive maintenance. Ensures adequate stock of cleaning tools and supplies. Coordinates cleaning and maintenance activities with departments and responds quickly to emergency problems. Supervises and trains staff.

Other sample job titles: Assistant Facilities Manager, Building Supervisor, Maintenance Foreman

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | 25th Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 31 | 38 | \$38,911 | \$41,075 | \$45,760 | \$50,097 | \$65,112 | \$47,375 |
| \# Eligible for Incentive/Bonus | 15 | 16 |  |  |  |  |  |  |
| Actual Bonus Paid | 6 | 7 |  |  | 1,022 |  |  | 922 |
| Total Cash Compensation (Base + Bonus) | 31 | 38 | 38,911 | 41,187 | 45,760 | 50,397 | 65,239 | 47,545 |
|  |  |  |  |  | Annual Base Salary |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$2,000,001-\$5,000,000 | 12 | 12 | 36,305 | 39,042 | 45,511 | 50,429 | 65,643 | 46,861 |
| \$5,000,001-\$15,000,000 | 8 | 9 |  |  | 45,885 |  |  | 48,145 |
| Over \$15,000,000 | 9 | 15 | 39,316 | 40,934 | 46,758 | 54,517 | 60,566 | 47,933 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 25 | 31 | 39,208 | 41,600 | 46,010 | 50,814 | 65,170 | 48,195 |
| Outside of Allegheny County | 6 | 7 |  |  | 42,702 |  |  | 43,745 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 13 | 15 | 39,778 | 42,162 | 46,010 | 54,517 | 60,324 | 48,059 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 6 | 6 |  |  | 45,126 |  |  | 43,992 |
| Contributions from foundations or trusts | 5 | 6 |  |  | 58,001 |  |  | 56,576 |
| Government | 12 | 17 | 37,648 | 40,082 | 42,702 | 48,558 | 58,731 | 45,504 |
| Program services fee | 6 | 7 |  |  | 45,635 |  |  | 46,681 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 6 | 6 |  |  | 43,493 |  |  | 46,859 |
| 21-50 | 6 | 6 |  |  | 46,426 |  |  | 49,643 |
| 51-150 | 12 | 14 | 37,409 | 41,304 | 47,414 | 56,607 | 65,448 | 48,956 |
| More than 150 | 7 | 12 | 38,711 | 40,373 | 42,432 | 48,069 | 54,236 | 44,656 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 17 | 19 | 38,106 | 40,186 | 45,594 | 48,818 | 54,517 | 45,657 |
| Associate's Degree | 5 | 8 |  |  | 41,569 |  |  | 43,392 |
| Bachelor's Degree | 5 | 5 |  |  | 49,130 |  |  | 54,621 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 29 | 34 | 38,553 | 41,075 | 45,760 | 50,097 | 61,121 | 47,149 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 26 | 31 | 38,285 | 40,186 | 45,178 | 49,130 | 63,053 | 46,275 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 12 | 12 | 36,305 | 39,260 | 43,389 | 49,052 | 60,894 | 44,829 |
| 6-10 Years | 6 | 7 |  |  | 53,581 |  |  | 50,880 |
| 11-20 Years | 9 | 12 | 40,423 | 42,859 | 46,613 | 50,575 | 62,502 | 48,189 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 1 to 3 | 9 | 9 |  |  | 45,178 |  |  | 45,277 |
| 4 to 8 | 6 | 6 |  |  | 46,384 |  |  | 49,972 |

Performs a wide variety of semi-skilled maintenance duties related to the organization's residential, program, and office facilities. Duties include: routine maintenance of office equipment, painting of facilities, routine plumbing (e.g. repair/replace leaking faucets, unplug blockages), light construction (e.g. shelves, door repair, replacing ceiling tiles), routine electrical (e.g. replace light switches and electric outlets, troubleshooting/ repairing fuse outages), preventive maintenance (e.g. clean furnace and air conditioning screens, oil motors and moving parts) and similar activities.

Other sample job titles: Maintenance Mechanic, Structural Trades Worker

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 38 | 98 | \$23,920 | \$26,484 | \$31,200 | \$37,461 | \$45,219 | \$32,702 |
| \# Eligible for Incentive/Bonus | 16 | 43 |  |  |  |  |  |  |
| Actual Bonus Paid | 10 | 25 | 100 | 100 | 322 | 722 | 1,142 | 471 |
| Total Cash Compensation (Base + Bonus) | 38 | 98 | 23,920 | 26,484 | 31,250 | 37,640 | 45,219 | 32,823 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 7 | 8 |  |  | 31,200 |  |  | 34,154 |
| \$2,000,001-\$5,000,000 | 6 | 12 | 22,058 | 28,928 | 32,511 | 35,843 | 52,358 | 33,726 |
| \$5,000,001-\$15,000,000 | 11 | 27 | 24,511 | 28,080 | 32,885 | 37,814 | 40,789 | 33,212 |
| Over \$15,000,000 | 14 | 51 | 23,920 | 25,293 | 28,891 | 37,523 | 45,219 | 31,964 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 31 | 74 | 23,920 | 27,144 | 32,240 | 37,861 | 45,219 | 33,447 |
| Outside of Allegheny County | 7 | 24 | 23,785 | 25,043 | 27,383 | 33,717 | 44,138 | 30,407 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Culture/Arts | 5 | 15 | 26,208 | 29,120 | 32,573 | 37,440 | 40,194 | 32,684 |
| Social Support | 16 | 39 | 24,960 | 26,874 | 31,970 | 36,982 | 47,632 | 33,406 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 5 | 12 | 22,058 | 28,585 | 33,863 | 37,643 | 45,523 | 33,433 |
| Government | 15 | 45 | 23,920 | 25,293 | 28,080 | 37,482 | 47,382 | 31,511 |
| Program services fee | 10 | 23 | 23,687 | 27,726 | 32,781 | 39,270 | 45,219 | 34,417 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 8 | 11 |  |  | 31,970 |  |  | 34,078 |
| 51-150 | 15 | 26 | 22,714 | 30,306 | 33,675 | 38,938 | 49,904 | 35,172 |
| More than 150 | 11 | 47 | 23,920 | 25,293 | 27,726 | 33,862 | 44,624 | 30,570 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 28 | 63 | 23,404 | 25,709 | 29,120 | 34,944 | 41,887 | 31,325 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 36 | 88 | 24,239 | 26,916 | 31,200 | 36,977 | 44,541 | 32,463 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 11 | 21 | 24,960 | 27,040 | 31,200 | 34,320 | 39,287 | 31,227 |
| White | 27 | 65 | 23,778 | 25,387 | 30,597 | 37,326 | 47,382 | 32,468 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 25 | 47 | 23,512 | 25,480 | 29,120 | 33,093 | 46,783 | 31,430 |
| 6-10 Years | 10 | 14 | 24,066 | 26,988 | 30,015 | 37,435 | 49,036 | 32,724 |
| 11-20 Years | 7 | 9 |  |  | 34,278 |  |  | 35,896 |

## Maintenance, Grounds \& Purchasing

Maintains planted areas or gardens in an attractive, neat manner. Selects and plants appropriate annuals and perennials, shrubs and trees. Tends gardens and grounds with an emphasis on land conservation and care of plant life. Weeds, prunes, trims trees, maintains sprinkler system; controls pests. May maintain parking lots, driveways and other areas.

Other sample job titles: Field Technician, Groundskeeper, Landscaper

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Cleans facilities and work areas including furnishings, bathrooms, fixtures, walls and floors to ensure they meet health and safety standards and present an attractive appearance. Uses maintenance supplies; removes waste material; maintains inventory of tools and supplies. May perform routine repair of equipment and facilities and load/unload deliveries.

Other sample job titles: Facilities Assistant, Housekeeper, Utility Worker

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 32 | 116 | \$20,274 | \$21,320 | \$24,097 | \$28,309 | \$30,728 | \$24,682 |
| \# Eligible for Incentive/Bonus | 12 | 18 |  |  |  |  |  |  |
| Actual Bonus Paid | 3 | 5 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 32 | 116 | 20,274 | 21,320 | 24,097 | 28,309 | 30,742 | 24,692 |
|  |  |  |  |  | Annual Base Salary |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 6 | 9 |  |  | 26,270 |  |  | 26,067 |
| \$2,000,001-\$5,000,000 | 10 | 34 | 16,640 | 18,481 | 24,212 | 26,645 | 30,077 | 23,608 |
| \$5,000,001-\$15,000,000 | 8 | 45 | 21,195 | 22,090 | 24,440 | 28,309 | 30,742 | 25,592 |
| Over \$15,000,000 | 7 | 27 | 20,488 | 20,779 | 21,403 | 28,704 | 30,560 | 24,294 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 27 | 91 | 19,261 | 21,736 | 25,397 | 28,309 | 30,738 | 25,220 |
| Outside of Allegheny County | 5 | 25 | 20,488 | 20,634 | 21,403 | 23,005 | 30,967 | 22,726 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 11 | 38 | 22,868 | 24,030 | 26,687 | 28,309 | 30,742 | 26,737 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from foundations or trusts | 6 | 24 | 20,270 | 21,320 | 23,660 | 24,440 | 29,640 | 23,667 |
| Government | 14 | 37 | 21,216 | 24,960 | 28,309 | 28,715 | 31,200 | 27,060 |
| Program services fee | 6 | 32 | 20,488 | 21,008 | 22,142 | 26,323 | 29,802 | 23,858 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 8 | 12 | 20,800 | 20,800 | 26,260 | 30,940 | 33,170 | 26,106 |
| 21-50 | 6 | 22 | 22,137 | 23,795 | 25,158 | 27,482 | 31,841 | 26,193 |
| 51-150 | 11 | 58 | 16,640 | 21,320 | 24,440 | 28,309 | 30,218 | 24,598 |
| More than 150 | 6 | 23 | 20,488 | 20,779 | 21,403 | 22,880 | 29,062 | 22,985 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 27 | 97 | 20,721 | 21,403 | 24,440 | 28,309 | 30,742 | 25,292 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 26 | 71 | 16,890 | 21,320 | 24,440 | 28,725 | 31,108 | 24,910 |
| Female | 14 | 44 | 20,488 | 21,320 | 23,067 | 26,759 | 28,559 | 24,249 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 16 | 33 | 21,008 | 21,726 | 23,920 | 26,791 | 30,784 | 24,554 |
| White | 20 | 74 | 17,597 | 20,800 | 24,024 | 28,309 | 30,732 | 24,432 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 20 | 67 | 16,840 | 20,779 | 23,400 | 26,291 | 28,820 | 23,433 |
| 6-10 Years | 9 | 19 | 21,403 | 21,424 | 26,333 | 28,309 | 32,136 | 26,048 |
| 11-20 Years | 11 | 15 | 21,245 | 22,880 | 28,309 | 32,115 | 35,963 | 27,814 |

## Maintenance, Grounds \& Purchasing

680
Driver
Operates vehicles such as cars, vans and pickup trucks to transport clients, materials, merchandise and equipment to assigned destinations. Loads/ unloads vehicles as necessary. Cleans, services and maintains vehicles and performs minor repairs. May assist clients unable to enter or exit vehicle independently. A valid Pennsylvania driver's license is required.

Other sample job titles: Courier, Van Driver

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \% \text { oile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 16 | 123 | \$21,403 | \$22,443 | \$24,960 | \$27,040 | \$40,560 | \$26,892 |
| \# Eligible for Incentive/Bonus | 9 | 23 |  |  |  |  |  |  |
| Actual Bonus Paid | 5 | 10 |  |  | 281 |  |  | 679 |
| Total Cash Compensation (Base + Bonus) | 16 | 123 | 21,403 | 22,443 | 24,960 | 27,040 | 40,560 | 26,947 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Annual Expenses:Over $\$ 15,000,000$ |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 13 | 46 | 22,183 | 24,960 | 29,786 | 40,560 | 40,560 | 32,178 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 6 | 19 | 20,800 | 22,880 | 24,960 | 30,160 | 36,171 | 27,235 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 9 | 72 | 24,960 | 24,960 | 24,960 | 24,960 | 30,888 | 26,339 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 150 | 6 | 49 | 20,800 | 21,403 | 21,403 | 26,437 | 29,411 | 24,312 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 13 | 116 | 21,403 | 21,434 | 24,960 | 26,245 | 40,560 | 26,731 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 14 | 102 | 21,403 | 21,403 | 24,960 | 26,458 | 40,560 | 26,872 |
| Female | 10 | 20 | 20,860 | 23,774 | 24,960 | 29,120 | 37,313 | 26,882 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 7 | 28 | 20,798 | 21,403 | 24,960 | 30,680 | 40,560 | 27,567 |
| White | 15 | 93 | 21,403 | 23,379 | 24,960 | 26,052 | 40,560 | 26,640 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 12 | 73 | 21,403 | 24,960 | 24,960 | 24,960 | 28,288 | 25,157 |
| 6-10 Years | 5 | 19 | 20,779 | 21,403 | 21,403 | 24,960 | 32,032 | 23,856 |

Patrols organization premises to control access to those having legitimate business with the organization. Investigates unusual or suspicious situations. Maintains visitor and other records. Enforces organization policies and procedures during and after normal working hours. Escorts staff and clients to vehicles after hours. Assists in emergencies. May operate fire equipment and radios. May administer CPR and first aid. May act as reception and provide identification cards.

Other sample job titles: Client Safety Assistant, Safety Monitor


Provides direction and supervision of the day-to-day activities of the clinic's medical programs; manages, implements and monitors the quality assurance programs; develops and implements programs to retain volunteers and clinical staff; implements credentialing, re-credentialing and inservice training programs; assists in long- and short-term planning.

Other sample job titles: Clinic Administrator, Director of Clinical Services

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 5 | 5 |  |  | \$65,000 |  |  | \$71,173 |
| \# Eligible for Incentive/Bonus | 2 | 2 |  |  |  |  |  |  |
| Actual Bonus Paid | 2 | 2 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 5 | 5 |  |  | 65,000 |  |  | 71,353 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 5 | 5 |  |  | 65,000 |  |  | 71,173 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 5 | 5 |  |  | 65,000 |  |  | 71,173 |

Assesses patient's condition; plans and provides professional nursing care to clinic patients; performs medical examinations; evaluates and documents progress; provides health care instruction to patients; may dispense and administer medications; may provide leadership within area of expertise and/or direct supervision to para-professionals and support staff. Position requires a current Pennsylvania Registered Nurse's license.

Other sample job titles: Acute Care Nurse, Charge Nurse, Health Center Nurse

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | Median (50\%) | 75th <br> \%ile | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 17 | 141 | \$52,000 | \$54,080 | \$59,030 | \$64,262 | \$69,347 | \$59,623 |
| \# Eligible for Incentive/Bonus | 6 | 12 |  |  |  |  |  |  |
| Actual Bonus Paid | 3 | 5 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 17 | 141 | 52,000 | 54,080 | 59,030 | 64,262 | 69,347 | 59,637 |
|  |  |  |  |  | Annual | Salary |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$5,000,001-\$15,000,000 | 6 | 11 |  |  | 54,995 |  |  | 59,834 |
| Over \$15,000,000 | 8 | 121 | 52,000 | 54,320 | 60,216 | 64,657 | 69,347 | 59,919 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 14 | 122 | 52,000 | 54,834 | 60,736 | 64,730 | 69,347 | 60,837 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 7 | 11 |  |  | 54,080 |  |  | 55,229 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 10 | 27 | 51,617 | 52,000 | 58,136 | 64,917 | 74,323 | 60,261 |
| Program services fee | 5 | 112 | 52,000 | 54,080 | 59,467 | 63,986 | 69,347 | 59,403 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 51-150 | 6 | 92 | 54,080 | 57,304 | 61,100 | 64,958 | 69,347 | 61,854 |
| More than 150 | 7 | 37 | 43,489 | 52,000 | 53,310 | 61,059 | 65,645 | 55,293 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| RN/NP | 17 | 133 | 52,000 | 54,080 | 59,030 | 64,334 | 69,347 | 59,667 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 16 | 135 | 52,000 | 54,080 | 59,904 | 64,334 | 69,347 | 59,702 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 5 | 12 | 52,000 | 52,000 | 52,749 | 55,390 | 59,606 | 53,877 |
| White | 13 | 125 | 52,000 | 54,320 | 60,216 | 64,657 | 69,347 | 60,004 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 13 | 105 | 52,000 | 53,404 | 59,030 | 62,566 | 69,347 | 58,615 |

Provides primary care to clinic patients including taking histories; performing physical examinations; conducting laboratory tests; diagnosing and determining/providing appropriate treatment for common illnesses and injuries. Prescribes medications with furnishing license. Performs duties independently within the scope and limitations of licensure. Position requires a master's degree in nursing and advanced education in the primary care of patients.

Other sample job titles: Certified Nurse Midwife, Clinician

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Interviews patients and documents patient histories; assists physicians in examinations; provides treatment in accordance with physician's instructions; administers medications; draws blood; provides health care instruction to patients. Requires licensure by the State of Pennsylvania as a Licensed Vocational Nurse or a Licensed Practical Nurse.

Other sample job titles: Licensed Practical Nurse

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 20th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Meets with patient to take history, check and record vital signs; ensures physician or nurse has needed supplies, instruments and equipment; sterilizes/cleans equipment; prepares/sets-up treatment rooms; ensures treatment rooms are maintained in a clean and orderly manner; assists physicians and nurses in providing treatment. Requires technical school certification as a medical assistant or equivalent working experience.

Other sample job titles: Certified Nursing Assistant, Health Center Assistant, Nurse Tech


Develops curricula and conducts training programs in response to the health care needs of the general community in such topics as substance abuse, HIVIAIDS, violence prevention, and pregnancy/family planning; leads discussions and group activities; arranges schedules and space; develops or orders educational materials; identifies community needs and participates in development of new education programs; may supervise volunteers or others. Typically, this position requires a degree (or equivalent) in health education, psychology, social work, education or a related field.

Other sample job titles: Childbirth Educator, Community Trainer, Seminar Leader


Interviews and assists patients in making claims for payments for medical services; works with insurance carrier and government agencies to determine available benefits; prepares and submits documents for reimbursement; bills patients and follows up to collect on delinquent accounts; works with patient to determine payment schedules.

Other sample job titles: Benefit Coordinator, Patient Account Processor

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \% \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 5 | 32 | \$24,492 | \$25,376 | \$27,373 | \$33,337 | \$39,581 | \$29,728 |
| \# Eligible for Incentive/Bonus | 1 | 2 |  |  |  |  |  |  |
| Actual Bonus Paid | 1 | 1 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 5 | 32 | 24,492 | 25,376 | 27,373 | 33,337 | 39,581 | 29,736 |

## Medical Records Clerk

Maintains accurate and complete medical records files on patients; sets up files in accordance with standard procedures; files all documents relating to a client; pulls and prepares files for daily clinic sessions; responds to requests for medical records in accordance with clinic protocols/procedures.

Other sample job titles: Records Specialist

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 10th \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) |  | 90th \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 5 | 7 |  |  | \$33,467 |  |  | \$36,233 |
| \# Eligible for Incentive/Bonus | 1 | 1 |  |  |  |  |  |  |
| Actual Bonus Paid | 1 | 1 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 5 | 7 |  |  | 33,467 |  |  | 36,534 |

Processes patient-related billing; processes and submits billings for reimbursement from Medi-Cal, CPSP, EAPC, CVRs for family planning, PublicPrivate partnership and other sources; verifies patient charts for accuracy and completeness, signatures and assembly in accordance with reimbursing agency requirements; routes charts for follow-up; performs data entry; prepares statistical and other reports related to billings. The position typically requires prior experience in Medi-Cal billings.

Other sample job titles: Accounts Representative, Insurance Coordinator, Reimbursement Manager


Receives and registers patients; makes/cancels appointments; provides referrals to other departments or services; helps walk-in patients obtain appropriate appointments or services; facilitates patient flow; assists patients to complete required documents. (Report receptionists working outside of medical services programs in the Receptionist job in the Administrative Positions section, job \#090.)

Other sample job titles: Customer Service Representative, Registrar, Scheduler


Under the direction of a physician, works with clients to overcome disabilities through therapeutic exercise, massage and other methods.
Responsibilities include reviewing and evaluating patients' conditions and medical records, performing tests or measurements, developing programs for treatment plans, helping patients attain maximum muscle strength and motor skills as well as accepting and adjusting to the limiting effects of their disabilities.

Other sample job titles: Aquatic Physical Therapist, Pediatric Physical Therapist

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 5 | 37 | \$56,796 | \$62,775 | \$75,566 | \$79,040 | \$80,858 | \$70,951 |
| \# Eligible for Incentive/Bonus | 2 | 4 |  |  |  |  |  |  |
| Actual Bonus Paid | 1 | 1 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 5 | 37 | 56,796 | 62,775 | 75,566 | 79,040 | 80,858 | 70,973 |

## Occupational Therapist

Under the direction of a physician, works with mentally, emotionally and physically disabled clients to gain self-sufficiency. Designs programs that include educational, vocational and rehabilitative activities. Helps clients re-learn daily living routines, designs special equipment to help clients perform tasks, directs activities that help clients perform tasks.

Other sample job titles: Lead Occupational Therapist, Pediatric Occupational Therapist

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Helps children and adults with language and hearing disorders develop the communication skills needed for self expression, social interaction, academic success, and employment. Diagnoses and treats such disorders as stuttering, delayed or impaired language, and voice and speaking problems. Observes and tests speech, language, hearing, and perception.

Other sample job titles: Pediatric Speech Pathologist, Speech Therapist


## Program Director/Administrator, Other

Provides overall management and direction to one or more large programs including management of staff, developing/controlling the budget, developing/ implementing policies and procedures, participating in obtaining funds/grants, coordinating/integrating program with others in the organization. Typically, this position reports to the Executive Director/Chief Executive Officer, is a member of the senior executive team and directly or indirectly manages a minimum of ten staff. Report smaller programs in job \#810 below.

Other sample job titles: Director of Consulting, Environmental Programs Director, Training Director, Youth Services Director

|  | Number of Organizations | Number of Employees | 10th <br> \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 32 | 57 | \$61,755 | \$69,161 | \$78,998 | \$91,488 | \$114,205 | \$83,778 |
| \# Eligible for Incentive/Bonus | 13 | 17 |  |  |  |  |  |  |
| Actual Bonus Paid | 11 | 13 | 900 | 1,515 | 3,200 | 12,000 | 34,800 | 8,302 |
| Total Cash Compensation (Base + Bonus) | 32 | 57 | 62,005 | 69,161 | 79,040 | 99,454 | 118,568 | 85,671 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$250,001-\$750,000 | 6 | 10 |  |  | 69,992 |  |  | 70,163 |
| \$750,001-\$2,000,000 | 9 | 9 |  |  | 69,681 |  |  | 72,243 |
| \$2,000,001-\$5,000,000 | 8 | 15 | 61,714 | 76,482 | 80,080 | 90,000 | 123,360 | 84,335 |
| \$5,000,001-\$15,000,000 | 5 | 16 | 64,667 | 80,797 | 107,601 | 108,857 | 129,391 | 98,170 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 29 | 53 | 61,880 | 69,161 | 80,080 | 99,487 | 115,602 | 84,943 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Economic/Neighborhood Development | 6 | 18 | 62,005 | 70,414 | 90,000 | 107,708 | 122,537 | 90,082 |
| Social Support | 7 | 10 |  |  | 70,013 |  |  | 74,797 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from foundations or trusts | 11 | 16 | 58,954 | 62,005 | 73,237 | 78,957 | 91,930 | 72,903 |
| Government | 12 | 25 | 64,493 | 70,294 | 84,989 | 107,708 | 114,449 | 87,154 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 1-5 | 5 | 7 |  |  | 69,992 |  |  | 74,292 |
| 6-20 | 10 | 12 | 57,579 | 67,376 | 73,601 | 84,739 | 124,184 | 80,290 |
| 21-50 | 5 | 11 |  |  | 76,835 |  |  | 77,941 |
| 51-150 | 10 | 23 | 61,765 | 69,681 | 87,901 | 107,708 | 120,308 | 90,592 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 23 | 37 | 61,606 | 68,318 | 77,272 | 89,576 | 122,778 | 83,117 |
| Master's Degree | 5 | 8 |  |  | 74,152 |  |  | 77,366 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 17 | 19 | 60,112 | 66,664 | 76,482 | 105,997 | 122,262 | 82,736 |
| Female | 24 | 33 | 61,672 | 69,316 | 79,040 | 88,588 | 101,687 | 80,705 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 6 | 6 |  |  | 65,843 |  |  | 77,172 |
| White | 25 | 40 | 62,455 | 70,133 | 78,915 | 88,931 | 112,905 | 82,274 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 18 | 27 | 60,008 | 62,005 | 72,051 | 85,259 | 114,205 | 76,900 |
| 6-10 Years | 9 | 10 |  |  | 87,454 |  |  | 93,708 |
| 11-20 Years | 7 | 7 |  |  | 70,554 |  |  | 74,158 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 1 to 3 | 12 | 15 | 58,602 | 66,290 | 70,720 | 86,195 | 123,360 | 79,355 |
| 4 to 8 | 10 | 12 | 64,424 | 72,062 | 76,523 | 85,223 | 124,374 | 81,683 |
| 15 and over | 8 | 9 |  |  | 80,080 |  |  | 88,985 |

Provides overall management and supervision to one or two program(s) including supervision of staff, developing/controlling the budget, developing/ implementing policies and procedures, participating in obtaining funds/grants, coordinating/integrating program with others in the organization. Typically, this position directly or indirectly manages fewer than ten staff. Report larger programs in job \#805 above.

Other sample job titles: Community Outreach Manager, Head of Collections, Land Use Program Director, Recreation Program Manager


Assumes responsibility for the implementation of a single program ensuring compliance with the stated objectives of the project. Coordinates the work of others within the program or project; works with other departments as necessary.

Other sample job titles: Business Resource Coordinator, Educational Program Specialist, Gallery Coordinator

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 72 | 212 | \$29,994 | \$33,067 | \$38,002 | \$46,098 | \$58,015 | \$41,002 |
| \# Eligible for Incentive/Bonus | 33 | 78 |  |  |  |  |  |  |
| Actual Bonus Paid | 16 | 39 | 125 | 250 | 870 | 1,800 | 3,230 | 1,343 |
| Total Cash Compensation (Base + Bonus) | 72 | 212 | 30,000 | 33,067 | 38,002 | 46,922 | 58,874 | 41,249 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$250,001-\$750,000 | 12 | 20 | 25,465 | 35,516 | 39,229 | 44,980 | 57,666 | 40,709 |
| \$750,001-\$2,000,000 | 24 | 70 | 30,326 | 33,213 | 37,721 | 45,001 | 55,068 | 40,530 |
| \$2,000,001-\$5,000,000 | 17 | 42 | 26,000 | 29,708 | 32,750 | 39,967 | 45,427 | 34,362 |
| \$5,000,001-\$15,000,000 | 9 | 50 | 31,437 | 33,280 | 37,669 | 62,987 | 67,494 | 45,337 |
| Over \$15,000,000 | 7 | 22 | 36,046 | 39,531 | 47,102 | 51,642 | 54,575 | 45,748 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 60 | 184 | 29,921 | 32,432 | 38,002 | 46,930 | 59,478 | 41,236 |
| Outside of Allegheny County | 12 | 28 | 32,098 | 36,046 | 38,231 | 43,867 | 48,878 | 39,461 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Culture/Arts | 11 | 30 | 28,080 | 31,278 | 34,403 | 38,002 | 52,262 | 36,385 |
| Economic/Neighborhood Development | 7 | 28 | 30,892 | 37,596 | 41,996 | 59,753 | 67,380 | 47,160 |
| Environment/Animal Welfare | 8 | 25 | 30,726 | 33,197 | 37,752 | 42,141 | 49,246 | 38,185 |
| Health and Health Education | 5 | 10 |  |  | 43,680 |  |  | 43,376 |
| Social Support | 16 | 39 | 29,994 | 31,574 | 36,046 | 44,834 | 53,955 | 37,842 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 7 | 24 | 26,177 | 31,959 | 42,286 | 62,707 | 68,463 | 45,588 |
| Contributions from foundations or trusts | 21 | 61 | 28,434 | 31,751 | 35,360 | 39,998 | 45,190 | 36,166 |
| Government | 19 | 57 | 28,700 | 35,058 | 39,998 | 44,949 | 51,202 | 40,227 |
| Program services fee | 19 | 60 | 31,231 | 33,280 | 41,018 | 54,158 | 64,800 | 44,653 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 1-5 | 11 | 11 |  |  | 39,998 |  |  | 44,516 |
| 6-20 | 29 | 84 | 29,703 | 31,678 | 36,951 | 43,758 | 51,907 | 38,528 |
| 21-50 | 14 | 44 | 31,741 | 33,280 | 38,543 | 44,990 | 65,312 | 42,630 |
| 51-150 | 11 | 59 | 28,267 | 31,990 | 38,002 | 49,608 | 62,982 | 42,012 |
| More than 150 | 7 | 14 | 31,294 | 36,717 | 42,973 | 51,252 | 56,462 | 43,708 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 16 | 44 | 25,657 | 29,858 | 34,476 | 43,987 | 48,693 | 36,140 |
| Associate's Degree | 5 | 6 |  |  | 61,825 |  |  | 60,246 |
| Bachelor's Degree | 50 | 136 | 30,326 | 33,067 | 38,002 | 46,098 | 61,604 | 41,638 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 33 | 50 | 30,326 | 33,239 | 39,998 | 47,382 | 58,004 | 42,099 |
| Female | 63 | 161 | 29,050 | 32,823 | 37,918 | 45,365 | 58,523 | 40,577 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 20 | 25 | 29,761 | 34,039 | 39,582 | 44,912 | 61,581 | 41,952 |
| White | 60 | 164 | 29,931 | 33,280 | 38,096 | 47,273 | 59,478 | 41,481 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 58 | 136 | 30,008 | 32,432 | 37,014 | 43,898 | 55,355 | 39,523 |
| 6-10 Years | 16 | 21 | 32,111 | 38,231 | 46,051 | 53,467 | 66,531 | 46,810 |
| 11-20 Years | 11 | 17 | 36,966 | 39,967 | 47,486 | 52,187 | 58,547 | 46,967 |
| Over 20 Years | 5 | 5 |  |  | 42,141 |  |  | 45,751 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 1 to 3 | 15 | 22 | 30,326 | 31,559 | 39,791 | 49,442 | 58,527 | 41,983 |
| 4 to 8 | 9 | 13 | 32,714 | 39,790 | 44,834 | 46,852 | 62,799 | 44,841 |
| 9 to 14 | 7 | 11 |  |  | 43,971 |  |  | 40,214 |

Performs a variety of skilled administrative and clerical duties directly related to program management activities. These include maintaining databases, preparing routine correspondence, providing customer service to clients; and assisting and participating in program events.

Other sample job titles: Client Services Assistant, Reference Assistant, Training Assistant, Visitor Services Aide

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \% \text { ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 38 | 125 | \$20,800 | \$24,700 | \$29,120 | \$35,787 | \$41,600 | \$30,782 |
| \# Eligible for Incentive/Bonus | 12 | 26 |  |  |  |  |  |  |
| Actual Bonus Paid | 4 | 11 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 38 | 125 | 20,800 | 24,700 | 29,390 | 35,787 | 41,600 | 30,831 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$250,001-\$750,000 | 6 | 7 |  |  | 33,259 |  |  | 34,798 |
| \$750,001-\$2,000,000 | 13 | 32 | 26,658 | 29,120 | 32,729 | 35,360 | 44,799 | 34,063 |
| \$2,000,001-\$5,000,000 | 6 | 32 | 20,800 | 22,381 | 26,333 | 29,947 | 39,518 | 27,679 |
| \$5,000,001-\$15,000,000 | 6 | 35 | 20,280 | 20,280 | 28,808 | 37,710 | 41,716 | 29,823 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 34 | 119 | 20,800 | 24,440 | 29,120 | 35,360 | 41,600 | 30,600 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Economic/Neighborhood Development | 7 | 10 |  |  | 30,747 |  |  | 31,925 |
| Social Support | 6 | 31 | 20,800 | 22,360 | 26,395 | 33,988 | 40,800 | 28,098 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from foundations or trusts | 9 | 36 | 20,280 | 20,280 | 27,519 | 29,182 | 35,112 | 26,927 |
| Government | 15 | 29 | 24,960 | 30,327 | 31,990 | 40,063 | 46,072 | 34,480 |
| Program services fee | 9 | 40 | 20,800 | 22,474 | 28,184 | 33,821 | 39,855 | 28,906 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 1-5 | 5 | 7 |  |  | 27,040 |  |  | 33,438 |
| 6-20 | 15 | 31 | 28,014 | 29,120 | 31,990 | 35,360 | 45,178 | 33,921 |
| 21-50 | 6 | 29 | 20,800 | 22,235 | 26,270 | 29,078 | 39,125 | 27,206 |
| 51-150 | 9 | 49 | 20,280 | 21,320 | 29,120 | 37,336 | 41,205 | 30,226 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 15 | 42 | 22,662 | 26,145 | 29,120 | 33,457 | 37,043 | 29,567 |
| Bachelor's Degree | 20 | 73 | 20,280 | 21,320 | 29,203 | 37,523 | 41,866 | 30,903 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 14 | 18 | 20,280 | 23,140 | 32,552 | 39,640 | 41,552 | 31,990 |
| Female | 31 | 105 | 20,800 | 24,700 | 29,120 | 35,183 | 41,600 | 30,623 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 12 | 25 | 24,369 | 29,120 | 34,528 | 38,137 | 40,960 | 33,241 |
| White | 28 | 87 | 20,280 | 22,443 | 28,995 | 35,006 | 42,112 | 30,062 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 31 | 87 | 20,280 | 22,568 | 29,120 | 34,528 | 39,204 | 29,861 |
| 6-10 Years | 5 | 10 |  |  | 27,373 |  |  | 32,469 |
| 11-20 Years | 5 | 6 |  |  | 25,782 |  |  | 30,046 |

## Program Director/Administrator, Social Services/Mental Health

Provides overall management and direction to one or more large social service or mental health programs including management of staff, developing/ controlling the budget, developing/ implementing policies and procedures, participating in obtaining funds/grants, coordinating/integrating program with others in the organization. Typically, this position reports to the Executive Director/Chief Executive Officer, is a member of the senior executive team and directly or indirectly manages a minimum of ten staff. Report smaller programs in job \#856 below.

Other sample job titles: Day Treatment Services Director, Director of Children's Services, Disabilities Program Administrator

|  | Number of Organizations | Number of Employees | 10th <br> \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 21 | 70 | \$58,794 | \$65,739 | \$70,481 | \$79,467 | \$93,544 | \$72,826 |
| \# Eligible for Incentive/Bonus | 12 | 29 |  |  |  |  |  |  |
| Actual Bonus Paid | 8 | 18 | 500 | 652 | 1,108 | 2,463 | 5,000 | 1,809 |
| Total Cash Compensation (Base + Bonus) | 21 | 70 | 59,471 | 65,954 | 70,897 | 79,867 | 93,544 | 73,291 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$5,000,001-\$15,000,000 | 6 | 16 | 45,771 | 61,490 | 70,960 | 72,800 | 77,088 | 66,931 |
| Over \$15,000,000 | 12 | 51 | 60,220 | 66,082 | 71,427 | 82,514 | 96,741 | 75,068 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 17 | 46 | 57,138 | 63,794 | 70,481 | 77,570 | 86,087 | 70,888 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 15 | 46 | 57,138 | 62,853 | 69,374 | 75,021 | 81,700 | 69,349 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 15 | 41 | 57,138 | 63,482 | 69,504 | 75,764 | 95,476 | 70,969 |
| Program services fee | 5 | 26 | 61,166 | 66,685 | 73,393 | 82,722 | 94,981 | 75,557 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 51-150 | 8 | 25 | 51,829 | 62,858 | 69,722 | 73,851 | 81,111 | 68,128 |
| More than 150 | 9 | 41 | 62,387 | 66,685 | 73,008 | 83,003 | 97,777 | 76,484 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 14 | 32 | 55,881 | 65,000 | 71,937 | 79,580 | 95,874 | 72,384 |
| Master's Degree | 9 | 27 | 66,489 | 66,706 | 72,072 | 82,514 | 96,454 | 76,445 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 10 | 19 | 57,138 | 65,707 | 71,427 | 78,853 | 92,144 | 71,973 |
| Female | 18 | 51 | 60,220 | 66,082 | 70,366 | 79,621 | 96,741 | 73,144 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 19 | 59 | 59,842 | 66,685 | 72,072 | 79,621 | 93,558 | 73,788 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 11 | 21 | 55,174 | 62,848 | 65,707 | 73,778 | 79,490 | 67,490 |
| 6-10 Years | 8 | 13 | 51,385 | 60,206 | 66,706 | 83,835 | 95,522 | 71,035 |
| 11-20 Years | 7 | 10 |  |  | 70,601 |  |  | 70,628 |
| Over 20 Years | 9 | 20 | 69,291 | 72,114 | 79,706 | 93,205 | 98,270 | 81,524 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 4 to 8 | 7 | 11 |  |  | 72,072 |  |  | 79,550 |
| 9 to 14 | 7 | 7 |  |  | 75,525 |  |  | 75,656 |
| 15 and over | 11 | 24 | 51,116 | 65,177 | 69,774 | 78,453 | 81,963 | 69,764 |

Provides overall management and supervision to one or two social service or mental health program(s) including supervision of staff, developing/ controlling the budget, developing/implementing policies and procedures, participating in obtaining funds/grants, coordinating/integrating program with others in the organization. Typically, this position directly or indirectly manages fewer than ten staff. Report larger programs in job \#853 above.

Other sample job titles: Adoption Program Supervisor, Case Management Director, Family Services Supervisor

|  | Number of Organizations | Number of Employees | 10th <br> \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & 75 \text { th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 47 | 274 | \$42,110 | \$46,467 | \$51,646 | \$57,018 | \$63,836 | \$52,435 |
| \# Eligible for Incentive/Bonus | 21 | 116 |  |  |  |  |  |  |
| Actual Bonus Paid | 16 | 50 | 500 | 755 | 1,250 | 1,930 | 3,035 | 1,448 |
| Total Cash Compensation (Base + Bonus) | 47 | 274 | 42,397 | 46,467 | 51,646 | 57,534 | 63,996 | 52,699 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 13 | 19 | 39,998 | 46,509 | 56,202 | 58,906 | 73,923 | 55,477 |
| \$2,000,001-\$5,000,000 | 9 | 20 | 42,496 | 49,920 | 54,091 | 58,557 | 61,610 | 53,338 |
| \$5,000,001-\$15,000,000 | 9 | 42 | 31,990 | 40,316 | 46,010 | 52,167 | 63,902 | 46,794 |
| Over \$15,000,000 | 13 | 189 | 45,781 | 47,092 | 51,709 | 56,732 | 63,565 | 53,312 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 40 | 168 | 40,995 | 47,715 | 52,250 | 58,542 | 65,539 | 53,563 |
| Outside of Allegheny County | 7 | 106 | 43,840 | 46,467 | 49,920 | 53,581 | 58,825 | 50,648 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Education and Child Care Services | 7 | 17 | 38,996 | 49,369 | 59,738 | 79,487 | 85,092 | 62,355 |
| Social Support | 23 | 127 | 38,804 | 44,990 | 49,920 | 55,037 | 59,534 | 49,875 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from foundations or trusts | 8 | 17 | 38,952 | 42,214 | 54,000 | 61,288 | 76,373 | 54,065 |
| Government | 27 | 161 | 39,641 | 45,802 | 51,210 | 56,659 | 64,666 | 51,469 |
| Program services fee | 8 | 89 | 46,467 | 47,092 | 53,581 | 57,273 | 60,362 | 53,604 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 12 | 19 | 39,998 | 44,990 | 56,202 | 58,510 | 73,923 | 54,501 |
| 21-50 | 5 | 11 |  |  | 51,397 |  |  | 50,990 |
| 51-150 | 17 | 44 | 38,973 | 48,942 | 54,706 | 61,465 | 65,822 | 54,351 |
| More than 150 | 11 | 198 | 43,512 | 46,467 | 51,646 | 55,432 | 61,628 | 51,816 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Associate's Degree | 6 | 16 | 42,750 | 50,196 | 54,267 | 56,862 | 60,874 | 53,374 |
| Bachelor's Degree | 32 | 171 | 43,497 | 46,467 | 51,646 | 55,661 | 62,142 | 51,519 |
| Master's Degree | 15 | 45 | 44,604 | 51,574 | 56,160 | 62,716 | 71,177 | 57,290 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 21 | 59 | 42,016 | 46,467 | 51,646 | 58,510 | 71,635 | 54,085 |
| Female | 41 | 215 | 42,324 | 46,467 | 51,646 | 56,659 | 61,931 | 51,983 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 14 | 29 | 34,008 | 46,239 | 51,646 | 58,250 | 64,771 | 51,595 |
| White | 41 | 240 | 42,594 | 46,478 | 51,646 | 56,987 | 63,517 | 52,596 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 30 | 100 | 38,202 | 45,838 | 49,702 | 53,706 | 59,715 | 49,716 |
| 6-10 Years | 13 | 32 | 41,012 | 46,634 | 51,646 | 56,638 | 64,613 | 52,501 |
| 11-20 Years | 22 | 50 | 46,392 | 48,750 | 52,811 | 58,604 | 63,886 | 54,504 |
| Over 20 Years | 17 | 49 | 47,445 | 53,467 | 56,971 | 63,378 | 72,987 | 58,851 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 1 to 3 | 13 | 22 | 37,594 | 47,201 | 51,356 | 56,878 | 64,133 | 51,540 |
| 4 to 8 | 22 | 76 | 39,839 | 45,698 | 51,646 | 58,458 | 65,537 | 51,895 |
| 9 to 14 | 13 | 47 | 42,141 | 46,467 | 50,294 | 54,954 | 57,757 | 50,295 |
| 15 and over | 17 | 74 | 42,484 | 46,915 | 51,667 | 55,432 | 59,759 | 51,335 |

Assumes responsibility for the implementation of a single social services or mental health program ensuring compliance with the stated objectives of the project. Coordinates the work of others within the program or project; works with other departments as necessary.

Other sample job titles: Assistant Director of Health Services, Infant/Child Development Specialist, Prevention Coordinator

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 33 | 334 | \$29,765 | \$36,005 | \$39,998 | \$44,387 | \$47,518 | \$39,829 |
| \# Eligible for Incentive/Bonus | 14 | 226 |  |  |  |  |  |  |
| Actual Bonus Paid | 9 | 125 | 600 | 700 | 800 | 1,346 | 2,000 | 1,090 |
| Total Cash Compensation (Base + Bonus) | 33 | 334 | 29,765 | 36,725 | 40,727 | 44,842 | 48,078 | 40,237 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$2,000,001-\$5,000,000 | 6 | 25 | 33,422 | 36,005 | 38,230 | 42,463 | 45,881 | 38,781 |
| \$5,000,001-\$15,000,000 | 6 | 22 | 31,815 | 35,204 | 39,440 | 46,353 | 55,669 | 41,589 |
| Over \$15,000,000 | 14 | 264 | 28,787 | 36,525 | 40,706 | 44,252 | 47,393 | 39,765 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 26 | 207 | 36,733 | 38,210 | 42,494 | 45,011 | 48,697 | 42,175 |
| Outside of Allegheny County | 7 | 127 | 27,664 | 29,536 | 34,320 | 41,538 | 45,698 | 36,006 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 17 | 247 | 28,779 | 33,571 | 39,360 | 43,888 | 46,413 | 38,864 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from individuals | 6 | 16 | 30,751 | 31,793 | 37,263 | 39,998 | 48,190 | 37,446 |
| Government | 17 | 159 | 27,706 | 31,283 | 36,982 | 43,992 | 47,528 | 37,677 |
| Program services fee | 7 | 131 | 37,898 | 39,458 | 42,411 | 45,906 | 47,948 | 42,714 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 21-50 | 5 | 15 | 29,228 | 31,075 | 37,523 | 42,182 | 43,642 | 36,265 |
| 51-150 | 11 | 65 | 36,005 | 37,710 | 39,360 | 44,834 | 48,804 | 41,232 |
| More than 150 | 12 | 242 | 28,717 | 33,977 | 40,747 | 44,309 | 47,522 | 39,614 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 10 | 39 | 32,240 | 35,298 | 38,230 | 43,576 | 47,632 | 39,185 |
| Associate's Degree | 8 | 84 | 37,149 | 38,334 | 42,494 | 43,789 | 46,041 | 41,297 |
| Bachelor's Degree | 19 | 121 | 38,002 | 39,749 | 41,600 | 45,274 | 48,772 | 42,936 |
| Master's Degree | 6 | 12 | 41,714 | 43,347 | 47,767 | 52,499 | 55,742 | 48,041 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 19 | 76 | 33,347 | 37,898 | 41,090 | 44,622 | 47,559 | 40,772 |
| Female | 27 | 254 | 28,767 | 34,227 | 39,749 | 44,283 | 47,278 | 39,511 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 17 | 48 | 32,240 | 36,421 | 41,299 | 44,754 | 47,632 | 40,250 |
| White | 25 | 269 | 28,787 | 35,974 | 39,749 | 43,992 | 47,507 | 39,663 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 26 | 116 | 34,268 | 37,898 | 42,494 | 44,834 | 47,890 | 41,579 |
| 6-10 Years | 10 | 34 | 38,438 | 39,749 | 41,860 | 44,827 | 46,634 | 42,460 |
| 11-20 Years | 9 | 28 | 38,337 | 39,988 | 42,526 | 46,639 | 48,200 | 43,551 |
| Over 20 Years | 10 | 32 | 35,493 | 38,012 | 44,450 | 49,317 | 53,945 | 44,049 |
| By Number of Employees Managed: |  |  |  |  |  |  |  |  |
| 1 to 3 | 15 | 26 | 31,236 | 40,462 | 44,834 | 46,353 | 50,538 | 42,931 |
| 4 to 8 | 9 | 56 | 28,163 | 31,314 | 39,749 | 42,806 | 47,339 | 38,213 |
| 9 to 14 | 7 | 50 | 36,005 | 39,188 | 42,910 | 45,032 | 46,170 | 41,648 |

## Program Assistant, Social Services/Mental Health

Performs a variety of skilled administrative and clerical duties directly related to program management activities. These include maintaining databases, preparing routine correspondence, providing customer service to clients, assisting and participating in program events.

Other sample job titles: Adult Day Service Staff, Family Services Assistant, Resource Assistant

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | $\begin{gathered} \text { Median } \\ (50 \%) \end{gathered}$ | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 22 | 68 | \$26,308 | \$28,111 | \$31,855 | \$35,162 | \$38,912 | \$32,125 |
| \# Eligible for Incentive/Bonus | 10 | 27 |  |  |  |  |  |  |
| Actual Bonus Paid | 5 | 17 | 322 | 661 | 1,022 | 1,284 | 2,532 | 1,113 |
| Total Cash Compensation (Base + Bonus) | 22 | 68 | 26,308 | 28,304 | 32,016 | 35,380 | 38,912 | 32,403 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Annual Expenses: Over \$15,000,000 | 9 | 41 | 25,917 | 27,872 | 31,824 | 34,663 | 39,545 | 31,569 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 14 | 37 | 27,814 | 30,004 | 32,698 | 35,754 | 40,314 | 33,357 |
| Outside of Allegheny County | 8 | 31 | 25,917 | 27,040 | 30,222 | 34,278 | 37,698 | 30,654 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 15 | 42 | 27,227 | 30,217 | 32,958 | 35,568 | 39,961 | 33,157 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 13 | 36 | 26,728 | 29,791 | 32,823 | 35,910 | 40,472 | 33,050 |
| Program services fee | 5 | 26 | 26,021 | 27,030 | 29,079 | 32,495 | 36,367 | 30,187 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 51-150 | 10 | 23 | 26,416 | 30,430 | 32,032 | 35,440 | 38,683 | 32,939 |
| More than 150 | 6 | 36 | 26,021 | 27,903 | 31,855 | 35,266 | 40,386 | 31,783 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 14 | 41 | 26,133 | 27,914 | 31,200 | 33,093 | 35,921 | 31,148 |
| Bachelor's Degree | 9 | 14 | 26,895 | 28,933 | 33,613 | 37,225 | 39,340 | 33,173 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 8 | 8 |  |  | 32,552 |  |  | 33,478 |
| Female | 21 | 60 | 26,108 | 27,940 | 31,824 | 35,266 | 38,775 | 31,944 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 7 | 13 | 25,226 | 26,343 | 28,621 | 31,939 | 33,368 | 29,048 |
| White | 18 | 54 | 26,895 | 29,302 | 32,084 | 35,568 | 39,936 | 32,825 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 16 | 35 | 26,483 | 27,851 | 32,000 | 35,200 | 39,282 | 32,390 |

Supervises clinical mental health staff who are in the process of acquiring their professional licenses, as required by licensing boards. Provides regular supervision of trainees both individually and in groups. Oversees trainee client record-keeping of client cases. Evaluates trainees as required by their academic institutions. Conducts assessment interviews of new clients and participates in the process of assigning new clients to trainees. Meets directly with trainees' clients as needed. This position requires a Master's degree or PhD, licensing in the appropriate discipline, and several years of work experience while licensed.

Other sample job titles: Counseling Services Supervisor, Lead Clinician, MFT Intern Supervisor


Evaluates needs of clients and develops treatment plan in coordination with others; implements counseling and mental health services in accordance with treatment plans; provides individual, marital, group and family psychotherapy; provides drug and/or alcohol counseling services; may develop and implement specialized therapy programs; maintains accurate and complete client records. Requires Pennsylvania State licensure (LCSW).

Other sample job titles: Clinician, Group Leader, Social Service Coordinator

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

Provides individual and/or group counseling to assist clients in achieving more effective personal, educational, vocational development and adjustment. Provides safe, supportive environment for organization's clients. Maintains observation and progress records. Provides crisis intervention and conflict resolution services. Requires certification as a Marriage, Family and Child Counselor or as a Marriage and Family Therapist.

Other sample job titles: Family Therapist, Mental Health Clinician, Prevention Counselor

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | 2nual Cash Compensation <br> Median <br> (50\%) |
| :--- | :---: | :---: | :---: | :---: | :---: |
| 75th <br> \%ile | 90th <br> \%ile | Average |  |  |  |

## Social Services \& Mental Health

Counsels and aids individuals and families requiring social service organization assistance. Interviews and evaluates applicants for services, formulates and implements treatment plan of action and goals; assists applicants in applying for and obtaining social and other services. Requires a MSW degree. Positions not requiring a MSW degree should be reported in job \#880. (Case Managers working in a medical setting are reported in the Case Manager, Medical position in the Medical \& Clinic Services section.)

Other sample job titles: Lead Case Worker, Senior Social Worker

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | 75th <br> \%ile | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 12 | 69 | \$36,046 | \$38,002 | \$41,538 | \$45,011 | \$50,003 | \$42,090 |
| \# Eligible for Incentive/Bonus | 5 | 18 |  |  |  |  |  |  |
| Actual Bonus Paid | 4 | 14 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 12 | 69 | 36,067 | 38,002 | 41,671 | 45,011 | 50,315 | 42,209 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| Over \$15,000,000 | 6 | 47 | 35,006 | 36,941 | 41,538 | 45,011 | 50,065 | 41,730 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 9 | 52 | 35,143 | 37,721 | 41,891 | 45,011 | 50,221 | 41,940 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 5 | 23 | 36,404 | 38,002 | 41,995 | 44,554 | 47,537 | 41,792 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 7 | 44 | 35,006 | 37,533 | 40,685 | 45,011 | 48,620 | 41,306 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 150 | 5 | 41 | 35,006 | 36,941 | 41,538 | 45,011 | 48,002 | 40,803 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Master's Degree | 11 | 62 | 35,639 | 37,596 | 41,538 | 44,668 | 48,196 | 41,465 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 12 | 62 | 36,046 | 37,908 | 41,663 | 45,063 | 49,691 | 42,179 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 6 | 11 |  |  | 38,002 |  |  | 39,876 |
| White | 11 | 52 | 36,046 | 38,002 | 41,902 | 45,011 | 49,485 | 42,191 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 10 | 38 | 36,065 | 37,596 | 41,538 | 44,761 | 48,450 | 41,688 |
| 11-20 Years | 5 | 9 |  |  | 42,390 |  |  | 43,134 |

Counsels and aids individuals and families requiring social service organization assistance. Interviews and evaluates applicants for services,
formulates and implements treatment plan of action and goals; assists applicants in applying for and obtaining social and other services. Most Case
Manager positions require a bachelor's degree in psychology or other behavioral science. Senior-level positions requiring a MSW degree should be reported in job \#879. (Case Managers working in a medical setting are reported in the Case Manager, Medical position in the Medical \& Clinic Services section.)

Other sample job titles: Community Outreach Worker, Family Advocate, Social Worker


## Social Services \& Mental Health

882

Responsible for providing a safe and supportive environment for organization's clientele. Adheres to laws regarding confidentiality and reporting requirements. Maintains observation and progress records as needed. Provides crisis intervention and/or conflict resolution to individuals and groups. Requires a Master degree. Positions not requiring a Master degree should be reported in job \#883.

Other sample job titles: Lead Counselor, Senior Family Counselor


Responsible for providing a safe and supportive environment for organization's clientele. Adheres to laws regarding confidentiality and reporting requirements. Maintains observation and progress records as needed. Provides crisis intervention and/or conflict resolution to individuals and groups. Senior-level positions requiring a Master's degree should be reported in job \#882.

Other sample job titles: Behavior Specialist, Crisis Line Counselor, Substance Abuse Counselor


## Social Services \& Mental Health

Promotes effectiveness of program services for clients by acting as liaison between program site and home. Communicate with program staff and family members with respect to goals, concerns and progress. Promotes family involvement through home visits, phone calls or written communication to promote family involvement. Maintains program participant files. Provides referrals for community resources as needed.

Other sample job titles: Family Support Specialist, Family \& Community Worker, Home Visitor

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \% \text { ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 13 | 97 | \$30,244 | \$31,543 | \$34,008 | \$35,443 | \$39,699 | \$34,366 |
| \# Eligible for Incentive/Bonus | 5 | 30 |  |  |  |  |  |  |
| Actual Bonus Paid | 3 | 11 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 13 | 97 | 30,724 | 31,595 | 34,008 | 35,565 | 39,699 | 34,430 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Annual Expenses: Over \$15,000,000 | 5 | 57 | 30,855 | 31,439 | 34,445 | 35,443 | 41,304 | 34,756 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 10 | 74 | 30,992 | 31,013 | 33,717 | 36,073 | 41,205 | 34,588 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 6 | 35 | 30,730 | 31,990 | 34,986 | 35,443 | 37,556 | 34,349 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 9 | 74 | 30,992 | 31,793 | 34,008 | 35,532 | 39,354 | 34,524 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 10 | 65 | 29,170 | 30,992 | 33,925 | 35,006 | 38,355 | 33,963 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 8 | 16 | 30,094 | 31,013 | 32,271 | 36,837 | 45,816 | 34,648 |
| Female | 13 | 81 | 30,056 | 31,990 | 34,133 | 35,443 | 38,979 | 34,310 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 6 | 21 | 30,992 | 31,595 | 34,445 | 40,123 | 41,205 | 35,393 |
| White | 9 | 68 | 29,979 | 31,013 | 33,967 | 35,443 | 36,816 | 34,077 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 11 | 52 | 29,082 | 30,997 | 32,802 | 34,965 | 40,076 | 33,508 |
| 6-10 Years | 6 | 7 |  |  | 35,797 |  |  | 37,488 |

Interviews clients/prospective clients to determine their eligibility for a wide range of social services. Gathers and verifies information. Assists clients to complete application forms for government and other social services and submits for approval. (Eligibility Specialists working in housing eligibility programs are reported under the Occupancy Specialist position in Housing/Shelter section.)

Other sample job titles: Intake Specialist, Service Evaluator

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Social Services \& Mental Health

Meets with possible client/parents/guardians for entrance into organization's clinical program. Assesses suitability of program for individual client. Explains policies, procedures and fees. Completes intake documentation to register a new case into the program. Interacts with any relevant government agencies. Facilitates the assignment of new case to organization's clinical staff. Maintains clinical forms, revising as necessary.

Other sample job titles: Admissions Coordinator, Intake Specialist

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | Median (50\%) | $\begin{aligned} & 75 \text { th } \\ & \% \text { ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 19 | 65 | \$29,557 | \$30,992 | \$33,925 | \$38,782 | \$41,546 | \$35,023 |
| \# Eligible for Incentive/Bonus | 5 | 10 |  |  |  |  |  |  |
| Actual Bonus Paid | 1 | 3 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 19 | 65 | 29,557 | 30,992 | 33,925 | 39,260 | 41,546 | 35,066 |
|  |  |  |  |  | Annual Base Salary |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$5,000,001-\$15,000,000 | 5 | 11 |  |  | 36,005 |  |  | 35,191 |
| Over \$15,000,000 | 7 | 43 | 30,077 | 30,992 | 33,509 | 39,874 | 42,057 | 35,123 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 14 | 43 | 29,994 | 30,992 | 33,010 | 38,563 | 40,485 | 34,573 |
| Outside of Allegheny County | 5 | 22 | 28,116 | 31,538 | 33,925 | 41,085 | 48,867 | 35,903 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 8 | 18 | 28,635 | 30,041 | 35,724 | 39,539 | 52,000 | 36,260 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 14 | 46 | 29,557 | 30,992 | 32,989 | 38,142 | 41,284 | 34,495 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 51-150 | 8 | 19 | 27,454 | 30,202 | 35,714 | 38,002 | 39,595 | 34,015 |
| More than 150 | 7 | 40 | 30,992 | 30,992 | 33,717 | 39,786 | 41,556 | 35,413 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 15 | 50 | 29,994 | 30,992 | 33,260 | 38,142 | 40,729 | 34,247 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 8 | 12 | 26,799 | 34,892 | 39,697 | 41,356 | 52,000 | 39,371 |
| Female | 16 | 53 | 29,557 | 30,992 | 33,010 | 36,307 | 41,296 | 34,039 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 17 | 50 | 29,557 | 30,992 | 33,925 | 39,539 | 42,307 | 35,679 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 14 | 37 | 27,489 | 30,597 | 33,925 | 36,629 | 41,055 | 33,711 |
| 6-10 Years | 5 | 7 |  |  | 32,452 |  |  | 35,897 |

Provides support services to adults or senior clients in residence or day programs. Duties include any or all of the following: provides training and assistance with personal skills and care such as hygiene, clothing care, mobility, taking medicines, managing money, meal preparation, household maintenance, etc. Assists adults with transportation, making and meeting medical and other appointments, community participation, communication, meals, etc.

Other sample job titles: Health Aide, Life Skills Trainer, Therapeutic Support Staff

|  | Number of Organizations | Number of Employees | Annual Cash Compensation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 10th <br> \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | 90th <br> \%ile | Average |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 9 | 122 | \$21,694 | \$21,840 | \$25,064 | \$32,334 | \$35,909 | \$27,370 |
| \# Eligible for Incentive/Bonus | 6 | 98 |  |  |  |  |  |  |
| Actual Bonus Paid | 2 | 34 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 9 | 122 | 21,694 | 21,840 | 25,064 | 32,565 | 36,012 | 27,503 |
| Annual Base Salary |  |  |  |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| Over \$15,000,000 | 5 | 75 | 21,840 | 21,840 | 23,421 | 32,926 | 36,745 | 27,037 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 6 | 50 | 22,575 | 28,080 | 31,470 | 33,379 | 35,435 | 30,851 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 6 | 103 | 21,507 | 21,840 | 23,192 | 31,200 | 33,675 | 26,213 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 5 | 82 | 21,395 | 21,840 | 22,235 | 29,001 | 33,280 | 25,247 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| More than 150 | 5 | 75 | 21,840 | 21,840 | 23,421 | 32,926 | 36,745 | 27,037 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 6 | 46 | 21,363 | 24,346 | 31,200 | 34,351 | 36,469 | 29,806 |
| Bachelor's Degree | 6 | 17 | 20,800 | 23,920 | 28,725 | 33,665 | 38,821 | 28,927 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 7 | 14 | 20,800 | 21,788 | 23,775 | 34,377 | 36,712 | 27,472 |
| Female | 8 | 107 | 21,840 | 21,840 | 25,168 | 31,491 | 35,377 | 27,243 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 6 | 21 | 24,170 | 29,505 | 31,200 | 33,280 | 35,218 | 31,298 |
| White | 7 | 97 | 21,420 | 21,840 | 23,338 | 31,491 | 36,167 | 26,435 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 7 | 43 | 21,008 | 22,506 | 28,496 | 31,200 | 32,822 | 27,574 |

Provides support services to children or youth in residence or day programs. Duties include any or all of the following: provides training and assistance with personal and communication skills. Report jobs exclusively involved with education and/or recreation at job numbers $259-277$.

Other sample job titles: Children's Services Aide, Youth Mentor

|  | Number of <br> Organization | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Provides personal assistance (i.e. cooking, shopping, housekeeping) and care (i.e. bathing, grooming, feeding, dressing) to elderly and people with disabilities in their homes.

Other sample job titles: Home Health Aide

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 6 | 279 | \$21,528 | \$21,861 | \$22,547 | \$25,584 | \$28,496 | \$24,066 |
| \# Eligible for Incentive/Bonus | 2 | 33 |  |  |  |  |  |  |
| Actual Bonus Paid | 2 | 26 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 6 | 279 | 21,528 | 21,861 | 22,547 | 25,584 | 28,544 | 24,137 |
|  |  |  |  |  | Annual | se Salary |  |  |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 6 | 273 | 21,528 | 21,861 | 22,547 | 25,137 | 28,509 | 24,000 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 5 | 29 | 21,528 | 21,851 | 26,000 | 29,776 | 34,112 | 26,274 |
| Female | 6 | 227 | 21,528 | 21,861 | 22,506 | 24,066 | 27,148 | 23,577 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 5 | 200 | 21,528 | 21,861 | 22,506 | 25,397 | 27,982 | 23,921 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 6 | 161 | 21,528 | 21,684 | 22,506 | 24,586 | 27,826 | 23,550 |

## Social Services \& Mental Health

Provides personal assistance (i.e. cooking, shopping, housekeeping) and care (i.e. bathing, grooming, feeding, dressing) to elderly and people with disabilities in an residential program or group home.

Other sample job titles: Community Living Specialist, Life Skills Worker

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \text { \%ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 11 | 1,426 | \$23,920 | \$25,709 | \$27,144 | \$29,349 | \$31,934 | \$27,708 |
| \# Eligible for Incentive/Bonus | 7 | 1,165 |  |  |  |  |  |  |
| Actual Bonus Paid | 6 | 954 | 300 | 500 | 722 | 1,022 | 1,322 | 770 |
| Total Cash Compensation (Base + Bonus) | 11 | 1,426 | 23,920 | 26,000 | 27,663 | 30,061 | 32,762 | 28,223 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Annual Expenses: Over \$15,000,000 | 5 | 1,248 | 24,419 | 26,000 | 27,581 | 29,349 | 31,824 | 27,960 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 9 | 1,327 | 24,960 | 26,000 | 27,581 | 29,349 | 32,011 | 28,098 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 7 | 1,253 | 24,710 | 26,000 | 27,518 | 29,349 | 31,970 | 27,964 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 8 | 755 | 24,960 | 26,000 | 26,250 | 28,829 | 32,011 | 27,500 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 51-150 | 5 | 171 | 21,840 | 23,920 | 25,376 | 26,998 | 32,340 | 25,862 |
| More than 150 | 5 | 1,248 | 24,419 | 26,000 | 27,581 | 29,349 | 31,824 | 27,960 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 10 | 1,415 | 23,920 | 25,709 | 27,061 | 29,349 | 31,824 | 27,666 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 9 | 561 | 24,943 | 26,000 | 27,040 | 29,349 | 31,920 | 27,810 |
| Female | 11 | 865 | 22,984 | 25,480 | 27,290 | 29,349 | 31,965 | 27,641 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| Black or African American | 10 | 713 | 24,960 | 26,000 | 27,040 | 29,349 | 31,512 | 27,698 |
| White | 10 | 632 | 22,506 | 25,152 | 27,539 | 29,739 | 32,781 | 27,791 |
| Mixed Race | 5 | 41 | 24,453 | 26,000 | 27,123 | 29,110 | 31,129 | 27,548 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 11 | 862 | 22,969 | 25,480 | 26,489 | 29,183 | 31,065 | 27,065 |
| 6-10 Years | 10 | 173 | 23,920 | 25,979 | 28,642 | 31,471 | 35,244 | 28,976 |
| 11-20 Years | 9 | 105 | 24,939 | 25,709 | 27,394 | 30,129 | 33,180 | 28,276 |
| Over 20 Years | 7 | 67 | 26,100 | 28,018 | 32,635 | 36,067 | 39,420 | 32,555 |

Provides direct, in-home services to seriously emotionally disturbed clients and their families. Rehabilitative services are provided one-to-one or in a group, in accordance with a treatment plan. Services are designed to enhance the client's positive development, impulse control and skills and competency development. Provides family members with therapeutic techniques to manage client's behavior through family education and resource linkages in the community. Requires an Associate's degree or higher and several years of related experience.

Other sample job titles: Habilitation Specialist, Rehabilitation Aide

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |

## Volunteer, Membership \& Marketing

905
Volunteer Director

Recruits, trains and coordinates the activities of the organization's volunteers. Maintains volunteer database. Nurtures volunteers to improve their connection to the organization. Identifies work throughout the organization that can be accomplished by volunteers and promotes their services. Recognizes volunteer service on a regular basis, both formally and informally. Identifies leaders among the volunteers and recruits them for additional responsibilities.

Other sample job titles: Community Outreach Director, Volunteer Manager


Responsible for recruiting new volunteers, training and coordinating the organization's volunteer staff. Provides administrative support to program.

Other sample job titles: Community Outreach Coordinator, Partnership Development Specialist

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | 25th Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \% \text { \%ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 19 | 34 | \$29,536 | \$31,715 | \$37,222 | \$38,621 | \$40,799 | \$35,464 |
| \# Eligible for Incentive/Bonus | 10 | 11 |  |  |  |  |  |  |
| Actual Bonus Paid | 3 | 3 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 19 | 34 | 29,536 | 31,715 | 37,336 | 38,621 | 40,799 | 35,511 |
|  |  |  |  |  | Annual | Salary |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 5 | 5 |  |  | 31,886 |  |  | 34,108 |
| \$2,000,001-\$5,000,000 | 5 | 16 | 33,062 | 37,336 | 38,449 | 38,933 | 42,224 | 38,201 |
| \$5,000,001-\$15,000,000 | 5 | 7 |  |  | 32,406 |  |  | 32,693 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 18 | 32 | 29,320 | 31,372 | 37,336 | 38,652 | 41,119 | 35,529 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Social Support | 8 | 8 |  |  | 35,034 |  |  | 35,928 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from foundations or trusts | 5 | 5 |  |  | 32,406 |  |  | 33,758 |
| Government | 7 | 18 | 31,705 | 36,767 | 38,200 | 38,922 | 41,808 | 37,712 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 6 | 7 |  |  | 31,200 |  |  | 30,659 |
| 51-150 | 6 | 8 |  |  | 31,502 |  |  | 32,990 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| High School Diploma | 6 | 8 |  |  | 31,200 |  |  | 33,179 |
| Bachelor's Degree | 11 | 24 | 27,259 | 34,429 | 37,336 | 38,652 | 40,799 | 35,991 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 18 | 32 | 29,320 | 31,372 | 37,222 | 38,626 | 41,119 | 35,379 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 16 | 30 | 29,103 | 31,200 | 36,084 | 38,621 | 39,913 | 35,073 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 13 | 25 | 30,177 | 31,543 | 37,107 | 38,449 | 38,925 | 35,362 |
| 11-20 Years | 5 | 5 |  |  | 39,146 |  |  | 38,347 |

## Volunteer, Membership \& Marketing

Acts as spokesperson for the organization within the community, to government, prospective funders and others. Markets and promotes the organization's goals and objectives in order to develop grass-roots support within the community. Coordinates media and public relations activities, and supervises public relations staff. May report to the Executive Director/CEO, or in the case of larger organizations, to an executive-level communications employee (see job \#020).

Other sample job titles: Community Relations Director, Marketing Director, Public Information Officer

|  | Number of Organizations | Number of Employees | 10th \%ile | Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | 75th <br> \%ile | 90th <br> \%ile |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 22 | 24 | \$47,185 | \$53,524 | \$62,827 | \$69,687 | \$81,079 | \$62,958 |
| \# Eligible for Incentive/Bonus | 8 | 8 |  |  |  |  |  |  |
| Actual Bonus Paid | 6 | 6 |  |  | 1,546 |  |  | 3,432 |
| Total Cash Compensation (Base + Bonus) | 22 | 24 | 48,185 | 53,749 | 62,827 | 69,951 | 86,496 | 63,816 |
|  |  |  |  |  | Annual Base Salary |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$750,001-\$2,000,000 | 5 | 5 |  |  | 62,608 |  |  | 60,654 |
| \$5,000,001-\$15,000,000 | 5 | 6 |  |  | 70,666 |  |  | 74,713 |
| Over \$15,000,000 | 5 | 5 |  |  | 52,270 |  |  | 56,285 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 20 | 22 | 48,267 | 54,117 | 62,827 | 69,451 | 77,755 | 62,719 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Contributions from foundations or trusts | 6 | 8 |  |  | 66,622 |  |  | 67,218 |
| Government | 6 | 6 |  |  | 57,408 |  |  | 58,045 |
| Program services fee | 6 | 6 |  |  | 58,511 |  |  | 60,301 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 6 | 6 |  |  | 60,663 |  |  | 58,044 |
| 51-150 | 9 | 10 |  |  | 66,622 |  |  | 65,823 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 16 | 18 | 46,919 | 52,988 | 59,810 | 69,201 | 84,613 | 62,506 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Male | 9 | 9 |  |  | 58,718 |  |  | 61,609 |
| Female | 13 | 13 | 48,610 | 53,820 | 63,045 | 69,569 | 81,207 | 63,047 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 20 | 22 | 47,164 | 52,988 | 61,755 | 69,451 | 82,268 | 62,459 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 13 | 13 | 49,250 | 53,820 | 58,718 | 67,978 | 85,030 | 62,172 |
| By Number of Employees Managed: 1 to 3 | 9 | 9 |  |  | 69,333 |  |  | 69,200 |

## Public Relations Manager

Plans and produces print and other advertising programs; develops and implements promotional, publicity and marketing programs; represents the organization to the community, government and media to publicize its programs and needs; seeks and develops opportunities to enhance the image of the organization in the community. Develops public relations budget and controls costs to approved budgets.

Other sample job titles: Communications Specialist, Community Relations Coordinator, Marketing Manager

|  | Number of <br> Organizations | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Menual Cash Compensation <br> Median <br> (50\%) |
| :--- | :---: | :---: | :---: | :---: | :---: |
| 75th <br> \%ile | 90th <br> \%ile | Average |  |  |  |

Has overall responsibility to develop programs and campaigns designed to increase brand awareness, ticket sales, sponsorships, and donations. Also creates and directs strategic marketing plans for the organization, including print, web, visual/signage, social media, and other electronic methods.

Other sample job titles: Marketing \& Community Engagement Manager, Marketing \& Outreach Manager

|  | Number of Organizations | Number of Employees | 10th <br> \%ile | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | ual Cash Median $(50 \%)$ | ompensa 75th \%ile | 90th \%ile | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 19 | 19 | \$42,162 | \$57,990 | \$65,000 | \$75,000 | \$100,942 | \$67,337 |
| \# Eligible for Incentive/Bonus | 7 | 7 |  |  |  |  |  |  |
| Actual Bonus Paid | 1 | 1 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 19 | 19 | 42,162 | 57,990 | 65,000 | 75,000 | 100,942 | 67,426 |
|  |  |  | Annual Base Salary |  |  |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$2,000,001-\$5,000,000 | 5 | 5 |  |  | 75,000 |  |  | 71,588 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 19 | 19 | 42,162 | 57,990 | 65,000 | 75,000 | 100,942 | 67,337 |
| By Field of Service: |  |  |  |  |  |  |  |  |
| Culture/Arts | 5 | 5 |  |  | 62,504 |  |  | 65,142 |
| By Primary Source of Funding: |  |  |  |  |  |  |  |  |
| Government | 6 | 6 |  |  | 70,000 |  |  | 70,490 |
| Program services fee | 5 | 5 |  |  | 58,136 |  |  | 65,682 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 6-20 | 5 | 5 |  |  | 62,504 |  |  | 68,449 |
| 51-150 | 7 | 7 |  |  | 65,000 |  |  | 64,642 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 16 | 16 | 41,850 | 54,844 | 64,459 | 76,580 | 102,340 | 67,588 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 19 | 19 | 42,162 | 57,990 | 65,000 | 75,000 | 100,942 | 67,337 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 15 | 15 | 48,377 | 57,990 | 62,504 | 74,318 | 90,734 | 65,611 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 13 | 13 | 41,538 | 53,134 | 60,008 | 72,155 | 103,738 | 65,018 |
| By Number of Employees Managed: 1 to 3 | 9 | 9 |  |  | 62,504 |  |  | 67,353 |

Performs a variety of marketing-related tasks under general supervision, including development of advertising materials, direct mail campaigns and events. Prepares proposals, presentations and reports.

Other sample job titles: Communications Specialist, Marketing Assistant


## Volunteer, Membership \& Marketing

## 918

Develops and implements a social media strategy for the organization. Researches social media outlets that are conducive to the organization,Äôs program and service goals. Oversees blogs, podcasts, and other online communication, including fundraising, marketing and advocacy efforts.

Other sample job titles: Web Communications Specialist

|  | Number of Organizations | Number of Employees | $\begin{aligned} & \text { 10th } \\ & \text { \%ile } \end{aligned}$ | 25th Annual Cash Compensation |  |  |  | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { 25th } \\ & \text { \%ile } \end{aligned}$ | Median (50\%) | $\begin{aligned} & \text { 75th } \\ & \% \text { \%ile } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 90th } \\ & \text { \%ile } \end{aligned}$ |  |
| Salary and Incentives - All Organizations: |  |  |  |  |  |  |  |  |
| Base Salary - All Employees | 12 | 12 | \$30,218 | \$33,337 | \$38,948 | \$45,687 | \$54,631 | \$40,269 |
| \# Eligible for Incentive/Bonus | 8 | 8 |  |  |  |  |  |  |
| Actual Bonus Paid | 3 | 3 |  |  |  |  |  |  |
| Total Cash Compensation (Base + Bonus) | 12 | 12 | 30,218 | 33,337 | 39,309 | 47,417 | 55,381 | 40,746 |
|  |  |  |  |  | Annual Base Salary |  |  |  |
| By Annual Expenses: |  |  |  |  |  |  |  |  |
| \$5,000,001-\$15,000,000 | 5 | 5 |  |  | 35,006 |  |  | 38,896 |
| By Geographic Location: |  |  |  |  |  |  |  |  |
| Allegheny County | 11 | 11 |  |  | 39,811 |  |  | 40,677 |
| By Number of Employees: |  |  |  |  |  |  |  |  |
| 51-150 | 5 | 5 |  |  | 35,006 |  |  | 39,458 |
| By Level of Education Required: |  |  |  |  |  |  |  |  |
| Bachelor's Degree | 9 | 9 |  |  | 42,661 |  |  | 42,977 |
| By Sex of Employee: |  |  |  |  |  |  |  |  |
| Female | 10 | 10 |  |  | 41,236 |  |  | 41,454 |
| By Race/Ethnicity of Employee: |  |  |  |  |  |  |  |  |
| White | 11 | 11 |  |  | 38,085 |  |  | 39,796 |
| By Number of Years in Position: |  |  |  |  |  |  |  |  |
| Up to 5 Years | 8 | 8 |  |  | 44,065 |  |  | 43,974 |

Uses desktop publishing and related software/hardware to design and develop attractive formats supportive of the organization's mission for all printed materials including stationery, marketing brochures, fundraising materials, grant applications, annual reports, newsletters, posters, advertisements, packaging, etc. May coordinate production of finished products with printers/publishers. May also develop and illustrate materials with other media (e.g. drawings, photographs, paintings).

Other sample job titles: Art Director, Senior Designer, Publications Specialist


## Volunteer, Membership \& Marketing

925
Membership Director or Manager
Develops and implements programs to attract and retain members of the organization; manages the database; oversees regular communications to members including newsletter, invitations to events and activities, and solicitations; ensures members' inquiries and problems are responded to promptly; researches and develops new methods to increase membership.

Other sample job titles: Customer Service Director, Member Services Manager


Performs a variety of skilled administrative and clerical duties directly related to membership activities. These include maintaining databases, preparing routine correspondence, developing/sending mass mailings, assisting and participating in special events for members, developing effective working relationships with members to nurture their connection to the organization.

Other sample job titles: Membership Clerk

|  | Number of <br> Organization | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Annual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Average |  |  |  |  |  |  |  |

## Volunteer, Membership \& Marketing

Following guidelines and procedures, performs office support duties which involve providing information to the public, receiving payments, addressing customer questions, preparing and maintaining records.

Other sample job titles: Customer Specialist, Member Services Representative, Subscriber Services Representative

|  | Number of <br> Organization | Number of <br> Employees | 10th <br> \%ile | 25th <br> \%ile | Anual Cash Compensation <br> Median <br> (50\%) | 75th <br> \%ile | 90th <br> \%ile | Average |
| :--- | ---: | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

## Appendix A: Average Annual Base Salary by Position

| Executive | 005 | Executive Director/Chief Executive Officer | \$120,436 |
| :---: | :---: | :---: | :---: |
|  | 010 | Associate Director/Chief Operating Officer | 115,780 |
|  | 015 | Director, Program(s) | 109,004 |
|  | 020 | Chief Communications Officer | 120,307 |
|  | 025 | Chief Development Officer | 118,971 |
|  | 030 | Chief Human Resources Officer | 120,676 |
|  | 105 | Chief Financial Officer | 118,373 |
| Administrative | 055 | Director, Administration | 71,293 |
|  | 065 | Office Manager | 42,945 |
|  | 070 | Executive Assistant | 47,574 |
|  | 075 | Administrative Assistant, Senior Level | 39,726 |
|  | 080 | Administrative Assistant, Intermediate Level | 34,111 |
|  | 085 | Administrative Assistant, Junior Level | 27,066 |
|  | 090 | Receptionist | 25,602 |
|  | 093 | Business Development Manager | 71,522 |
|  | 095 | Quality Assurance Manager | 64,734 |
|  | 096 | Quality Assurance Specialist | 40,622 |
| Accounting/Finance | 110 | Controller | 82,827 |
|  | 115 | Accounting Manager | 67,516 |
|  | 120 | Accounting Supervisor | 54,306 |
|  | 124 | Senior Accountant | 57,061 |
|  | 125 | Staff Accountant | 44,778 |
|  | 126 | Payroll Specialist | 43,021 |
|  | 130 | Accounting Clerk | 35,764 |
| Cultural, Artistic, Performing Arts | 154 | Artistic Director | 59,265 |
|  | 155 | Curator | 64,472 |
|  | 160 | Production Manager/Coordinator | 37,551 |
|  | 166 | Technical Staff | 36,878 |
| Development | 205 | Director, Development | 80,113 |
|  | 210 | Development Manager, General | 60,687 |
|  | 215 | Grant Writer, All Types of Funding | 45,159 |
|  | 220 | Special Event Coordinator | 44,309 |
|  | 225 | Development Associate | 38,860 |
| Education \& Recreation | 253 | Director, Education | 74,818 |
|  | 255 | Curriculum Specialist | 69,164 |
|  | 256 | Educator or Teacher, Adult Education | 49,521 |
|  | 258 | Site Supervisor | 52,185 |
|  | 259 | Teacher, K-12 | 38,789 |
|  | 262 | Teacher, Pre-School | 35,667 |
|  | 265 | Teaching Assistant, K-12 | 28,096 |
|  | 268 | Teaching Assistant, Pre-School | 23,697 |
|  | 269 | Special Education Teacher, K-12 | 53,697 |
|  | 271 | Child Care Assistant | 22,290 |
|  | 272 | Community Educator | 38,595 |
|  | 277 | Recreation or Activity Leader, Children or Youth | 23,282 |
|  | 278 | Recreation or Activity Leader, Adults | 31,396 |
| Employment/Work Training | 305 | Job Developer | 35,834 |
|  | 310 | Vocational Counselor | 41,213 |
|  | 315 | Job Coach | 34,785 |
| Food Service | 355 | Food Service Manager or Supervisor | 46,281 |
|  | 365 | Cook | 27,914 |
|  | 370 | Food Service Assistant/Worker | 22,085 |
| Foundation/Philanthropy | 960 | Program Officer | 68,643 |
| Gift/Thrift Shop, Warehouse \& Food Bank | 455 | Gift/Thrift Shop Manager | $39,303$ |
|  | 460 | Gift/Thrift Shop Retail Sales Clerk | $22,187$ |
|  | 465 | Warehouse Worker | 31,638 |
| Government Affairs, Advocacy, Research | 380 | Director or Manager, Government Affairs | 75,801 |
|  | 382 | Data Manager | 59,650 |
|  | 393 | Librarian | 41,978 |
|  | 396 | Library Assistant | 24,226 |
| Human Resources | 505 | Director, Human Resources | 85,207 |
|  | 510 | Human Resources Manager | 57,582 |
|  | 512 | Human Resources Generalist | 46,290 |
|  | 514 | Benefits Manager | 48,585 |
|  | 515 | Human Resources Representative or Specialist | 41,313 |
|  | 520 | Human Resources Assistant | 32,436 |

Appendix A: Average Annual Base Salary by Position

| Information Technology | 555 | Director, Information Technology/Services | 87,049 |
| :---: | :---: | :---: | :---: |
|  | 560 | Information Technology Manager | 66,053 |
|  | 562 | Systems Administrator | 57,090 |
|  | 565 | Database Administrator | 44,911 |
|  | 570 | Network Technician | 50,328 |
|  | 575 | Personal Computer Technician | 40,281 |
|  | 576 | Tech Support Specialist | 40,431 |
|  | 580 | Data Entry Operator | 30,118 |
| Legal Services \& Community Organizing | 625 | Community Organizer | 40,722 |
| Maintenance, Grounds \& Purchasing | 655 | Facilities Manager | 67,854 |
|  | 660 | Maintenance Supervisor | 47,375 |
|  | 665 | Maintenance Technician or Specialist | 32,702 |
|  | 670 | Gardener | 31,545 |
|  | 675 | Janitor or Custodian | 24,682 |
|  | 680 | Driver | 26,892 |
|  | 685 | Security Guard or Officer | 26,293 |
| Medical \& Clinical Services | 704 | Clinic Director | 71,173 |
|  | 714 | Registered Nurse | 59,623 |
|  | 716 | Nurse Practitioner | 93,586 |
|  | 720 | Licensed Vocational/Practical Nurse | 41,303 |
|  | 722 | Medical Assistant | 28,046 |
|  | 724 | Health Educator | 38,250 |
|  | 744 | Patient Accounts Representative | 29,728 |
|  | 748 | Medical Records Clerk | 36,233 |
|  | 750 | Billing Clerk | 32,625 |
|  | 752 | Receptionist (Medical) | 29,117 |
|  | 761 | Physical Therapist | 70,951 |
|  | 762 | Occupational Therapist | 67,998 |
|  | 763 | Speech Pathologist | 66,803 |
| Program Management | 805 | Program Director/Administrator | 83,778 |
| (other than Social Service/Mental Health) | 810 | Program Manager/Administrator | 55,270 |
|  | 815 | Program Coordinator | 41,002 |
|  | 820 | Program Assistant | 30,782 |
| Social Services \& Mental Health | 853 | Program Director/Administrator, Social Services/Mental | 72,826 |
|  | 856 | Program Manager/Administrator, Social | 52,435 |
|  | 859 | Program Coordinator, Social Services/Mental Health | 39,829 |
|  | 862 | Program Assistant, Social Services/Mental Health | 32,125 |
|  | 867 | Clinical Supervisor | 56,812 |
|  | 868 | Licensed Clinical Social Worker | 54,204 |
|  | 877 | Therapeutic Counselor, MFCC/MFT | 55,638 |
|  | 879 | Case Manager, Master Level | 42,090 |
|  | 880 | Case Manager | 35,555 |
|  | 882 | Counselor, Master Level | 48,974 |
|  | 883 | Counselor | 34,161 |
|  | 885 | Family Advocate | 34,366 |
|  | 886 | Eligibility Specialist | 35,055 |
|  | 887 | Intake Coordinator | 35,023 |
|  | 889 | Senior or Adult Program Assistant | 27,370 |
|  | 890 | Children or Youth Program Assistant | 27,784 |
|  | 891 | Personal Attendant/Home Health Care Worker | 24,066 |
|  | 892 | Direct Care Counselor | 27,708 |
|  | 893 | Rehabilitation Specialist | 29,331 |
| Volunteer, Membership \& Marketing | 905 | Volunteer Director | 50,835 |
|  | 906 | Volunteer Coordinator | 35,464 |
|  | 910 | Communications Director or Manager | 62,958 |
|  | 915 | Public Relations Manager | 57,385 |
|  | 916 | Marketing Director or Manager | 67,337 |
|  | 917 | Marketing Coordinator | 38,493 |
|  | 918 | Social Media Coordinator | 40,269 |
|  | 920 | Graphic Artist | 42,447 |
|  | 925 | Membership Director or Manager | 64,975 |
|  | 930 | Membership Assistant | 36,584 |
|  | 931 | Customer Service Representative | 26,987 |

## Appendix B: Survey Participants

| Organization | City |
| :---: | :---: |
| 3 Rivers Wet Weather, Inc. | Pittsburgh |
| A Second Chance, Inc. | Pittsburgh |
| ACHIEVA | Pittsburgh |
| AIA Pittsburgh | Pittsburgh |
| Alle-Kiski Area HOPE Center, Inc. | Tarentum |
| Allegheny Center Alliance Church | Pittsburgh |
| Allegheny County Library Association | Pittsburgh |
| Allegheny Trail Alliance | Homestead |
| Alliance for Nonprofit Resources | Butler |
| Allies for Health + Wellbeing | Pittsburgh |
| Apollo Memorial Library | Apollo |
| Assemble | Pittsburgh |
| Attack Theatre | Pittsburgh |
| Auberle | McKeesport |
| Bayer Center for Nonprofit Management at Robert Morris University | Pittsburgh |
| Bethel Park Public Library | Bethel Park |
| Bike Pittsburgh | Pittsburgh |
| Blind \& Vision Rehabilitation Services | Pittsburgh |
| Bloomfield Development Corporation | Pittsburgh |
| Blueprints | Washington |
| Breathe Pennsylvania | Cranberry |
| Bricolage Production Company | Pittsburgh |
| Bridgeway Capital Inc. | Pittsburgh |
| The Buhl Foundation | Pittsburgh |
| The Community at Holy Family Manor | Pittsburgh |
| Carnegie Hero Fund Commission | Pittsburgh |
| Carnegie of Homestead | Munhall |
| CASA of Westmoreland, Inc. | Greensburg |
| CCChampions | Pittsburgh |
| Center for Hearing \& Deaf Services, Inc. | Pittsburgh |
| Chamber Music Pittsburgh | Pittsburgh |
| The Children's Home of Pittsburgh \& Lemieux Family Center | Pittsburgh |
| The Children's Institute | Pittsburgh |
| Children's Museum of Pittsburgh | Pittsburgh |
| City of Asylum Pittsburgh | Pittsburgh |
| Community Care Connections, Inc | Butler |
| Community Foundation of Greene County | Waynesburg |
| Community Foundation Serving the Heart of Western Pennsylvania | Kittanning |
| Community Guidance Center | Indiana |
| Conservation Consultants | Pittsburgh |
| Consumer Health Coalition | Pittsburgh |
| Contemporary Craft | Pittsburgh |
| Crisis Center North | Pittsburgh |
| Crisis Shelter of Lawrence County | New Castle |
| Crossroads Foundation | Pittsburgh |
| Dollar Energy Fund | Pittsburgh |
| Domestic Violence Services of Southwestern Pennsylvania | Washington |
| Dreams of Hope | Pittsburgh |
| Dress for Success Pittsburgh | Pittsburgh |
| Easterseals Western and Central Pennsylvania | Pittsburgh |
| The Education Partnership | Pittsburgh |
| Emmaus Community of Pittsburgh | Pittsburgh |
| Every Child Inc. | Pittsburgh |
| FAME (Fund for Advancement of Minorities through Education) | Pittsburgh |
| Family House | Pittsburgh |
| Familylinks | Pittsburgh |


| Organization | City |
| :---: | :---: |
| Fayette County Association for the Blind | Uniontown |
| Fern Hollow Nature Center | Sewickley |
| FISA Foundation | Pittsburgh |
| Frick Art \& Historical Center | Pittsburgh |
| Goodwill SWPA | Pittsburgh |
| Grantmakers of Western Pennsylvania | Pittsburgh |
| Greater Pittsburgh Arts Council | Pittsburgh |
| Greater Pittsburgh Community Food Bank | Duquesne |
| Greater Washington County Food Bank | Brownsville |
| Grow Pittsburgh | Pittsburgh |
| Gwen's Girls, Incorporated | Pittsburgh |
| Habitat for Humanity of Greater Pittsburgh | Pittsburgh |
| Haiti H2O | Pittsburgh |
| Holy Family Institute | Pittsburgh |
| Human Services Center Corporation | Turtle Creek |
| Humane Animal Rescue | Pittsburgh |
| Hunger-Free Pennsylvania | McMurray |
| InVision Human Services | Wexford |
| IRETA (Institute for Research, Education and Training in Addictions) | Pittsburgh |
| Jacobs Creek Watershed Association | Scottdale |
| Jeremiah's Place | Pittsburgh |
| Jewish Family \& Children's Service | Pittsburgh |
| Just Harvest | Pittsburgh |
| Keep Pennsylvania Beautiful | Greensburg |
| Laughlin Children's Center | Sewickley |
| Lawrenceville United | Pittsburgh |
| Lawrence County Youth Ministry | New Castle |
| Leadership Washington County | Canonsburg |
| Learning Disabilities Association of America | Pittsburgh |
| Lifesteps, Inc. | Butler |
| Light of Life | Pittsburgh |
| Literacy Pittsburgh | Pittsburgh |
| LIVING Ministry Inc. | Pittsburgh |
| Loyalhanna Watershed Association, Inc. | Ligonier |
| Mainstay Life Services | Pittsburgh |
| Manchester Craftsmen's Guild | Pittsburgh |
| The Mendelssohn Choir of Pittsburgh | Pittsburgh |
| The Mentoring Partnership of SW PA | Pittsburgh |
| Message Carriers of Pennsylvania, Inc. | Pittsburgh |
| Metro Community Health Center | Pittsburgh |
| The Midwife Center | Pittsburgh |
| Mon Valley Initiative | Homestead |
| Monroeville Public Library | Monroeville |
| Mountain Watershed Association | Melcroft |
| Mt. Lebanon Extended Day Program | Pittsburgh |
| Neighborhood Legal Services | Pittsburgh |
| New Century Careers | Pittsburgh |
| New Sun Rising | Pittsburgh |
| North Hills Community Outreach | Allison Park |
| North Versailles Public Library | North Versailles |
| Northland Public Library Authority | Pittsburgh |
| Northside Community Development Fund | Pittsburgh |
| Opportunity Fund | Pittsburgh |
| Osher Lifelong Learning Institute at Carnegie Mellon University | Pittsburgh |
| Our Clubhouse | Pittsburgh |
| Outreach Teen \& Family Services | Pittsburgh |
| PA West Soccer Association | Pittsburgh |
| Pace School | Pittsburgh |
| Paralyzed Veterans of America, Keystone Chapter | Pittsburgh |


| Organization | City |
| :---: | :---: |
| Partner4Work | Pittsburgh |
| Pennsylvania Environmental Council | Pittsburgh |
| Pennsylvania Governor's School for the Sciences | Williamsport |
| Pennsylvania Resources Council | Pittsburgh |
| Pennsylvania Trolley Museum, Inc. | Washington |
| Pennsylvania Women Work | Pittsburgh |
| Pittsburgh Arts \& Lectures | Pittsburgh |
| Pittsburgh Botanic Garden | Oakdale |
| Pittsburgh Center for Creative Reuse | Pittsburgh |
| Pittsburgh Community Broadcasting Corporation | Pittsburgh |
| Pittsburgh Community Television | Pittsburgh |
| Pittsburgh Cultural Trust | Pittsburgh |
| Pittsburgh Downtown Partnership | Pittsburgh |
| Pittsburgh Human Resources Association | Pittsburgh |
| The Pittsburgh Project | Pittsburgh |
| Pittsburgh Schweitzer Fellows Program | Pittsburgh |
| Pittsburgh Urban Christian School | Pittsburgh |
| Pittsburgh Youth Chorus | Pittsburgh |
| Pittsburgh Youth Symphony Orchestra | Pittsburgh |
| Pittsburgh Zoo \& PPG Aquarium | Pittsburgh |
| POISE Foundation | Pittsburgh |
| POWER (Pennsylvania Association for Women in Early Recovery) | Pittsburgh |
| Providence Connections | Pittsburgh |
| PSAHPERD | Pittsburgh |
| PULSE (Pittsburgh Urban Leadership Service Experience) | Pittsburgh |
| PUMP | Pittsburgh |
| Quantum Theatre | Pittsburgh |
| Rainbow Kitchen Community Services | Homestead |
| Reading is Fundamental Pittsburgh | Pittsburgh |
| Renewal, Inc. | Pittsburgh |
| River City Brass | Pittsburgh |
| Rivers of Steel Heritage Corporation | Homestead |
| Roy A. Hunt Foundation | Pittsburgh |
| SAMS USA | Ambridge |
| Sarah Heinz House | Pittsburgh |
| Senator John Heinz History Center | Pittsburgh |
| Sewickley Presbyterian Church | Sewickley |
| Silver Eye | Pittsburgh |
| Sisters of St. Joseph | Baden |
| Sisters Place, Inc. | Clairton |
| SLB Radio Productions, Inc. | Pittsburgh |
| Small Seeds Development, Inc. | Pittsburgh |
| Snee-Reinhardt Charitable Foundation | Pittsburgh |
| Sojourner House | Pittsburgh |
| South Hills Interfaith Movement | Bethel Park |
| Southwestern Pennsylvania Human Services, Inc. (SPHS) | Charleroi |
| Southwinds, Inc. | Pittsburgh |
| Spina Bifida Association of Western Pennsylvania | Wexford |
| SSPC, The Society for Protective Coatings | Pittsburgh |
| Sweetwater Center for the Arts | Sewickley |
| SWPA Environmental Health Project | McMurray |
| Three Rivers Young Peoples Orchestras | Pittsburgh |
| Tickets for Kids | Pittsburgh |
| Tobacco Free Allegheny | Pittsburgh |
| Travelers Aid | Pittsburgh |
| Trinity School for Ministry | Ambridge |
| Trying Together | Pittsburgh |
| Tuesday Musical Club | Pittsburgh |
| The Tull Family Theater | Sewickley |


| Organization | City |
| :--- | :--- |
| The United Way of Southwestern Pennsylvania | Pittsburgh |
| United Way of Washington County | Washington |
| University of Pittsburgh Institute for Entrepreneurial Excellence | Pittsburgh |
| Urban Impact Foundation | Pittsburgh |
| Urban League of Greater Pittsburgh | Pittsburgh |
| The Urban Redevelopment Authority Pittsburgh | Pittsburgh |
| Vibrant Pittsburgh | Pittsburgh |
| Ward Home, Inc. | Pittsburgh |
| Washington County Bar Association | Washington |
| The Watson Institute | Sewickley |
| Western Pennsylvania Chapter of the National Hemophilia Foundation | Cranberry Township |
| Western Pennsylvania Diaper Bank | Monroeville |
| Westmoreland Casemanagement and Supports, Inc. | Greensburg |
| Woodlands Foundation, Inc. | Wexford |

## Appendix C: Wage Conversion Formulas and Tables

These tables are based on the following:

| 8 hours in a workday | 52 weeks in a year | 21.67 days in a month |
| :---: | :--- | :--- |
| 40 hours in a week | 4.33 weeks in a month | 2080 hours in a year |


| Hourly |  | Monthly |  | Annual |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 7.25 | \$ | 1,257 | \$ | 15,080 |
| \$ | 7.50 | \$ | 1,300 | \$ | 15,600 |
| \$ | 7.75 | \$ | 1,343 | \$ | 16,120 |
| \$ | 8.00 | \$ | 1,387 | \$ | 16,640 |
| \$ | 8.25 | \$ | 1,430 | \$ | 17,160 |
| \$ | 8.50 | \$ | 1,473 | \$ | 17,680 |
| \$ | 8.75 | \$ | 1,517 | \$ | 18,200 |
| \$ | 9.00 | \$ | 1,560 | \$ | 18,720 |
| \$ | 9.25 | \$ | 1,603 | \$ | 19,240 |
| \$ | 9.50 | \$ | 1,647 | \$ | 19,760 |
| \$ | 9.75 | \$ | 1,690 | \$ | 20,280 |
| \$ | 10.00 | \$ | 1,733 | \$ | 20,800 |
| \$ | 10.25 | \$ | 1,777 | \$ | 21,320 |
| \$ | 10.50 | \$ | 1,820 | \$ | 21,840 |
| \$ | 10.75 | \$ | 1,863 | \$ | 22,360 |
| \$ | 11.00 | \$ | 1,907 | \$ | 22,880 |
| \$ | 11.25 | \$ | 1,950 | \$ | 23,400 |
| \$ | 11.50 | \$ | 1,993 | \$ | 23,920 |
| \$ | 11.75 | \$ | 2,037 | \$ | 24,440 |
| \$ | 12.00 | \$ | 2,080 | \$ | 24,960 |
| \$ | 12.25 | \$ | 2,123 | \$ | 25,480 |
| \$ | 12.50 | \$ | 2,167 | \$ | 26,000 |
| \$ | 12.75 | \$ | 2,210 | \$ | 26,520 |
| \$ | 13.00 | \$ | 2,253 | \$ | 27,040 |
| \$ | 13.25 | \$ | 2,297 | \$ | 27,560 |
| \$ | 13.50 | \$ | 2,340 | \$ | 28,080 |
| \$ | 13.75 | \$ | 2,383 | \$ | 28,600 |
| \$ | 14.00 | \$ | 2,427 | \$ | 29,120 |
| \$ | 14.25 | \$ | 2,470 | \$ | 29,640 |
| \$ | 14.50 | \$ | 2,513 | \$ | 30,160 |
| \$ | 14.75 | \$ | 2,557 | \$ | 30,680 |
| \$ | 15.00 | \$ | 2,600 | \$ | 31,200 |
| \$ | 15.25 | \$ | 2,643 | \$ | 31,720 |
| \$ | 15.50 | \$ | 2,687 | \$ | 32,240 |
| \$ | 15.75 | \$ | 2,730 | \$ | 32,760 |
| \$ | 16.00 | \$ | 2,773 | \$ | 33,280 |
| \$ | 16.25 | \$ | 2,817 | \$ | 33,800 |
| \$ | 16.50 | \$ | 2,860 | \$ | 34,320 |
| \$ | 16.75 | \$ | 2,903 | \$ | 34,840 |
| \$ | 17.00 | \$ | 2,947 | \$ | 35,360 |
| \$ | 17.25 | \$ | 2,990 | \$ | 35,880 |
| \$ | 17.50 | \$ | 3,033 | \$ | 36,400 |
| \$ | 17.75 | \$ | 3,077 | \$ | 36,920 |
| \$ | 18.00 | \$ | 3,120 | \$ | 37,440 |
| \$ | 18.25 | \$ | 3,163 | \$ | 37,960 |
| \$ | 18.50 | \$ | 3,207 | \$ | 38,480 |
| \$ | 18.75 | \$ | 3,250 | \$ | 39,000 |
| \$ | 19.00 | \$ | 3,293 | \$ | 39,520 |
| \$ | 19.25 | \$ | 3,337 | \$ | 40,040 |


| Hourly |  | Monthly |  | Annual |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 19.50 | \$ | 3,380 | \$ | 40,560 |
| \$ | 19.75 | \$ | 3,423 | \$ | 41,080 |
| \$ | 20.00 | \$ | 3,467 | \$ | 41,600 |
| \$ | 20.25 | \$ | 3,510 | \$ | 42,120 |
| \$ | 20.50 | \$ | 3,553 | \$ | 42,640 |
| \$ | 20.75 | \$ | 3,597 | \$ | 43,160 |
| \$ | 21.00 | \$ | 3,640 | \$ | 43,680 |
| \$ | 21.25 | \$ | 3,683 | \$ | 44,200 |
| \$ | 21.50 | \$ | 3,727 | \$ | 44,720 |
| \$ | 21.75 | \$ | 3,770 | \$ | 45,240 |
| \$ | 22.00 | \$ | 3,813 | \$ | 45,760 |
| \$ | 22.25 | \$ | 3,857 | \$ | 46,280 |
| \$ | 22.50 | \$ | 3,900 | \$ | 46,800 |
| \$ | 22.75 | \$ | 3,943 | \$ | 47,320 |
| \$ | 23.00 | \$ | 3,987 | \$ | 47,840 |
| \$ | 23.25 | \$ | 4,030 | \$ | 48,360 |
| \$ | 23.50 | \$ | 4,073 | \$ | 48,880 |
| \$ | 23.75 | \$ | 4,117 | \$ | 49,400 |
| \$ | 24.00 | \$ | 4,160 | \$ | 49,920 |
| \$ | 24.25 | \$ | 4,203 | \$ | 50,440 |
| \$ | 24.50 | \$ | 4,247 | \$ | 50,960 |
| \$ | 24.75 | \$ | 4,290 | \$ | 51,480 |
| \$ | 25.00 | \$ | 4,333 | \$ | 52,000 |
| \$ | 25.25 | \$ | 4,377 | \$ | 52,520 |
| \$ | 25.50 | \$ | 4,420 | \$ | 53,040 |
| \$ | 25.75 | \$ | 4,463 | \$ | 53,560 |
| \$ | 26.00 | \$ | 4,507 | \$ | 54,080 |
| \$ | 26.25 | \$ | 4,550 | \$ | 54,600 |
| \$ | 26.50 | \$ | 4,593 | \$ | 55,120 |
| \$ | 26.75 | \$ | 4,637 | \$ | 55,640 |
| \$ | 27.00 | \$ | 4,680 | \$ | 56,160 |
| \$ | 27.25 | \$ | 4,723 | \$ | 56,680 |
| \$ | 27.50 | \$ | 4,767 | \$ | 57,200 |
| \$ | 27.75 | \$ | 4,810 | \$ | 57,720 |
| \$ | 28.00 | \$ | 4,853 | \$ | 58,240 |
| \$ | 28.25 | \$ | 4,897 | \$ | 58,760 |
| \$ | 28.50 | \$ | 4,940 | \$ | 59,280 |
| \$ | 28.75 | \$ | 4,983 | \$ | 59,800 |
| \$ | 29.00 | \$ | 5,027 | \$ | 60,320 |
| \$ | 29.25 | \$ | 5,070 | \$ | 60,840 |
| \$ | 29.50 | \$ | 5,113 | \$ | 61,360 |
| \$ | 29.75 | \$ | 5,157 | \$ | 61,880 |
| \$ | 30.00 | \$ | 5,200 | \$ | 62,400 |
| \$ | 30.25 | \$ | 5,243 | \$ | 62,920 |
| \$ | 30.50 | \$ | 5,287 | \$ | 63,440 |
| \$ | 30.75 | \$ | 5,330 | \$ | 63,960 |
| \$ | 31.00 | \$ | 5,373 | \$ | 64,480 |
| \$ | 31.25 | \$ | 5,417 | \$ | 65,000 |
| \$ | 31.50 | \$ | 5,460 | \$ | 65,520 |


| Hourly |  | Monthly |  | Annual |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 31.75 | \$ | 5,503 | \$ | 66,040 |
| \$ | 32.00 | \$ | 5,547 | \$ | 66,560 |
| \$ | 32.25 | \$ | 5,590 | \$ | 67,080 |
| \$ | 32.50 | \$ | 5,633 | \$ | 67,600 |
| \$ | 32.75 | \$ | 5,677 | \$ | 68,120 |
| \$ | 33.00 | \$ | 5,720 | \$ | 68,640 |
| \$ | 33.25 | \$ | 5,763 | \$ | 69,160 |
| \$ | 33.50 | \$ | 5,807 | \$ | 69,680 |
| \$ | 33.75 | \$ | 5,850 | \$ | 70,200 |
| \$ | 34.00 | \$ | 5,893 | \$ | 70,720 |
| \$ | 34.25 | \$ | 5,937 | \$ | 71,240 |
| \$ | 34.50 | \$ | 5,980 | \$ | 71,760 |
| \$ | 34.75 | \$ | 6,023 | \$ | 72,280 |
| \$ | 35.00 | \$ | 6,067 | \$ | 72,800 |
| \$ | 35.25 | \$ | 6,110 | \$ | 73,320 |
| \$ | 35.50 | \$ | 6,153 | \$ | 73,840 |
| \$ | 35.75 | \$ | 6,197 | \$ | 74,360 |
| \$ | 36.00 | \$ | 6,240 | \$ | 74,880 |
| \$ | 36.25 | \$ | 6,283 | \$ | 75,400 |
| \$ | 36.50 | \$ | 6,327 | \$ | 75,920 |
| \$ | 36.75 | \$ | 6,370 | \$ | 76,440 |
| \$ | 37.00 | \$ | 6,413 | \$ | 76,960 |
| \$ | 37.25 | \$ | 6,457 | \$ | 77,480 |
| \$ | 37.50 | \$ | 6,500 | \$ | 78,000 |
| \$ | 37.75 | \$ | 6,543 | \$ | 78,520 |
| \$ | 38.00 | \$ | 6,587 | \$ | 79,040 |
| \$ | 38.25 | \$ | 6,630 | \$ | 79,560 |
| \$ | 38.50 | \$ | 6,673 | \$ | 80,080 |
| \$ | 38.75 | \$ | 6,717 | \$ | 80,600 |
| \$ | 39.00 | \$ | 6,760 | \$ | 81,120 |
| \$ | 39.25 | \$ | 6,803 | \$ | 81,640 |
| \$ | 39.50 | \$ | 6,847 | \$ | 82,160 |
| \$ | 39.75 | \$ | 6,890 | \$ | 82,680 |
| \$ | 40.00 | \$ | 6,933 | \$ | 83,200 |
| \$ | 40.25 | \$ | 6,977 | \$ | 83,720 |
| \$ | 40.50 | \$ | 7,020 | \$ | 84,240 |
| \$ | 40.75 | \$ | 7,063 | \$ | 84,760 |
| \$ | 41.00 | \$ | 7,107 | \$ | 85,280 |
| \$ | 41.25 | \$ | 7,150 | \$ | 85,800 |
| \$ | 41.50 | \$ | 7,193 | \$ | 86,320 |
| \$ | 41.75 | \$ | 7,237 | \$ | 86,840 |
| \$ | 42.00 | \$ | 7,280 | \$ | 87,360 |
| \$ | 42.25 | \$ | 7,323 | \$ | 87,880 |
| \$ | 42.50 | \$ | 7,367 | \$ | 88,400 |
| \$ | 42.75 | \$ | 7,410 | \$ | 88,920 |
| \$ | 43.00 | \$ | 7,453 | \$ | 89,440 |
| \$ | 43.25 | \$ | 7,497 | \$ | 89,960 |
| \$ | 43.50 | \$ | 7,540 | \$ | 90,480 |
| \$ | 43.75 | \$ | 7,583 | \$ | 91,000 |
| \$ | 44.00 | \$ | 7,627 | \$ | 91,520 |
| \$ | 44.25 | \$ | 7,670 | \$ | 92,040 |
| \$ | 44.50 | \$ | 7,713 | \$ | 92,560 |
| \$ | 44.75 | \$ | 7,757 | \$ | 93,080 |
| \$ | 45.00 | \$ | 7,800 | \$ | 93,600 |
| \$ | 45.25 | \$ | 7,843 | \$ | 94,120 |
| \$ | 45.50 | \$ | 7,887 | \$ | 94,640 |
| \$ | 45.75 | \$ | 7,930 | \$ | 95,160 |


| Hourly |  | Monthly |  | Annual |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 46.00 | \$ | 7,973 | \$ | 95,680 |
| \$ | 46.25 | \$ | 8,017 | \$ | 96,200 |
| \$ | 46.50 | \$ | 8,060 | \$ | 96,720 |
| \$ | 46.75 | \$ | 8,103 | \$ | 97,240 |
| \$ | 47.00 | \$ | 8,147 | \$ | 97,760 |
| \$ | 47.25 | \$ | 8,190 | \$ | 98,280 |
| \$ | 47.50 | \$ | 8,233 | \$ | 98,800 |
| \$ | 47.75 | \$ | 8,277 | \$ | 99,320 |
| \$ | 48.00 | \$ | 8,320 | \$ | 99,840 |
| \$ | 48.25 | \$ | 8,363 | \$ | 100,360 |
| \$ | 48.50 | \$ | 8,407 | \$ | 100,880 |
| \$ | 48.75 | \$ | 8,450 | \$ | 101,400 |
| \$ | 49.00 | \$ | 8,493 | \$ | 101,920 |
| \$ | 49.25 | \$ | 8,537 | \$ | 102,440 |
| \$ | 49.50 | \$ | 8,580 | \$ | 102,960 |
| \$ | 49.75 | \$ | 8,623 | \$ | 103,480 |
| \$ | 50.00 | \$ | 8,667 | \$ | 104,000 |
| \$ | 50.25 | \$ | 8,710 | \$ | 104,520 |
| \$ | 50.50 | \$ | 8,753 | \$ | 105,040 |
| \$ | 50.75 | \$ | 8,797 | \$ | 105,560 |
| \$ | 51.00 | \$ | 8,840 | \$ | 106,080 |
| \$ | 51.25 | \$ | 8,883 | \$ | 106,600 |
| \$ | 51.50 | \$ | 8,927 | \$ | 107,120 |
| \$ | 51.75 | \$ | 8,970 | \$ | 107,640 |
| \$ | 52.00 | \$ | 9,013 | \$ | 108,160 |
| \$ | 52.25 | \$ | 9,057 | \$ | 108,680 |
| \$ | 52.50 | \$ | 9,100 | \$ | 109,200 |
| \$ | 52.75 | \$ | 9,143 | \$ | 109,720 |
| \$ | 53.00 | \$ | 9,187 | \$ | 110,240 |
| \$ | 53.25 | \$ | 9,230 | \$ | 110,760 |
| \$ | 53.50 | \$ | 9,273 | \$ | 111,280 |
| \$ | 53.75 | \$ | 9,317 | \$ | 111,800 |
| \$ | 54.00 | \$ | 9,360 | \$ | 112,320 |
| \$ | 54.25 | \$ | 9,403 | \$ | 112,840 |
| \$ | 54.50 | \$ | 9,447 | \$ | 113,360 |
| \$ | 54.75 | \$ | 9,490 | \$ | 113,880 |
| \$ | 55.00 | \$ | 9,533 | \$ | 114,400 |
| \$ | 55.25 | \$ | 9,577 | \$ | 114,920 |
| \$ | 55.50 | \$ | 9,620 | \$ | 115,440 |
| \$ | 55.75 | \$ | 9,663 | \$ | 115,960 |
| \$ | 56.00 | \$ | 9,707 | \$ | 116,480 |
| \$ | 56.25 | \$ | 9,750 | \$ | 117,000 |
| \$ | 56.50 | \$ | 9,793 | \$ | 117,520 |
| \$ | 56.75 | \$ | 9,837 | \$ | 118,040 |
| \$ | 57.00 | \$ | 9,880 | \$ | 118,560 |
| \$ | 57.25 | \$ | 9,923 | \$ | 119,080 |
| \$ | 57.50 | \$ | 9,967 | \$ | 119,600 |
| \$ | 57.75 | \$ | 10,010 | \$ | 120,120 |
| \$ | 58.00 | \$ | 10,053 | \$ | 120,640 |
| \$ | 58.25 | \$ | 10,097 | \$ | 121,160 |
| \$ | 58.50 | \$ | 10,140 | \$ | 121,680 |
| \$ | 58.75 | \$ | 10,183 | \$ | 122,200 |
| \$ | 59.00 | \$ | 10,227 | \$ | 122,720 |
| S | 59.25 | \$ | 10,270 | \$ | 123,240 |
| \$ | 59.50 | \$ | 10,313 | \$ | 123,760 |
| \$ | 59.75 | \$ | 10,357 | \$ | 124,280 |
| \$ | 60.00 | \$ | 10,400 | \$ | 124,800 |


| Hourly |  | Monthly |  | Annual |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 60.25 | \$ | 10,443 | \$ | 125,320 |
| \$ | 60.50 | \$ | 10,487 | \$ | 125,840 |
| \$ | 60.75 | \$ | 10,530 | \$ | 126,360 |
| \$ | 61.00 | \$ | 10,573 | \$ | 126,880 |
| \$ | 61.25 | \$ | 10,617 | \$ | 127,400 |
| \$ | 61.50 | \$ | 10,660 | \$ | 127,920 |
| \$ | 61.75 | \$ | 10,703 | \$ | 128,440 |
| \$ | 62.00 | \$ | 10,747 | \$ | 128,960 |
| \$ | 62.25 | \$ | 10,790 | \$ | 129,480 |
| \$ | 62.50 | \$ | 10,833 | \$ | 130,000 |
| \$ | 62.75 | \$ | 10,877 | \$ | 130,520 |
| \$ | 63.00 | \$ | 10,920 | \$ | 131,040 |
| \$ | 63.25 | \$ | 10,963 | \$ | 131,560 |
| \$ | 63.50 | \$ | 11,007 | \$ | 132,080 |
| \$ | 63.75 | \$ | 11,050 | \$ | 132,600 |
| \$ | 64.00 | \$ | 11,093 | \$ | 133,120 |
| \$ | 64.25 | \$ | 11,137 | \$ | 133,640 |
| \$ | 64.50 | \$ | 11,180 | \$ | 134,160 |
| \$ | 64.75 | \$ | 11,223 | \$ | 134,680 |
| \$ | 65.00 | \$ | 11,267 | \$ | 135,200 |
| \$ | 65.25 | \$ | 11,310 | \$ | 135,720 |
| \$ | 65.50 | \$ | 11,353 | \$ | 136,240 |
| \$ | 65.75 | \$ | 11,397 | \$ | 136,760 |
| \$ | 66.00 | \$ | 11,440 | \$ | 137,280 |
| \$ | 66.25 | \$ | 11,483 | \$ | 137,800 |
| \$ | 66.50 | \$ | 11,527 | \$ | 138,320 |
| \$ | 66.75 | \$ | 11,570 | \$ | 138,840 |
| \$ | 67.00 | \$ | 11,613 | \$ | 139,360 |
| \$ | 67.25 | \$ | 11,657 | \$ | 139,880 |
| \$ | 67.50 | \$ | 11,700 | \$ | 140,400 |
| \$ | 67.75 | \$ | 11,743 | \$ | 140,920 |
| \$ | 68.00 | \$ | 11,787 | \$ | 141,440 |
| \$ | 68.25 | \$ | 11,830 | \$ | 141,960 |
| \$ | 68.50 | \$ | 11,873 | \$ | 142,480 |
| \$ | 68.75 | \$ | 11,917 | \$ | 143,000 |
| \$ | 69.00 | \$ | 11,960 | \$ | 143,520 |
| \$ | 69.25 | \$ | 12,003 | \$ | 144,040 |
| \$ | 69.50 | \$ | 12,047 | \$ | 144,560 |
| \$ | 69.75 | \$ | 12,090 | \$ | 145,080 |
| \$ | 70.00 | \$ | 12,133 | \$ | 145,600 |
| \$ | 70.25 | \$ | 12,177 | \$ | 146,120 |
| \$ | 70.50 | \$ | 12,220 | \$ | 146,640 |
| \$ | 70.75 | \$ | 12,263 | \$ | 147,160 |
| \$ | 71.00 | \$ | 12,307 | \$ | 147,680 |
| \$ | 71.25 | \$ | 12,350 | \$ | 148,200 |
| \$ | 71.50 | \$ | 12,393 | \$ | 148,720 |
| \$ | 71.75 | \$ | 12,437 | \$ | 149,240 |
| \$ | 72.00 | \$ | 12,480 | \$ | 149,760 |
| \$ | 72.25 | \$ | 12,523 | \$ | 150,280 |
| \$ | 72.50 | \$ | 12,567 | \$ | 150,800 |
| \$ | 72.75 | \$ | 12,610 | \$ | 151,320 |
| \$ | 73.00 | \$ | 12,653 | \$ | 151,840 |
| \$ | 73.25 | \$ | 12,697 | \$ | 152,360 |
| \$ | 73.50 | \$ | 12,740 | \$ | 152,880 |
| \$ | 73.75 | \$ | 12,783 | \$ | 153,400 |
| \$ | 74.00 | \$ | 12,827 | \$ | 153,920 |
| \$ | 74.25 | \$ | 12,870 | \$ | 154,440 |


| Hourly |  | Monthly |  | Annual |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 74.50 | \$ | 12,913 | \$ | 154,960 |
| \$ | 74.75 | \$ | 12,957 | \$ | 155,480 |
| \$ | 75.00 | \$ | 13,000 | \$ | 156,000 |
| \$ | 75.25 | \$ | 13,043 | \$ | 156,520 |
| \$ | 75.50 | \$ | 13,087 | \$ | 157,040 |
| \$ | 75.75 | \$ | 13,130 | \$ | 157,560 |
| \$ | 76.00 | \$ | 13,173 | \$ | 158,080 |
| \$ | 76.25 | \$ | 13,217 | \$ | 158,600 |
| \$ | 76.50 | \$ | 13,260 | \$ | 159,120 |
| \$ | 76.75 | \$ | 13,303 | \$ | 159,640 |
| \$ | 77.00 | \$ | 13,347 | \$ | 160,160 |
| \$ | 77.25 | \$ | 13,390 | \$ | 160,680 |
| \$ | 77.50 | \$ | 13,433 | \$ | 161,200 |
| \$ | 77.75 | \$ | 13,477 | \$ | 161,720 |
| \$ | 78.00 | \$ | 13,520 | \$ | 162,240 |
| \$ | 78.25 | \$ | 13,563 | \$ | 162,760 |
| \$ | 78.50 | \$ | 13,607 | \$ | 163,280 |
| \$ | 78.75 | \$ | 13,650 | \$ | 163,800 |
| \$ | 79.00 | \$ | 13,693 | \$ | 164,320 |
| \$ | 79.25 | \$ | 13,737 | \$ | 164,840 |
| \$ | 79.50 | \$ | 13,780 | \$ | 165,360 |
| \$ | 79.75 | \$ | 13,823 | \$ | 165,880 |
| \$ | 80.00 | \$ | 13,867 | \$ | 166,400 |
| \$ | 80.25 | \$ | 13,910 | \$ | 166,920 |
| \$ | 80.50 | \$ | 13,953 | \$ | 167,440 |
| \$ | 80.75 | \$ | 13,997 | \$ | 167,960 |
| \$ | 81.00 | \$ | 14,040 | \$ | 168,480 |
| \$ | 81.25 | \$ | 14,083 | \$ | 169,000 |
| \$ | 81.50 | \$ | 14,127 | \$ | 169,520 |
| \$ | 81.75 | \$ | 14,170 | \$ | 170,040 |
| \$ | 82.00 | \$ | 14,213 | \$ | 170,560 |
| \$ | 82.25 | \$ | 14,257 | \$ | 171,080 |
| \$ | 82.50 | \$ | 14,300 | \$ | 171,600 |
| \$ | 82.75 | \$ | 14,343 | \$ | 172,120 |
| \$ | 83.00 | \$ | 14,387 | \$ | 172,640 |
| \$ | 83.25 | \$ | 14,430 | \$ | 173,160 |
| \$ | 83.50 | \$ | 14,473 | \$ | 173,680 |
| \$ | 83.75 | \$ | 14,517 | \$ | 174,200 |
| \$ | 84.00 | \$ | 14,560 | \$ | 174,720 |
| \$ | 84.25 | \$ | 14,603 | \$ | 175,240 |
| \$ | 84.50 | \$ | 14,647 | \$ | 175,760 |
| \$ | 84.75 | \$ | 14,690 | \$ | 176,280 |
| \$ | 85.00 | \$ | 14,733 | \$ | 176,800 |
| \$ | 85.25 | \$ | 14,777 | \$ | 177,320 |
| \$ | 85.50 | \$ | 14,820 | \$ | 177,840 |
| \$ | 85.75 | \$ | 14,863 | \$ | 178,360 |
| \$ | 86.00 | \$ | 14,907 | \$ | 178,880 |
| \$ | 86.25 | \$ | 14,950 | \$ | 179,400 |
| \$ | 86.50 | \$ | 14,993 | \$ | 179,920 |
| \$ | 86.75 | \$ | 15,037 | \$ | 180,440 |
| \$ | 87.00 | \$ | 15,080 | \$ | 180,960 |
| \$ | 87.25 | \$ | 15,123 | \$ | 181,480 |
| \$ | 87.50 | \$ | 15,167 | \$ | 182,000 |
| \$ | 87.75 | \$ | 15,210 | \$ | 182,520 |
| \$ | 88.00 | \$ | 15,253 | \$ | 183,040 |
| \$ | 88.25 | \$ | 15,297 | \$ | 183,560 |
| \$ | 88.50 | \$ | 15,340 | \$ | 184,080 |

## Appendix D

## About The Bayer Center for Nonprofit Management at Robert Morris University

In nineteen years of service to the nonprofit community, the Bayer Center has completed over 2,000 consulting engagements and educated over 11,000 students. Our consulting clients include human service, arts, faith-based, community development, environmental and education organizations with budgets ranging from less than $\$ 100,000$ to more than $\$ 50,000,000$. Our intensive and customized management, governance, and financial consulting services are designed to educate leaders and have resulted in:

- Higher functioning governing boards
- Enhanced financial planning and management
- Increased partnerships and strategic alliances
- More effective approaches to fundraising
- Better informed, evidence-based decisions for future directions
- More capable nonprofit leaders and organizations
- Effective management information systems
- Heightened brand awareness
- A strategic approach to decision-making

The Bayer Center also offers extensive management education on topics in nonprofit management, finance, governance and technology. BCNM provides information and referral services; conducts applied research through initiatives including "74\%: Exploring the lives of women leaders in nonprofit organizations" and "What Now: How will the impending retirement of nonprofit leaders change the sector?"; convenes in-depth discussions on issues relevant to the nonprofit sector; and, through the Executive Service Corps program, provides accomplished executives as volunteer consultants to assist nonprofits with a broad range of advisory services and executive coaching.

Our sister center, the Covestro Center Community for Engagement (CCCE), seeks to connect corporate social purpose and nonprofits' missions for long-term impact. CCCE programs - BoardsWork!, SkillShare and the Executive Service Corps - provide nonprofits with a range of professional services they may otherwise be unable to afford. Through these programs, they provide trained, service-minded corporate volunteers to nonprofits - whether it's new board directors, or teams of employees charged with solving a specific operational issue you need help with, or seasoned management consultants who can provide one-on-one advice and expertise. CCCE works to strengthen governance, operations improvements, and lasting connections with corporations and their employees.

At the Bayer Center for Nonprofit Management at Robert Morris University, we believe nonprofits build strong communities...we help to build strong nonprofits. With the new help from our business partners, our community thrives!

In short, at the Bayer Center, we work with you to provide effective and practical management and governance tools, information, education and research that strengthen nonprofit missions and multiply all investments of time, talent and money in regional nonprofit organizations.

